

**ANNUAL REPORT**

**2015**

**TOWN OF MILFORD**











# TOWN OF MILFORD



ANNUAL TOWN REPORT  
2015



Digitized by the Internet Archive  
in 2018 with funding from  
Boston Public Library

<https://archive.org/details/annualreportofto2015milf>



# 2015 ANNUAL TOWN REPORT

## TABLE OF CONTENTS

---

### **GENERAL INFORMATION**

	Page
In Memoriam	1
Facts About Milford	4
Federal, State, & District Officials	4
Elected Officials	5
Appointed Officials	6

### **REPORTS OF MUNICIPAL BOARDS & DEPARTMENTS**

	Page
Board of Selectmen	9
Animal Control	11
Assessors	12
Blackstone Valley Regional Vocational School District	13
Capital Improvement Comm.	14
Collector of Taxes	15
Commission on Disability	16
Community School Use Program	17
Conservation Commission	19
Council on Aging	20
Cultural Council	21
Fair Housing Committee	22
Finance Committee	23
Fire Department	24
Health Board	25
Highway Department	29
Historical Commission	30
Industrial Development Commission	31
Inspections Department	32
Inspector of Animals	22
Library	34
Milford Pond Committee	35
Park Department	36
Personnel Board	37
Planning Board	38
Planning/Engineering Department	39
Police Department	40
School Department	41
Sealer of Weights and Measures	44
Sewer Commission	45
Town Clerk	49
Vernon Grove Cemetery Trustees	44
Veterans' Services	46
Youth Commission	47
Zoning Board of Appeals	48

### **TOWN MEETINGS & ELECTIONS**

	Page
Annual Town Election – April 7, 2015	50
Annual & Special Town Meeting May 18, 2015	55
Special Town Meeting – October 26, 2015	139

### **BALANCE SHEETS, FINANCIAL AND STATISTICAL REPORTS**

	Page
Town Treasurer's Financial Report	163
Milford Contributory Retirement Board Balance Sheet	169
Tax Collector's Balance Sheet	170
Assessors' Balance Sheet	171
Town Accountant's Financial Statement	172
Vendor Payments over \$15,000	221

### **SALARY & WAGE INFORMATION**

Municipal/School Personnel	224
----------------------------	-----





# *In Memoriam*

Alphonse “Fudgie” Calzolaio

1928 – 2014



Alphonse “Fudgie” Calzolaio passed away after many years of dedicated service for the Town of Milford. He was a World War II Army Veteran serving in Japan and attaining the rank of Sergeant.

Al began working for the town as a custodian in 1978 and was later appointed Head Custodian by Selectmen. He immediately made it his mission to restore Town Hall to its former grandeur. Al restored the first floor offices and second floor meeting hall and took a special interest in decorating the Town Hall clock at Halloween and Christmas with items he made himself in his home workshop. He took great pride in Town Hall saying “You will never duplicate this building. This should be the center of attraction”.

Al enjoyed spending time with his family and friends and most especially his grandchildren. His passing is a significant loss to the Town of Milford.

# *In Memoriam*

Paul E. Curran

1929 – 2015



Paul E. Curran was born in Milford in 1929. He attended St. Mary's Grammar School and graduated from St. Mary's High School in 1947.

Paul served in the Korean War as a combat photographer. After the conflict, Paul came home and became a photographer at the Bert Stern studio in New York City.

Paul returned to Milford in the early 1970s and became involved in local government. He was elected a Town Meeting member and continuously served in that capacity until shortly before his death. He was instrumental in many memorable Town Meeting causes, not the least of which the campaign for the construction of the Town's new library in 1986.

Paul was Milford's most noted local historian. He wrote a column in the Milford Daily News entitled "Yesterday's Past" and later moved his column to the Milford Town Crier as "Milford Moments". These two columns formed the foundation for his book "Milford Chronicles", which "celebrates the spirit of all who contributed to the community's rich and enduring history and chronicles the lives and achievements of many who left indelible imprints on Milford".

Paul proudly served as a Trustee of the Town Library for many years and was later given the title of Trustee Emeritus. The Library's historical research and collections room has also been named in his honor.

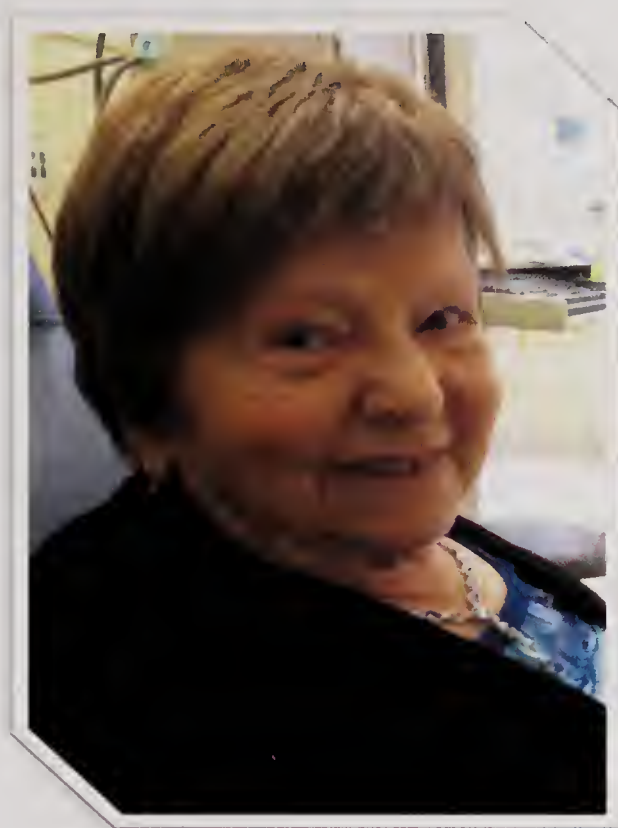
Paul's passing is a significant loss to the Town Of Milford, his friends and family.



# ***In Memoriam***

Sally (Nash) Ruscitti

1926 – 2015



On January 2, 2015 Sally (Nash) Ruscitti passed away after a long life of dedication to her family, her friends, and service to the people of Milford.

Sally began her working life at the former Porter Shoe Company and later became a well known and talented legal secretary for a number of prominent attorney's in Milford. For the last 20 years of her working life she devoted her extraordinary talents and abilities to the service of the people of Milford as Legal Assistant in the Town of Milford Legal Department.

Sally was not only highly skilled and incredibly diligent she was also a loyal friend to many generations of milfordians. In her time working at the Town Hall she was known as the "Perle Mesta" of Milford for her enthusiastic organization of celebrations, retirement parties and in particular the annual Town Hall Christmas party.

Sally was a devoted wife to her husband, the late Claude F. Ruscitti and proud mother of two sons and a grandson.

Without question, Sally's friendship and enthusiasm has been and will continue to be missed, not only at Milford Town Hall but among her countless friends throughout the Milford community.

**REPORT OF THE  
TOWN OF MILFORD, MASSACHUSETTS  
JANUARY 1 – DECEMBER 31, 2015**

---

**INCORPORATED APRIL 11, 1780  
*"Two Hundred Thirty-Five Years of Progress"***

**FACTS ABOUT MILFORD**

<b>POPULATION</b> (2010 Federal Census)	27,999
<b>ASSESSED VALUATION</b> (FY 15)	\$3,007,636,160

**TAX RATE FOR FY 2016**

❖ Residential or Open Space	\$ 17.18
❖ Commercial, Industrial or Personal Property	\$ 29.57

**GOVERNMENT:** Representative Town Meeting with  
Three Member Board of Selectmen

<b>REGISTERED VOTERS</b>	17,225
--------------------------	--------

<b>AREA</b>	14.98 SQUARE MILES
<b>MILES OF HIGHWAY</b>	120.81

**STATE AND DISTRICT OFFICES**

**Governor of the Commonwealth of Massachusetts  
CHARLIE BAKER**

**United States Senate**

**SENATOR ELIZABETH WARREN**  
317 Hart Senate Office Building  
Washington, DC 20510  
2400 JFK Federal Building  
Boston, MA 02203  
(617) 565-3170

**Fourth Congressional District**

**Worcester and Norfolk Senatorial District**

**Tenth Worcester Representative District**

**SENATOR EDWARD J. MARKEY**  
255 Dirksen Senate Office Bldg.  
Washington, DC 20510  
975 JFK Federal Building  
Boston, MA 02203  
(617) 565-8519

**CONGRESSMAN JOSEPH KENNEDY III**  
306 Cannon House Office Bldg.  
Washington, DC 20515  
Newton Office:  
29 Crafts Street, Suite 375  
(617) 332-3333

**SENATOR RYAN C. FATTMAN**  
State House, Room 520  
Boston, MA 02133  
(617) 722-1420

**REPRESENTATIVE JOHN V. FERNANDES**  
State House, Room 136  
Boston, MA 02133  
(617) 722-2396

**ELECTED TOWN OFFICIALS**  
(As of December 31, 2015)

<b>Selectmen</b>	TERM	<b>School Committee</b>	TERM
❖ Brian W. Murray, Esq. (C)	2016	❖ Joseph Morais	2016
❖ William D. Buckley	2017	❖ Patrick G. Holland	2016
❖ William E. Kingkade, Jr.	2018	❖ Jennifer Parson	2017
		❖ Joseph E. Callery	2017
<b>Town Clerk</b>		❖ Scott E. Harrison	2018
❖ Amy E. Hennessy Neves	2017	❖ John Erickson	2018
		❖ Michael K. Walsh (C)	2018
<b>Tax Collector</b>			
❖ Terry Dias	2015	<b>Milford Housing Authority</b>	
		❖ Edward L. Bertorelli	
<b>Highway Surveyor</b>		State Appointee	2016
❖ Scott J. Crisafulli	2017	❖ Katherine E. Consigli (C)	2016
		❖ Samuel J. Bonasoro	2018
<b>Board of Assessors</b>		❖ Lorian M. Braza	2019
❖ Joseph F. Arcudi	2016	❖ Michael A. Diorio	2020
❖ Joseph F. Niro (C)	2017		
❖ Samuel J. Bonasoro	2018	<b>Milford Retirement Board</b>	
		❖ Gerald F. Hennessy	2016
<b>Board of Health</b>		❖ Linda DeDominick	2017
❖ Gerald F. Hennessy	2016	❖ Michael A. Diorio, CPA	2018
❖ Leonard A. Izzo, Sr.	2017	❖ Ernest P. Pettinari, Esq.	2018
❖ Kenneth C. Evans (C)	2018	❖ Zachary A. Taylor (C)	Ex Officio
<b>Board of Library Trustees</b>		<b>Blackstone Valley Regional Vocational School Committee</b>	
❖ John P. Byrnes	2016	❖ Arthur E. Morin, Jr.	2017
❖ Ronald Auger	2016		
❖ Kathryn L. Mastroianni	2017	<b>Tree Warden/Gypsy Moth Superintendent</b>	
❖ George A. Clemens, Jr	2017	❖ Charles E. Reneau	2017
❖ Jennifer Demanche-Yohn	2018		
❖ Lisa Bacchiocchi (C)	2018		
		<b>Trustees of Vernon Grove Cemetery</b>	
<b>Park Commissioners</b>		❖ Marilyn M. Lovell	2016
❖ Paul Pellegrini (P)	2016	❖ Scott Vecchiolla (C)	2016
❖ Paul J. Braza	2017	❖ Henry M. Shahnamian	2017
❖ Joseph P. Arcudi	2018	❖ Jamie Luchini	2017
		❖ Ronald D. Gray	2018
<b>Planning Board</b>		❖ Mary Ann Fiske	2018
❖ Lena M. McCarthy (C)	2016		
❖ John H. Cook	2017	<b>Constables</b>	
❖ Patrick J. Kennelly	2018	❖ Barbara E. Clement	2016
❖ Joseph A. Calagione	2019	❖ Raymond B. Pagucci, Jr.	2016
❖ Marble M. Mainini, III	2020	❖ Mark L. Calzolaio	2016
		❖ Mark Tosti	2016
<b>Sewer Commissioners</b>		❖ Joseph F. Arcudi	2016
❖ Richard J. Cenedella	2016		
❖ Thomas J. Morelli	2017		
❖ Rudolph V. Lioce III (C)	2018		
<b>Town Moderator</b>			
❖ Michael J. Noferi, Esq.	2017		



# APPOINTED TOWN OFFICIALS

## (As of December 31, 2015)

---

	TERM		TERM
<b>Affirmative Marketing Construction Officer</b>		<b>Superintendent of Schools</b>	
❖ Richard A. Villani, Esq.	2016	❖ Robert A. Tremblay	
<b>Americans w/Disabilities (ADA) Coordinator</b>		<b>Town Accountant</b>	
❖ Richard A. Villani, Esq.	2016	❖ Zachary Taylor	2017
<b>Animal Control Officer</b>		<b>Town Administrator</b>	
❖ Rochelle Thomson	2016	❖ Richard A. Villani, Esq.	2016
<b>Building Commissioner</b>		<b>Town Counsel</b>	
❖ John W. Erickson		❖ Gerald M. Moody, Esq.	2017
<b>Building Inspector (Local)</b>		<b>Town Engineer</b>	
❖ Timothy J. Aicardi		❖ Vonnie M. Reis, P.E.	
<b>Chief Procurement Officer</b>		<b>Town Planner</b>	
❖ Richard A. Villani Esq.	2016	❖ Larry Dunkin	
<b>Community School Use Director</b>		<b>Veterans' Agent</b>	
❖ Leonardo Morcone		❖ John A. Pilla	
<b>Electrical Inspector</b>		<b>Board of Registrar of Voters</b>	
❖ Michael Mancini		❖ Geraldine A. Kingkade (C)	2016
<b>Emergency Management Director</b>		❖ Rosemary Bellacqua	2017
❖ William J. Touhey	2017	❖ Donna Horrigan	2018
<b>Fair Housing Director</b>		❖ Amy E. Hennessy-Neves,	
❖ Leonard J. Oliveri	2016	Town Clerk	Ex Officio
<b>Fire Chief/Forest Fire Warden</b>		<b>Capital Improvement Committee</b>	
❖ William J. Touhey	2017	❖ Vacant	2016
<b>Health Officer/Agent</b>		❖ B. Gregory Johnson(C)	2017
❖ Paul Mazzuchelli		❖ Russell E. Abisla	2018
<b>Inspector of Animals</b>		❖ Dr. James J. Buckley, Jr.	2019
❖ Rochelle Thomson	2016	❖ Vacant	2020
<b>Parks &amp; Recreation Director</b>		<b>Commission on Disability</b>	
❖ Michael Bresciani		❖ Julie Gonzalez	2016
<b>Police Chief/Lock-up Keeper</b>		❖ Dino B. DeBartolomeis	2016
❖ Thomas J. O'Loughlin	2018	❖ Harold S. Rhodes (C)	2016
<b>Plumbing/Gas Inspector</b>		❖ Vacant	2017
❖ Joseph P. Zacchilli		❖ Jennifer Walsh	2017
<b>Scaler of Weights &amp; Measures</b>		❖ Margaret Myatt	2017
❖ John Biancheria		❖ Susan Clark	2018
<b>Senior Center Director</b>		❖ Teresa Graceffa	2018
❖ Susan Clark		❖ Vacant	2018

## APPOINTED TOWN OFFICIALS (Continued)

	TERM		TERM
<b>Community School Use Committee</b>		<b>Finance Committee</b>	
❖ Jay Macklow, Esq.	2016	❖ Aldo L. Cecchi	2016
❖ Ronald Creasia (C)	2016	❖ Alberto A. Correia	2016
❖ William Fertitta, Jr.	2016	❖ Charles J. Miklosovich	2016
❖ Leonard J. Oliveri	2016	❖ Michael Schiavi	2016
❖ Jennifer Wittorff	2016	❖ Michael Soares	2016
❖ Shannon DiGiallonardo	2017	❖ Mark F. Schaen (C)	2017
❖ Amy Tamagni	2017	❖ Jeffrey Niro	2017
❖ Joseph P. Arcudi	2017	❖ Joyce Lavigne	2017
❖ James Melanson	2018	❖ Michael A. Nicholson	2017
		❖ Philip Ciaramicoli	2017
<b>Conservation Committee</b>		❖ Robert P. DeVita	2018
❖ Paul J. Braza	2016	❖ Vincenzo Valastro	2018
❖ Joseph P. Zacchilli	2016	❖ John A. Tennaro, Esq.	2018
❖ Noel G. Bon Tempo	2017	❖ Jerry Hiatt	2018
❖ Michael A. Giampietro	2017	❖ Christopher Morin	2018
❖ Derek F. Atherton	2017		
❖ Robert J. Buckley (C)	2018	<b>Geriatric Authority of Milford</b>	
❖ Ed Ross	2018	❖ Salvatore P. Cimino	2016
		❖ Joseph C. DiAntonio	2016
<b>Council on Aging</b>		❖ Francis X. Small, Esq.	2017
❖ Edwin J. Roth (C)	2016	❖ Richard A. Villani, Esq.	2017
❖ Francis X. Small, Esq.	2016	❖ Barbara A. Auger	2018
❖ Thomas J. O'Loughlin	2016	❖ Tara Kennelly	2018
❖ Charles W. Skaff	2017	❖ David R. Consigli (C)	2018
❖ Josephine S. Magliocca	2017		
❖ Marcia Andreano	2017	<b>Historical Commission</b>	
❖ Vincent Squiciari	2018	❖ Robert A. Samiagio	2016
❖ Regina A. Ferrera	2018	❖ Anne L. Lamontagne	2016
❖ Paul F. Gallagher	2018	❖ Pamela A. Fields	2017
		❖ Ronald A. Marino	2017
<b>Cultural Council</b>		❖ Mary J. Villani	2018
❖ Charlene Capone	2016	❖ Marilyn M. Lovell	2018
❖ Marco Carneiro	2016	❖ Robert M. Andreola (C)	2018
❖ Margaret McIsaac	2016		
❖ Leah M. Valente (C)	2016	<b>Industrial Development Commission</b>	
❖ Susan Cecchi	2017	❖ Larry Dunkin, Town Planner (C)	
❖ Jean Marie Simmons	2017	❖ Courtney Derderian	2016
❖ Michael Lalime	2018	❖ Peter Scandone	2016
		❖ Robert Mitchell	2016
<b>Fair Housing Committee</b>		❖ Scott Kaplan	2017
❖ Leonard Oliveri (C)	2016	❖ Joseph Boczanowski	2017
❖ Alfred Sannicandro	2016	❖ Antonio Pinto	2017
❖ Maria Valenca	2016	❖ Dan Gregory	2018
❖ Vacant	2016	❖ Michael Meurant	2018
		❖ Matt Shields	2018
		❖ Joseph Soares	2018

## APPOINTED TOWN OFFICIALS (Continued)

---

### Personnel Board

#### TERM

❖ Warren S. Heller, Esq.	2016
❖ Laura J. Crisafulli	2017
❖ Charles Abrahamson Jr.	2018
❖ Shelly A. Leclaire, (Alternate)	2018
❖ James T. Ligor (C)	2019
❖ Dennis B. Carroll	2020

### Milford Pond Restoration Committee

❖ Frederick Andreotti Jr.
❖ Robert Buckley
❖ David Condrey
❖ Dino B. DeBartolomeis (C)
❖ Reno DeLuzio
❖ Michael Giampietro
❖ Donna Horrigan
❖ Steven Janock
❖ Ronald Jencks
❖ William E. Kingkade, Jr.
❖ James Marcello
❖ Santo Mazzarelli
❖ Paul Mazzuchelli
❖ Margaret Myatt
❖ Robert Nashawaty
❖ Vonnie M. Reis, Town Engineer
❖ Richard Swift
❖ Paul Tanguosso
❖ Vincenzo Valastro
❖ Scott Vecchiolla
❖ Joseph Zacchilli

### Town Treasurer

❖ Christopher Pilla
---------------------

### Youth Commission

❖ Kristen Kibbee	2016
❖ Michael Walsh (C)	2016
❖ Susan Salamone	2016
❖ Stephen A. Manguso	2017
❖ Angelo Calagione, Esq.	2017
❖ Francis Trafecante	2017
❖ Brenda Wheelock	2018
❖ Amy Tamagni	2018
❖ Sandra J. Caproni	2018

### Zoning Board of Appeals

❖ David H. Pyne	2016
❖ Mark Calzolaio (Alternate)	2016
❖ Joseph R. Evans	2017
❖ Brian Falk, Esq. (Alternate)	2017
❖ John Dagnese	2018
❖ Charles C. DiAntonio (Alternate)	2018
❖ David R. Consigli (C)	2019
❖ Mary E. Carlson	2020





# MILFORD BOARD OF SELECTMEN

Room 11, Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679

Phone 508-634-2303 Fax 508-634-2324

---

## BOARD OF SELECTMEN/TOWN ADMINISTRATOR

The Offices of the Board of Selectmen and the Town Administrator, located in Room 11 of Town Hall, are open 8:30AM to 5:00PM, Monday through Friday. Board meetings, held on Monday evenings in Room 03 at Town Hall, are televised via the local cable channel. The Minutes, the formal record of meetings, may be inspected upon request. Meeting agendas and minutes are also available on the Town of Milford's website [www.milford.ma.us](http://www.milford.ma.us).

The Board of Selectmen is the chief elected board of the community. Amongst its many responsibilities and duties, the Board

- Establishes policies and practices for all facets of local government.
- Appoints individuals to boards and committees under their jurisdiction.
- Serves as the local licensing authority.
- Represents the Town of Milford in all legal affairs.
- Serves as the liaison to all committee and Town Departments.

The Board was instrumental in again helping to develop a financially sound budget and adding money to our Stabilization Fund.

As we begin 2016, the Town of Milford is in a strong position to address any future challenges.

The Town Administrator manages the daily operation in the Selectmen's Office, and is the administrative supervisor of department heads appointed by the Board. The Town Administrator also coordinates cooperative purchasing activities, and serves as Town Coordinator of the Americans with Disabilities Act, the Chief Procurement Officer of the Uniform Procurement Act, the town's Safety Coordinator, and the Municipal Database Coordinator for the Enhanced 9-1-1 Emergency Response System.

The Board of Selectmen and the Town Administrator worked on many new projects and programs throughout 2015. These include:

- Established a Municipal Finance Department to include an appointed Tax Collector position
- Installing new heating units at Town Hall.
- Installing a new audio system at Upper Town Hall.
- Providing \$2.8 million of tax relief at the October 2015 Special Town Meeting.
- Appropriating funds at the October 2015 Special Town Meeting to install new LED lighting for the Main Street decorative lights.
- Appropriating funds at the October 2015 Special Town Meeting to make repairs at the Animal Control Building.
- Began work to fully renovate the Milford Youth Center
- Completed construction of Phase 3 of the Upper Charles Trail.
- Began work on the Godfrey Brook repair project.
- Installing new boilers at the Police Station

Chapter 40, Section 49 of the Massachusetts General Laws mandates the publication of this Annual Town Report, which must include reports of the School Committee, Town Accountant, and Town Treasurer. Beyond that which is mandated, however, the Selectmen attempt to provide information of interest and practical value to Milford residents. The Selectmen welcome your comments and suggestions for improvement of both format and content.

The Selectmen encourage Milford's residents to take an active role in the development of the community. An application for membership on various boards appointed by the Selectmen is available in the Selectmen's Office or on line for residents who are willing to share their skills and experience through involvement in town committees and volunteer efforts. Through these efforts the community will continue to grow and prosper.

Please let us know if you have any suggestions for improvements in the way that we are currently operating. We look forward to serving you.

We want to thank all Town Employees and Department Heads for their hard work and assistance throughout this year. Their cooperative effort was a significant factor resulting in a successful year.

We also want to acknowledge the retirement of longtime Assessor Priscilla Hogan, for her hard work and dedication as Assessor for the Town of Milford.

A special thank you again is extended to Mrs. Liz Fernandes for her many hours of hard work in compiling this Annual Town Report.

Milford Animal Control  
3 Fiske Mill Road  
Milford, MA 01757  
508-478-3871

---

Rochelle C. Thomson  
Animal Control Officer

## 2015 Annual Report

The Animal Control Department provides daily coverage on a limited hourly scheduled basis. Citizens requiring the department's services may call the office at (508) 478-3871. Highlighted below are some of the responsibilities and activities of the department throughout the calendar year.

- Enforcement of Milford Town By-Laws, Article 15A and Massachusetts General Laws, Chapter 140 & 272 relating to animals
- Citations issued
- Pick up and disposal of road kill
- Stray/abandoned dogs picked up and held at the pound facility
- Daily kennel duties/ maintenance of facility grounds
- Aid to other Animal Control Officers and government agencies
- Investigation of all logged complaints
- Appearances in court and local dog hearings
- Dog bites and other domestic/wild animal bites investigated
- Capture and destruction of suspected rabid animal
- Adoption placement of abandoned animals
- Trips to the veterinarian/ humane societies
- Patrols of parks, playing fields, schools and cemeteries

A Rabies Epizootic continues in the state of Massachusetts. The Animal Control Department wants to remind all residents that it is the law to have all dogs, cats, and ferrets vaccinated against Rabies. The Animal Control Department also wants to remind all dog owners to license their dogs yearly between April 1<sup>st</sup> and July 1<sup>st</sup>.

The Animal Control Department strives to find homes for all abandoned or unclaimed animals. The adoption fees are \$35.00 for altered dogs/cats/ferrets and \$75.00 for unaltered dogs/cats/ferrets. Other adoptable small pets are \$10.00. Animals that are available for adoption are listed on [www.petfinder.com](http://www.petfinder.com) and on Facebook.

This year, the Animal Control Department had monies appropriated by the Town to have some improvements done at the Animal Control Facility. Renovations started at the end of November and the shelter's roof has been repaired and re-shingled.

In conclusion, the department would like to take the opportunity to thank all of the other town departments and citizens for their continued cooperation, donations, and assistance throughout the year.





# TOWN OF MILFORD BOARD OF ASSESSORS

Joseph F. Niro, Chairman

Samuel J. Bonasoro

Joseph F. Arcudi

Jennifer M. Sclar, MAA  
Assessor/Administrator

## BOARD OF ASSESSORS – TOWN REPORT 2015

The Assessors' office is responsible for generating real and personal property assessments for ad valorem taxation. We must maintain accurate data to ensure we are assessing property equitably and at market value as prescribed in the Massachusetts General Laws.

We are responsible for preparing the motor vehicle excise tax data received from the Registry of Motor Vehicles and turning it over to the Tax Collector for billing. If you sell, trade or total a vehicle you may be eligible for an excise tax abatement. Applications are available in the Assessors' Office.

Our office reviews applications for tax exemption for seniors and surviving spouses, blind, minor children of police or firefighters killed in the line of duty, disabled veterans, financial hardships, and tax deferrals.

We process abatements for real estate, personal property and senior tax work-off credits.

Property inspections are conducted to collect data for all real estate and personal property in town. This includes re-inspection every nine years or less, and building permits that are issued by the building department. For re-inspections, a letter is sent to property owners in advance notifying them that someone will be by to re-measure the building and do an interior inspection. If no one is home or the time is inconvenient, a door hanger will be left for the property owner to call the office and schedule an appointment. The purpose is to verify or correct the data on file in the assessors' office as required by the Department of Revenue to maintain equity in assessments. The Board recommends that property owners check their property record card every year to verify the data on file. This information is available on the Assessors' web page through the Town of Milford web site ([www.milford.ma.us](http://www.milford.ma.us)).

The fiscal year 2016 was a recertification year for the Town. The required analysis of assessed values was conducted during 2015. Property values were adjusted based on 2014 sales and market data. The Department of Revenue oversees this process by reviewing our analysis of the market and any adjustments applied to value. Once state certification is received the tax rate can be set and the billing process begins.

The Board of Assessors attended the tax classification hearing on November 16, 2015. Value changes by class were presented to the Board. The taxable value in the Town increased by 4.69%. The Selectmen voted to retain the Dual Tax Rate, shifting the burden 148% to the Commercial/Industrial/Personal Property classes. The residential tax rate for FY 2016 decreased from \$17.55 to \$17.18 per thousand of value and the commercial, industrial and personal property rate decreased from \$30.26 to \$29.57. \$2.8 million was used specifically to reduce the tax rate lessening the burden on taxpayers.

The Board meets regularly as posted. Meetings are open to the public; however, any person who desires to meet with the Board should call and make an appointment to be put on the agenda.

The Board welcomed Joanne Dillon as the new Department Clerk.

The Board would like to thank all town departments for their teamwork and the citizens of Milford for their continued cooperation and we look forward to serving the community in the coming year.

Respectfully submitted,  
Joseph F. Niro, Chairman  
Samuel J. Bonasoro  
Joseph F. Arcudi

Serving the Towns of:

Bellingham ▪  
Blackstone  
Douglas ▪ Grafton  
Hopedale ▪ Mendon  
Milford ▪ Millbury  
Millville ▪ Northbridge  
Sutton ▪ Upton  
Uxbridge



**Blackstone Valley  
Vocational Regional  
School District**

65 Pleasant Street  
Upton, MA 01568-1499

(508) 529-7758  
Fax # (508) 529-3079

**Blackstone Valley Vocational Regional School District  
Fiscal Year 2015 Annual Report  
July 1, 2014 – June 30, 2015**

**A Message from the Superintendent-Director**

Milford's Town Report provides a valuable link for its vocational technical system to share news of significant accomplishments and insight into student achievement and conservative budgeting.

During the 2014-2015 school year, 355 AP course exams were given to 231 students in English Language & Composition, English Literature & Composition, U.S. History, Calculus AB, Biology, Physics 1, and Spanish Language & Culture. On the Massachusetts Comprehensive Assessment System (MCAS) Spring 2014 English Language Arts test, 98% of students scored Advanced or Proficient (A/P), compared to the statewide average of 90%. In Math, 93% of students scored A/P, compared to the statewide average of 79%. On the Science and Technology/Engineering exam, 90% of students scored A/P, compared to 71% statewide. Seventy-six freshmen took the High School Science MCAS and 100% scored in the A/P categories.

The District's operating budget for FY15 was developed to provide maximum instructional resources that enhance and strengthen student learning. The total operating budget of \$20,970,532 represented a modest 2.50% increase and was funded primarily by State Aid and Member Assessments. Valley Tech continually seeks partnerships with business and industry, non-traditional revenue sources, and the use of unreserved fund balance to mitigate increases to member towns. Other efforts include facility maintenance using certified staff and providing special project services to our municipal partners and the public, which resulted in total savings to taxpayers of \$483,844 in FY15. As state and local dollars grow increasingly hard to come by, Valley Tech continues its diligent pursuit of alternative revenue sources. In FY15, local assessments were complemented by nearly \$1.5 million in grants, private sector support, and efficiencies.

In the year ahead, we will continue to adapt our methods, maximize the return on your investment, and empower our students to become contributing members of the 21st century high-skilled workforce. On behalf of our students, graduates, staff, and School Committee, I thank you for your continued support of Blackstone Valley Tech.

**Dr. Michael F. Fitzpatrick**  
Superintendent-Director

**Please Note:** This condensed report is provided at the request of municipal authorities. A full-length version can be obtained by visiting our website [[www.valleytech.k12.ma.us](http://www.valleytech.k12.ma.us)] and/or by contacting the Office of the Superintendent-Director at (508) 529-7758 ext. 3037.





## MILFORD CAPITAL IMPROVEMENT COMMITTEE

Town Hall, 52 Main Street  
Milford, MA 01757

### **CIC Year-End Report for 2015**

The Capital Improvement Committee [CIC] is a standing advisory committee, tasked with assisting Town Meeting in regard to the priorities of certain capital expenditures. It replaced the Town's former Capital Planning Committee, and its charter was originally adopted by Town Meeting on June 19, 1995 under Article 18 of the Town's General By-Laws. After working out the details with Town Officials, updates to the committee's governing by-law were approved by Town Meeting in May.

In 2015, despite having two vacancies in its membership, the committee continued to meet regularly during the year in order to review future capital expenditures, planned to maintain or enhance the Town's assets and infrastructure. To assure proper consideration of all capital improvements, the CIC worked with the Finance Committee, all Town department heads, and various other Town officials. The result of this review has allowed the CIC to present to the Finance Committee and Town Meeting our recommendations for each of the capital expenditures presented for evaluation. Archive copies of the CIC reports are available on the CIC home page of the Town website.

In order to responsibly make recommendations to Town Meeting and the Finance Committee, the committee reviewed the individual merits of each of the proposed capital expenditures and then established CIC Project Ratings. All of the capital projects seeking Town Meeting approval were also ranked by applying the recommendations in the Department of Revenue's CIP manual (i.e., Developing a Capital Improvements Program; A Manual for Massachusetts Communities). Breaking ties in that ranking depended on greater consistency with the latest edition of the Town's Comprehensive Plan and then – when necessary – on higher CIC Project Ratings.

This committee's charter requires that the CIC receive proper written notice for all articles being brought for action before Town Meeting, and sponsors of all of those that satisfied the CIC's statutory thresholds did ultimately comply, although some missed the filing deadline. As has happened recently, the Finance Committee and the CIC agreed on all warrant articles that required review by this committee in 2015, in that both committees ultimately recommended each of those articles favorably. [For detailed listings, refer to the CIC reports on-line.]





Town Of Milford, Massachusetts  
Collector of Taxes  
52 Main Street – Room 15  
Milford, Massachusetts 01757

---

Theresa M. Dias, Tax Collector  
(508)-634-2305

## **COLLECTOR OF TAXES**

The office of the Collector of Taxes is responsible for the collection of all Real Estate, including Sewer Liens and Income & Expense Liens, Personal Property, and Motor Vehicle Excise taxes as committed by the Board of Assessors. All revenues are turned over to the Treasurer on a weekly basis. The Collector is responsible for the reconciliation of receipts and receivable balances with the Town Accountant's general ledger. Office hours are 8:30 A.M. to 5:00 P.M., Monday through Friday.

The collection rate remains at 99% for Real Estate & Personal Property & 95% for Motor Vehicle Excise taxes. The office collected and turned over to the Treasurer's Office approximately 62.6 million dollars in tax revenue in Fiscal Year 2015. An additional \$449,965 was collected in late charges, interest, Registry of Motor Vehicle fees and the cost of preparing Certificates of Municipal Lien.

The Tax Collector would like to take this opportunity to thank Claudia Dunlap and Jennifer Brown for their dedication and service to this office and the residents of Milford.

A balance sheet for the Collector of Taxes appears in the Financial Section of this Town Report.



**TOWN OF MILFORD**  
**COMMISSION ON DISABILITY**  
52 Main Street  
Milford, Massachusetts 01757  
Harold S. Rhodes, Chairman



The Milford Commission on Disability acts as a centralizing force in the Town of Milford by dealing with all disability issues; by providing information, referral, guidance and coordination; as well as by providing technical assistance to public agencies, private persons, organizations, and institutions with the goal of eliminating prejudice and discrimination against persons with disabilities.

The Commission gratefully acknowledges the outstanding contributions made by Tom Andruskevich, Demetra Edwards, and Fran O'Neill for their many years of service to the Town of Milford.

The Commission is expected to:

- 1) Take action it considers appropriate to insure equal status for persons with disabilities of every race, creed, color, national origin, veteran status, age and sexual preference and,
- 2) Assure that no otherwise qualified individual with a disability in the Town of Milford be, solely by reason of his or her disability, excluded from participation, denied the benefits of, or be subjected to discrimination under any program or activity within the Town.

During 2015, the Commission provided input on 35 site plans, building plans, or accessibility complaints.

1 Countryside Drive [Countryside]	20 Claflin Street [Blair House]	49 Cedar Street [Crystal Room]
10 Commercial Way [Plumb House]	20 Prospect Street [Dana Farber]	49.5 Sumner Street
11 Birch Street [Cornerstone]	21 Main Street [McDonald]	64 Dilla Street [Milford Water]
120-128 Medway Street [Kmart]	22 Beaver Street [Burger King]	66 School Street [Farmers Market]
121 Depot Street [Royal Buddha]	232 West Street [Auto Detailing]	74-76 Sumner Street [Consigli]
13 Commercial Way [Milford Med]	235 East Main Street [NE Electric]	89 Main Street [Trattoria]
14 Prospect Street [MRMC]	260 Main Street [Flag Obstruction]	91 Medway Road [Kohl's]
148-150 East Main Street [O'Reilly]	296 Main Street [Junior's Rest]	Accessible Pedestrian Signal (APS)
159 East Main Street [World Gym]	308 Main Street [Robertson Floor]	at Jefferson & Main
159 South Main Street [Correction]	364-366 Main Street [Med Office]	Deer Street / Rear Cedar Street
16 School Street [Laundromat]	396 East Main Street [Hickey]	
186 East Main Street [Stop & Shop]	400 East Main [Concrete Plant]	
195 West Street [Day Care]	47 Summer Street [Planet Aid]	

Additionally, during 2015, the Commission developed detailed reviews, plans, or proposals for, or participated with the following:

1. Organizing planning for public transportation in Milford.
2. Enabling Handicap Parking Fines to be used for persons with disabilities (Town Meeting).
3. Organizing plans to improve the Accessibility to Lake Louisa. The Commission gratefully thanks the Friends of the Milford Upper Charles Trail for providing the funds to enhance the Trail in summer, 2016.
4. Providing assistance for accessibility improvements for the Milford Youth Center.
5. Providing assistance to the Town Administrator for the completions ADA Transition Plan for Town of Milford.
6. Enabling remote participation by Commission members (MGL c. 30A Sec. 20 (e)).
7. Membership on the Milford Area Humanitarian Council. Participation in Laundry Love program.
8. Membership on the Shining Star Pre-School Council.
9. Participation in CHNA-6 Community Health Improvement Plan (Access).
10. Planning for Greater Milford Area Disabilities Expo and Employment Fair (2016).
11. Consideration of updating Article 27 of the Milford Bylaws to allow for additional flexibility for Commission membership (future Town Meeting).

The Commission meets at our accessible Senior Center, usually on the third Wednesday of every month. Attendance by individuals interested in disability issues is encouraged. Specific meeting dates, times, and room location are posted at Town Hall and at [milford.ma.us](http://milford.ma.us).





TO THE HONORABLE BOARD OF SELECTMEN:

Our 42nd year has again been most rewarding and successful for the Milford Community School Use Program. Our program offerings were well attended and, hopefully, we have continued to provide an enjoyable experience for the residents of our community.

The Milford Community School Use Committee, the nine-member advisory committee, meets every other month between September and May in the Milford Community School Use Program Office at Milford High School.

As we begin our 43rd year, we will continue to try and meet the needs of our community. Our popular summer camp programs continue to grow and we are currently looking to add more educational classes to our summer offerings. To inform people of our many classes, we send emailed newsletters to those interested in keeping up-to-date with our programs. As always, you may visit our website anytime to find out what is being offered. We also try to utilize various social media outlets and local newspapers to promote our programs.

Our popular adult education program brochure which is mailed to all Milford residents is now completely prepared in-house. Our office designs and creates the brochures and the Milford High School vocational program handles the printing and collating. A special thank you to the students and teachers for the great job they do.

Please visit our website at [www.mcs.milford.ma.us](http://www.mcs.milford.ma.us). Through the website, you may contact the Community Use Office with any questions or ideas. Residents are reminded that suggestions and ideas for new programs are always being solicited.

I extend my appreciation to the Milford School Committee, the Superintendent of Schools, the Milford School Department, and the other town boards and agencies for their support and cooperation during the past year.

Finally, I would like to extend my sincerest thanks to the nine-member Milford Community School Use Committee for their devotion and support in continually striving for a comprehensive and enjoyable program for all our residents.

Sincerely,

Leonardo L. Morcone, Director



Leonardo L. Morcone  
Director  
lmorcone@milfordma.com

# MILFORD Community School Use Program

[www.mcs.milford.ma.us](http://www.mcs.milford.ma.us)



## SUMMER PROGRAMS

Art Workshop  
Baseball Camps  
Basketball Camps  
Basketball Leagues  
Day Camps (all ages)  
Girls' Basketball Camp  
Girls' Basketball Leagues  
Girls' Softball Camp  
Gymnastics  
Pre-K Camp  
Pre-School Camp  
Soccer Clinics  
Softball Pitch/Catch Camp  
String Instrument Program  
Tennis Clinics  
Weight Training Program  
Wrestling Camp  
Babysitting Program  
Dance Camps  
Special Needs Day Camp

## FALL/WINTER/SPRING PROGRAMS

Coed Volleyball  
Girls' Volleyball  
Youth Wrestling  
Basketball Clinics  
Biddy Basketball  
Itty Biddy Basketball  
Girls' Basketball  
Golf Lessons  
Lego Programs  
Music Programs  
Robotics Programs  
Ski Programs  
Vacation Camps  
Extended Day Programs  
Baseball Clinics  
Preschool Programs  
Special Needs Programs  
Travel Basketball

ADULT EDUCATION PROGRAMS: September & January Semesters

GREATER MILFORD COMMUNITY CHORUS: 2 to 4 Productions Yearly

## POOL PROGRAMS:

Milford Stingrays Swim Team  
American Red Cross Programs:  
Swim Lessons, Children & Adults  
Lifesaving  
Water Safety Instructions  
CPR Clinics  
First Aid  
Lifeguard Training  
Water Aerobics  
Swim Camp  
Lap Swim/Recreational Swim



**TOWN OF MILFORD**  
52 MAIN STREET, MILFORD, MASSACHUSETTS  
508-634-2317      FAX 508-473-2394

---

### **CONSERVATION COMMISSION**

The Milford Conservation Commission is responsible for protecting and promoting the natural resources of the Town. The seven members of the commission are appointed by the Selectmen to serve for a three-year term. Meetings are held on the third Thursday of each month in the Town Hall.

The Commission is responsible for the protection and preservation of natural resources in the Town of Milford. The Commission administers, and is guided by, the Wetland Protection Act (M.G.L., Ch. 131, s40) and the Rivers Protection Act (Ch. 258 of the Acts of 1996). Any land-disturbing activity within the resource areas protected by these acts requires an application to the Conservation Commission with either a Notice of Intent or a Request for Determination of Applicability. The Town Engineer, under the direction of the Commission, reviews filings, performs site inspections and provides reports and recommendations to the commission regarding filings and compliance with regulations.

In 2015, a total of eighteen (18) Notices of Intent were reviewed and issued Orders of Condition. Four (4) Certificates of Compliance were issued for projects filed this year. One (1) Requests for Determination of Applicability was submitted and reviewed by the Commission. Two (2) existing Orders of Condition and one (1) ORAD were extended for another 3 years. Eleven (11) Certificates of Compliance were issued for completed projects. Two (2) enforcement orders were issued. Problems with the level control at Mill Pond Dam were reported to the MADEP.

The Commission also devotes its time and resources to promoting the use and enjoyment of the Town's natural resources and was instrumental in the development of the Upper Charles Trail and the conservation restriction on 200+ acres of land in the Milford Pond watershed. In addition, each spring, the Commission stocks Louisa Lake with trout for the fishing enjoyment of the community.





# Milford Council on Aging

60 North Bow Street, Milford, MA 01757

Tel: 508 473-8334

Fax: 508 634-2347

E-mail: [sclark@townofmilfordma.com](mailto:sclark@townofmilfordma.com)

## MILFORD COUNCIL ON AGING ANNUAL REPORT 2015

The Milford Council on Aging is a nine-member advisory board appointed by the Board of Selectmen. The Council meets on the second Tuesday of each month (except July & August) to make recommendations on matters concerning the operation and policies of the Ruth Anne Bleakney Senior Center.

The Ruth Anne Bleakney Senior Center, located at 60 North Bow Street, is the gateway for services for residents age 60+ and disabled residents, regardless of age. The Senior Center hours of operation are Monday through Thursday 8:30 am to 5:00 pm; Fridays from 8:30 to 4:00 pm and Sundays from 1:00 to 4:00 pm.

According to the 2010 Census our elder population (60+) is 5,124. The Senior Center provides supportive services, wellness programs, recreational activities and educational programs for our seniors. In 2014 the Senior Center provided 96,240 units of service to 6,490 (unduplicated) individuals. This number includes almost 8,014 phone calls for information and referrals, 27,930 units of recreation and 8,373 supportive services. Our newsletter, The Elder Milfordian, is mailed to 3,000 senior households six times a year. This 12-page publication is filled with information on matters of importance to elders and upcoming activities at the center.

The Senior Center van provides medical and local transportation for Milford Seniors and medical transportation for Hopedale seniors. In 2015 our transportation program proved 3,885 units of service to 178 (unduplicated) clients. Out-of-town medical transportation to destinations such as Boston and Worcester is available.

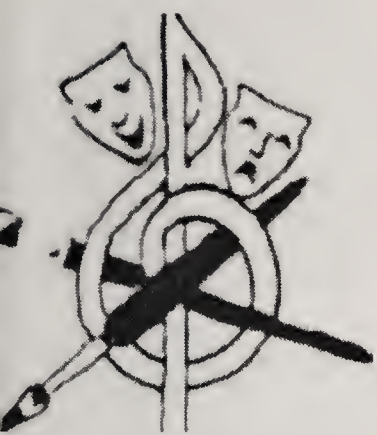
The Friends of the Milford Senior Center, Inc. is a private, non-profit organization which raises funds for the Senior Center. Membership to the Friends is \$5 a year but membership is not necessary to participate at the Senior Center. All funds raised by the Friends go directly back to the Senior Center in the form of support for programs and activities or equipment that cannot be provided by the State or the Town.

The Ruth Anne Bleakney Senior Center is the Headquarters for the S.H.I.N.E. Program (Serving Health Information Needs of Elders). The volunteer counselors for this program are highly trained to provide accurate and objective information on health benefits.

Over 127 volunteers gave 13,960 hours of volunteer service in 2015. Each May we honor our volunteers with a special luncheon (funded by the Friends of the Milford Senior Center) and honor an extraordinary volunteer. The Senior of the Year for 2015 was Janet Nezgoda. Recipients of the President's Award for outstanding volunteer service were: Robin Fletcher, Marie DiCampo, and Joseph Donaher. We thank and extend our deepest appreciation to all of our volunteers for their efforts and dedication.

The Senior Center is prepared to meet the challenges of the ever-increasing elder population. We will continue to identify the needs of our elders and provide services and programs accordingly.





# *Milford Cultural Council*

The Mission of the Milford Cultural Council is to promote access, education and diversity in the arts, humanities, and interpretive sciences. Each year Milford is allocated monies for programs through the Massachusetts budgeting process.

For Fiscal Year 2015, the Milford Cultural Council received 23 applications. After reviewing these applications, 16 cultural grants were awarded, totaling \$9,900. The beneficiaries of these funds included Woodland, Brookside, Shining Star and Memorial Elementary Schools, Claflin Hill Music Performance Foundation, Milford Performing Arts Center and Greater Milford Community Chorus. Individuals were also awarded grants for programs to be held at the Milford Town Library and Senior Center.

Respectfully Submitted

Leah Valente

Chairperson, Milford Cultural Council

P.O. Box 95 \* Milford, MA 01757



## **Town of Milford Office of Fair Housing**

---

The Town of Milford, through its Board of Selectmen, has approved and continues to support a Fair Housing Action Plan in compliance with guidelines promulgated by the Massachusetts Commission Against Discrimination and in conformance with State and Federal laws relevant to the provision of equal choice and housing for all individuals.

The plan is a public document and is available for inspection in the Selectmen's Office. The plan has been implemented through the efforts of the Fair Housing Committee with representation from: the Planning Board, the Housing Authority and the community at large. This Committee continues to be charged with the development of a bilingual outreach program to disseminate information, the review of the actions of community boards and agencies pertaining to housing, the pursuit of activities, and the resolution of complaints concerning alleged discrimination in housing through the multi-lingual Complaints Intake Program.

Leonard C. Oliveri  
Director

---

## **Town of Milford Inspector of Animals**

---

In compliance with provisions of Massachusetts General Laws, Chapter 129 all dogs and cats involved in biting incidents and possible rabies exposure were quarantined by state protocol. Follow up investigations were conducted requiring animals under quarantine to be health checked and to be properly vaccinated, as required by law. Rabies specimens and State Quarantine paperwork were submitted to the proper State agencies. The Annual Farm Inspections were done between November and December. All of the livestock located within the Town were inspected and found to be in good health and disease free.

It is incumbent upon animal owners to keep their pets properly vaccinated for the safety of the animal as well as for the safety of the general public. Citizens requiring the assistance from the Animal Inspector may call (508) 478-3871.

Rochelle Thomson  
Animal Inspector





*Town of Milford*  
*Finance Committee*  
*52 Main Street*  
*Milford, MA 01757*

---

The Finance Committee is comprised of fifteen volunteer members appointed to staggered three-year terms by the Board of Selectman. Authority is granted to the Committee pursuant to Massachusetts General Laws chapter 44 and Article 2 of the General By-Laws of the Town of Milford. The Committee's major responsibilities include consideration of all indebtedness, administration of all Town Departments, and other municipal affairs of the Town, and to make such reports and recommendations to the Town concerning the same.

In order to accomplish such responsibilities, the enabling By-Law grants the Committee authority to investigate and inspect the accounts, books, management, and records of the Town and any Enterprise Fund of the Town, and directs Town officers to furnish the same upon request. The Committee meets not less than monthly, usually the second Wednesday of the month, to accomplish these responsibilities, and often meets more frequently during the budget review process, as well as prior to Town Meetings. Furthermore, the members organize into subcommittees to meet with Town Departments, often during both daytime and evening hours.

In the fiscal year beginning July 1, 2015, the Committee approved a General Fund budget of \$90,892,908. The committee continues its commitment to minimal budget increases in order to curb operational spending, provide funds for necessary capital projects, while minimizing the financial burden on the taxpayers. The Town is in the finishing stages of the renovation of the Milford Youth Center, and has made arrangements for funding the project with minimal additional debt. The new Woodland Elementary School is well into the construction phase and the Town has planned to fund the project through SBA reimbursement, additional debt and funds available in the Stabilization Account. Final plans for financing the project should be made by the 2016 Annual Town Meeting. The next part of the Godfrey Brook project is nearing completion at Main Street and Congress Terrace. The Town Hall has replaced the gutters and downspouts to reduce the icing problems in the winter. Available funds allowed for \$2.8m of free cash to reduce the total tax increase this year. With the addition of the WES debt in next year's budget, that level of taxpayer relief is likely not being planned.

As with many growing Massachusetts communities operating within the confines of Proposition 2 ½, the Town is challenged continually by financial constraints. The Committee pledges its continued dedication to help overcome these constraints. While the majority of local area communities have passed Proposition 2 ½ overrides, or debt exclusions, the Town of Milford has yet to do so and is committed to providing excellent services to the community with a minimal increase to the taxpayers.

The Milford Finance Committee expresses its gratitude to the many Town officers and employees for their dedicated assistance, cooperation, and encouragement, as well as their critical assessment and commentary as warranted. In particular, the Committee extends special thanks to the Town Administrator, the Board of Selectmen, the Finance Director, the Town Treasurer, and the Town Counsel for their assistance and cooperation during the past fiscal year.





# MILFORD FIRE DEPARTMENT

21 BIRCH STREET  
MILFORD, MASSACHUSETTS 01757

WILLIAM J. TOUHEY, JR., CHIEF  
MARK A. NELSON, DEPUTY FIRE CHIEF

Telephone: 508-473-1214 • Fax: 508-473-4858 • Inspections: 508-473-2256

## 2015 ANNUAL REPORT

The Milford Fire Department continues to strive to provide the highest quality fire, rescue and emergency medical services to the citizens of Milford. Staffing levels have remained constant over the years. Our authorized staffing includes the Fire Chief, Deputy Fire Chief, six Lieutenants and thirty-two Firefighters. Each shift is staffed by a Lieutenant and 8 firefighters. These numbers remain below national standards for communities the size of Milford.

During 2015 the Milford Fire Department responded to over 4,800 calls for service. These incidents include structure fires, vehicle fires, medical emergencies, hazardous materials releases, alarm activations and other emergencies.

We continue to work closely with other town departments and community groups to improve our planning and response to all types of emergencies. Key to our success is the relationship we have developed with Chief O'Loughlin and the Milford Police Department. We also work closely with the Building Department for code enforcement and plan review.

Training continues to be a priority within the department. Classes are ongoing year round and include vehicle extrication, hazardous materials, technical rescue, emergency medicine and hydraulics to name a few. We continue to train with the Milford Police in responding to active shooter situations. Public education 'SAFE' classes are conducted in the elementary schools to help educate children in basic fire safety.

Continued support at town meeting allowed for station upgrades to include floors, windows and HVAC systems. A structural evaluation of the drill tower was conducted and a new staff vehicle purchased.

We look forward to continuing to provide the town with quality public service.

Respectfully,

William J. Touhey, Jr.  
Fire Chief



## BOARD OF HEALTH

Town Hall, 52 Main St. (Route 16), Milford, Massachusetts 01757-2679

Phone 508-634-2315 Fax 508-473-1380

### Town Report 2015

The Milford Board of Health meets biweekly, on Mondays, at 6:00 PM in Room 14, Town Hall. Paul A. Mazzuchelli, Registered Sanitarian, Certified Health officer is the Board's Health Officer. Steven Garabedian serves as the Health Inspector. Mr. David Denlinger was appointed in October 2008 as Health Inspector overseeing the Maximum Occupancy By-Law and Lisa Tamagni, Health Inspector.

The Board issues permits and licenses for retail and food service establishments, bakeries, tobacco sales, wells, , tanning salons, body art, maximum occupancy certificates for rental units and semi public/public pool approvals. The Board also approves the installation of all septic systems and issues burial permits.

The Visiting Nurse Association, the nursing agency for the Board of Health, conducts blood pressure clinics, flu clinics and other health maintenance clinics including TB investigations and follow-ups for The Board of Health. The Board of Health held an annual flu clinic in January and three annual flu clinics during the month of October resulting in a total of 340 residents attending these clinics.

The Board contracts with Republic Waste Systems, Inc. for rubbish removal and recycling. Eligible residents are served by curbside collections. Residents have been cooperative and the program is operating smoothly. Municipal Solid Waste (MSW) tonnage for calendar year 2014 was 8294.64 tons, while the recycling tonnage totaled 1517.14 for 2014. Through the negotiation efforts of the Milford Board of Health and other municipalities, the tipping fee for our rubbish disposal was decreased from \$75.65 per ton to \$64.00 per ton.

The Board of Health works diligently to achieve a high recycling rate for the town. By increasing the amount of materials that can be recycled, and by educating residents, this goal can be achieved. The Town of Milford through its Board of Health has a comprehensive curbside recycling program since 1991, the first in Worcester County and the second in the State of Massachusetts to provide this program and service.

The Transfer Station on Cedar Street is open 8:00 AM-3:45 PM on Thursday and 8:00 AM-4:45 PM on Fridays and Saturdays. This facility is usually only opened on Saturday during winter months (January through March). As of November 2013 the members voted the facility to be open on Sundays from 10:00am to 4:00pm to respond to the needs of the residents. As of July 1, 2003 Transfer Station Permits are required by residents to use the facility. This year over 2,300 permits were issued for a \$20.00 fee. These funds will be used to support and make the necessary upgrades to the facility.

Through the efforts of Paul A Mazzuchelli, Health Agent, Milford received grants from the Department of Environmental Protection. These grants make it possible for the Board of Health to provide seven paint days from May to November and motor oil collection. Over 2,300 gallons of waste paint was collected and over 2,500 gallons of waste oil was collected. The Milford Board of Health hosted a household hazardous waste day was held on November 7, 2015 with no cost to those residents that use this program. A total of 70 residents used this service and a total



of 9,700 pounds of hazardous waste was collected and properly disposed of by New England Disposal Technologies of Sutton, MA.

The Board also conducts a Dental Health Program, which includes a fluoride rinse for school children from grades K through 5. Dental Health Screening Education is also provided. Over 1,300 children benefit from this program. Mrs. Michelle Palmer is coordinating this program for the board of health.

From June to September, the Board in conjunction with the Central Massachusetts Mosquito Project controls adult mosquitoes. West Nile Virus and Eastern Equine Encephalitis carriers are always closely monitored. This year was an average year for mosquito complaints and no reports of WNV or EEE in the Milford area. Health Officer Paul A Mazzuchelli is one of the five commissioners serving on this board which covers 48 municipalities in Central Massachusetts.

The Board thanks the Milford Highway Department for assisting at the Transfer Facility, and for its continuous support.

### **ADDITIONAL PROGRAMS/ ACCOMPLISHMENTS DURING 2015**

Milford Board of Health is constantly striving to improve the effectiveness that the board has on our community. We are trying to improve on programs that we already have in place while at the same time establishing new programs in an effort to improve the quality of life for all Milford residents by using the most prudent ways to accomplish this.

Specifically the following new programs /services have been established, in addition to our daily mandated responsibilities, during the calendar year 2015 in order to better serve Milford's residents and our guests that visit Milford:

- **A Newsletter for all foodservice establishments** was created which contains important information relating to foodservice sanitation and code compliance. It is sent out four times per year; winter, spring summer and fall. The board of health feels this is a terrific way to educate and remind all those in the foodservice industry in a non-threatening way of their responsibilities and the responsibilities of the local board of health. This newsletter also helps develop a relationship with those we license as foodservice establishments.
- **New Additions to Tobacco Regulations** were adopted in addition to regulations restricting the sale of tobacco products and sale and use of nicotine delivery products. These new additions included: E-cigarettes cannot be sold to anyone under the age of 18 years of age, cigars can only be sold in original package of at least 4 cigars and sold at a price of more than \$2.50 per package, and sale of blunt wraps is prohibited as well as roll your own machines.
- **Gym/health club inspections** were started in 2015. The Milford Board of Health established these regulations for gyms/fitness centers to ensure commitment of all gyms and fitness centers are providing a safe and sanitary environment for the guests that use them and their employees. The board of health focus is to ensure that these facilities will be unified in necessary health and sanitation requirements.
- **A Tuberculosis Risk-Based Screening Policy** was established by the board of health for Milford Public Schools. The purpose of this policy was to assist schools to maintain a safe and health school environment. This policy would give the school nursing staff an



opportunity to identify and treat TB infections that the staff might not be aware of. The policy is not based on mass testing, it is based on risk factors identified by a screening questionnaire.

- **Negotiated to Substantially Lowered Rubbish Disposal Tipping Fee with Wheelabrator Facility.** Through a series of negotiation meetings with Wheelabrator Industries and several municipalities including Milford, we agreed on a contract disposal price of \$64.00/per ton for waste disposal. This price was reduced from \$75.99 per ton, which was a savings of \$11.66 per ton. This would realize a savings of \$96,778.00 per year. This is based on an average of 8,300 tons of waste per year (X \$11.66 per ton savings).
- **Continuing Our Effort to Improve on Food Safety at Our Food Establishments.** The Milford Board of Health offered three food service sanitation seminars to all our food establishments. Our inspectors also make a good faith effort to inspect each establishment 4 to 5 times per year. The minimum state requirement is to inspect each establishment 2 times per year.
- **A Sharps Disposal Program** was established to minimize the risk of improper disposal of syringes, needles, lancets and other sharp medical utensils. This provides accessible methods of disposal of this type waste in a safe manner. This program is available to Milford residents at the transfer facility and there is no cost for disposal of sharps.
- **Improve Requirements for Chemical Toilet Installations** was established by the board of health to answer requests and concerns from residents that are located near areas, such as parks, where these facilities are stationed for a long period of time. These requirements would address such issues as location, secure ability, accessibility and potential for nuisance.
- **Addition of a Board of Health Nurse at the Senior Center** was established by the board of health to be available for senior citizens for educational purposes, answer health and pharmaceutical questions and address concerns the elderly may have and offer minor health screening like blood pressure screening, etc.
- **A DEP Small Scale Initiatives Recycling Grant** was plied for and awarded to the Milford Board of Health in the amount of \$1,500.00. This grant will be used to enhance our recycling program.
- **Annual Flu Clinics** were held at end of September to end of October 2015. A total of four were held and 428 residents participated in these clinics.
- **A Shred-a-thon Paper Shredding Event** was held on October 17, 2015 by the board of health. This service was offered at the transfer facility to give residents a chance to have their personal documents shredded to, prevent themselves from being victims of identity theft.
- **A Household Hazardous Waste Day** was held by the board of health where 140 residents delivered more than 9,600 pounds of household hazardous waste at this collection event. Through the prudent efforts of the Milford Board of Health, Milford is one of the few municipalities throughout the state that offers this service free of charge to our residents.
- **A Policy for Appliance Recyclers** was established by the Board of Health to ensure that some of the components in old appliances that contain material that can cause health or environmental problems are properly collected and handled when removed from curbside.
- **Donations Awarded to Several Organizations/Individuals** on behalf of the Board of Health by Republic Waste Ind. The donations were made possible by the Community Partnership clause in the waste collection contract. Donations were made to Thanks to

Yanks, the Milford Veterans Department and scholarships to two seniors from the graduating class at Milford High School Class of 2015.

- **Replaced Shed Destroyed by Lightning with help from BVT.** The board of health reached out to Mark Fitzpatrick, Carpentry Instructor at BVT to replace this shed as a project for his students. Mark agreed and now have a new constructed shed waiting for delivery to the transfer facility. By reaching out to organizations such as BVT, the board of health saved several thousand dollars on this replacement shed.

The members and staff of the Milford Board of Health have always been committed to excellence in municipal service. We strive to be a very active board that works together to make a positive impact on all that we do. We believe this effort not only demonstrates good public service, but also good public leadership.





**Town of Milford**  
**Highway Department**  
Front Street, Milford, MA 01757  
**Scott J. Crisafulli, Highway Surveyor**

**2015 Annual Town Report**

Throughout the year, the department's general maintenance work continued. Crews patched potholes, cleaned catch basins, swept sidewalks, swept streets twice, hot topped various locations, repaired equipment, cut brush along the roadside, cleaned debris along the roadside and brooks, repaired walls at various locations in the brooks, painted crosswalks and traffic lines, maintained the Bike Trail and picked up leaves. The Highway Department's FEMA Hazard Mitigation Emergency Generator Grant project started. The Main St Godfrey Brook FEMA Hazard Mitigation Grant Project was completed and work continued on the Congress Terrace FEMA Grant. Engineering work on the Fiske Mill Rd bridge replacement has started. There were 201 street opening permits and 73 trench permits issued for a total amount of \$6,270. A 2006 F350 pickup truck was totaled in an accident. We assisted other Town Departments on 78 occasions. A section of Main St from Water St to the Hopedale town line including sidewalks, Rt140 intersection, drainage, and road replacement has been put on the TIP to start in 2019 and has had 25% Design completed.

***During 2015 the following projects were completed:***

**Godfrey Brook Repair**

Regular maintenance was performed on Godfrey Brook, O'Brien Brook and Hospital Brook. The Grates were cleaned 24 times.

**Reclamation/Coldplane and Resurface with Type I Bituminous Concrete**

DiVittorio Dr., Calvin Dr., Lee St., Lawrence St., Quinlan St., Salvia Rd., Regal Rd., Rollin Green Dr., Altieri Ct., East Wood St.

**HIP/Rubber Chip Sealed**

Alfred Rd., Central St., Fountain St., Eastview Dr.

**Remove & Replace Type I Bituminous Concrete Sidewalk/Berm**

3,020' sidewalk in various locations, 7,905' of berm in various locations

**Remove & Replace Concrete Sidewalks**

10 various locations

**Catchbasin Repair/Replace/Raised**

Various Locations – 175

**Catchbasin Install (New)**

Various Locations - 2

**New Drainage**

4 locations equaling 835

**Cracksealing – 12,804 Gallons**

38 various streets and parking lots

Milled and Leveled 30 various locations

**Handicap Ramp Installation/Replacement**

32 Various Locations

**Bike Trail**

Performed general maintenance including water control and brush cutting.

**Dams/Dikes**

Brush cutting and other maintenance was executed at Louisa Lake to comply with the States evaluation report.

**Guardrail**

80' of guardrail was added on Maple St., 300' of guardrail was repaired in various locations.

**Leaf Pickup**

10,980cy of leaves were pickup between November 2nd and December 16<sup>th</sup>.

**Work Orders**

Throughout the year, the Highway Department responded to 525 work orders.

**Snow Removal**

The Town of Milford received a total accumulation of 102.6 inches of snow from January 1<sup>st</sup> to December 31<sup>st</sup>. Throughout the winter roads were plowed 16 times and sanded/salted a total of 32 times. Performed full snow removal operations 5 days, widened streets 23 days

**Equipment**

A D7 Caterpillar Bulldozer was acquired from the Military for use at the town's compost area. A 2015 Peterbilt 4X4 dump truck with sander, plow and wing was purchased. A 2015 F250 was purchased to replace a 2006 F350 that was totaled in an accident.

**Miscellaneous**

The Highway Department continued the composting program and has returned approximately 2,600cy of compost to residents.





## **HISTORICAL COMMISSION OF MILFORD**

Memorial Hall, School Street  
Milford, MA 01757



### **MILFORD HISTORICAL COMMISSION**

**January 1, 2015 - December 31, 2015**

Notable research findings continue to enrich the archival documents of the Museum. George F. Johnson, born in Milford in 1857, ran the largest shoe factory in the country – Endicott-Johnson. It employed 24,000 workers at its peak around 1916. The residents of New York named a town after him, Endicott, New York, and a school was erected in 2000 that bears his name. Findings also recount George Washington stopping at Samuel Warren's Inn to refresh himself and his horse in 1789. The inn was used as a tavern in 1767 and was operated by Dr. William Jennison and Samuel Warren. The house, known as the "Elms," was owned by Joshua Chapin and Obed Daniels. Information is in General Underwood's Address found in Adin Ballou's *History of Milford*.

A copy of "Images of America-Milford" was sent to Cherokee, Iowa. Pioneers from Milford went by wagon train and settled in Cherokee in 1856. In appreciation for the book a copy of the history of Cherokee, Iowa was sent to the commission for our archives. Additional donations include a copy of the current "Montgomery Lodge Book," historic newspapers, a 2015 Oak, Lily, and Ivy yearbook from Milford High School, and the complete collection of Milford Historic wall art that once hung in Bergson's Ice Cream store in Milford.

The Commission received a set of reams patented by Mr. Huff who ran a tool and dye business on Exchange Street, a picture of the barracks at Camp David in 1917, a copy of a certificate for Fred A. Nickerson who served with honor in WWI, Business Directories, 1867, 1868 and 1869, promotional material on the Sumner Street Stylon Corporation, ancestral information of ethnic families, and a book "Italian Days-Arabian Nights" written by Milford author Victor Palumbo.

The North Purchase District Schoolhouse lawn-gathering was a success again this year. The building is in need of repair but visitors were able to look inside and see the one-room school with the original desks, as well as books, photos, newspaper articles and maps. Open House at the 1832 brick schoolhouse was held on Sunday, August 23.

Our annual Open House was held on Sunday, October 18, at 2pm in Memorial Hall. The program featured Dick Elliot, a guest speaker who illustrated the life and times of Benjamin Franklin. He has presented reenactments for over 20 years. After the presentation in the GAR Hall a tour of the Museum was conducted by commissioners.

The Commission meets the second Wednesday of each month in the Memorial Hall Museum at 7:00 pm. All meetings are open to the public and new members are welcome. The Museum is usually open every Thursday afternoon and whenever there is an event in the GAR Hall.



## MILFORD INDUSTRIAL DEVELOPMENT COMMISSION

52 Main Street, Milford, MA 01757 508-634-2317

---

### 2015 ANNUAL REPORT

The Industrial Development Commission (IDC) was established under MGL Ch.40 § 8A in order to promote and develop the industrial resources of the Town. The eleven member Commission is comprised of representatives from local government, the business community, and interested citizens, whose goal it is to assist Milford industries and attract new businesses and industries to the Town. The IDC relies on the Milford Comprehensive Plan adopted by the Planning Board as a guide to its program and project implementation. The Commission typically meets on the third Thursday of each month at 4:00 pm in Town Hall.

The IDC continues to support the Office of Planning and Engineering in providing a fully developed town-wide, Geographic Information System (GIS). Currently, this electronic mapping system provides public access via the Internet to the Assessor's parcel maps and database, as well as a number of thematic maps such as zoning, flood plains, topography, aerial photography, wetlands and other environmental features. During 2015, the IDC funded the addition of the building footprint base map layer into the GIS system. The web-based GIS has been available to the public since early 2012.

The IDC also supported the Town's interest and eventual membership on the MetroWest Regional Transit Authority (MWRTA). The MWRTA provides a public transportation system that delivers convenient and dependable service to enhance mobility, environmental quality and economic vitality in the region. The Town's membership now increases the likelihood that expanded transit services will become a reality for Milford in the near future.

An IDC member remains a representative on the Middle School East Re-use Committee, an ad-hoc committee established by the Selectmen to study appropriate future uses of the building, as well as to determine the condition of the structure itself. A professional consultant has prepared a report to guide that committee in its decision making process. The IDC also monitors and maintains the signage program in the Bear Hill Business/Industrial Park, and facilitates signage updates for new businesses and industries locating in the Bear Hill area.

The IDC continues to monitor the Quinsigamond Community College study regarding a possible satellite campus in Milford. The IDC also maintains the IDC's portion of the Town's website as a means of providing improved access to industrial and economic information with links to various State agencies. Individual members of the Commission continue to participate with various area businesses and organizations, including the Milford Area Chamber of Commerce, in promoting and supporting business issues affecting Milford.

Respectfully Submitted,

Larry L. Dunkin, AICP  
Chairman





# ***Town of Milford***

## ***Department Of Inspections***

52 Main Street, Milford, MA 01757  
Tel. (508) 634-2313 Fax (508) 473-2358

John Erickson  
Building Commissioner / Zoning Officer  
E-mail: Jerickson@MilfordMA.com

### ***2015 Annual Report***

<b>John Erickson.....</b>	<b>Building Commissioner</b>
<b>Erika Roberston.....</b>	<b>Assistant Zoning Enforcement Officer</b>
<b>Tim Aicardi.....</b>	<b>Local Building Inspector</b>
<b>Michael Mancini.....</b>	<b>Wiring Inspector</b>
<b>Joseph Zacchilli.....</b>	<b>Plumbing &amp; Gas Inspector</b>
<b>John Erickson.....</b>	<b>Deputy Wiring Inspector</b>
<b>Bento Pinto.....</b>	<b>Deputy Plumbing &amp; Gas Inspector</b>
<b>Jennifer Cenedella.....</b>	<b>Department Clerk</b>

#### **Building Permits and Certificates Issued:**

New Single Family Dwellings	33	New 2 Family Dwellings	0
New PRD Dwelling Units	16	Residential Additions	23
Residential Renovations	137	Residential Roof/ Siding/ Windows	287
Shed	14	Residential Pool	18
Residential Demolition	17	Commercial New Building	10
Commercial Addition	4	Commercial Demolition	10
Commercial Renovation	88	Energy Conservation	40
Foundation	3	Sign	48
Solar Installation	179	Wood/ Pellet Stove	37
Uncategorized	71	Home Occupation	4
Sheet Metal	51	Certificate of Occupancy	119
Certificate of Inspection	191		

*Total Permits/ Certs Issued:* 1144      *Total Building Fees Received* \$454,421

#### **Assistant Zoning Officer Report:**

Illegal Vehicles Removed	117
Illegal Signs Removed	45
Nuisance Complaints Resolved	34
Court Filings	5
Handicap violation Resolutions	18
Illegal Businesses/ Site Plan Violations	15
Uncategorized Resolutions	112

*Total Zoning Resolutions.....* 346



**Wiring Permits Issued:**

Addition/ Renovation/ Repair	241	Security System/ CCTV	55
New Dwellings	42	Appliance Replacement	3
Oil/ Gas Burner Replacement	79	New Commercial Unit	2
Photovoltaic	186	Fire Alarm	15
Pool	18	Maintenance	1
Commercial Renovation	138	Uncategorized	26

*Total Permits Issued:* 806

Total Wiring Fees turned over to treasurer \$137,772

**Plumbing Permits Issued:**

New Residential Dwellings	44
Residential Renovation/ Addition	48
Commercial New Unit/ Renovation	24
Commercial Remodel/ Replacement	41
Replacement Fixtures	240
Commercial Addition	2

*Total Permits Issued:* 399

**Gas Permits Issued:**

New Commercial	66
New Residential	35
Commercial Renovation/ Addition	10
Residential Renovation/ Addition	41
Residential Replacement Fixture	177

*Total Permits Issued.....* 329

Total Plumbing/ Gas fees turned over to treasurer \$51,965

- *Long time department clerk Mary Martin retired on July 1, 2015, and Assistant Zoning Officer Loriann Braza left the department in October 2015 to pursue a new career. We thank them both for their many years of dedication, hard work, and outstanding service to the residents of Milford and wish the best for them both. They will be missed.*

Respectfully Submitted,

John Erickson  
Building Commissioner



The Milford Town Library experienced many changes this past year. Technical Services Supervisor Jennifer Pike, Assistant Youth Services Librarian Sonya Cruz and Library Page Caitlin Flannery left for other positions. Stephen Supernor has been hired as the new Assistant Youth Services Librarian. Library Trustee Lisa Bacchiocchi was re-elected for a third 3 year term. Jennifer Demanche Yohn was elected to fill the position of long time Library Trustee Victor Valente. Mr. Valente retired from the Milford Town Library Board of Library Trustees after serving ten years and two terms as Chairman.

Library Trustee Emeritus and library advocate Paul Curran passed away January 25, 2015. Mr. Curran's greatest achievement was his determination to build a new library building. Mr. Curran and other Board of Library Trustees saw the dream come true with the dedication of the current library on April 6, 1986. In recognition for his support and love of history, the Milford Town Library Board of Library Trustees in 2010 renamed the Local History room the Paul E. Curran Historical Collections Room. His advocacy will be missed.

The Strategic Plan is reviewed every five years and gives the library an opportunity to evaluate current strategies and plan future library services. The Strategic Plan Committee consisted of community members Maureen Fabray, Francisco Ramos; library staff Deborah Eastman Jennifer Pike, Sue-Ellen Szymanski; Library Director Susan Edmonds, Library Trustee Lisa Bacchiocchi, Finance Committee member Michael Nichols and Youth members Tony Milani and Shailyn Bacchiocchi . The committee worked diligently and submitted the FY2017-FY2022 Strategic Plan which was accepted by the Massachusetts Board of Library Commissioners. The plan is available at <http://www.milfordtownlibrary.org/annual-reports>

The Strategic Plan FY2017-FY2022 Goals:

- To develop, maintain and preserve collections in a variety of formats and locations.
- Goal 2: To provide programming to meet and reflect the community, focusing on diversity and bringing the whole community together across all ages.
- Goal 3: To provide services which enhance and incorporate both traditional and innovative methods to attract a wider audience to the library.
- Goal 4: Implement technology that will improve patron experience and library operations.
- Goal 5: Maintain and improve library facilities to continue to create a pleasant, secure, and accessible environment.
- Goal 6: To recruit and cultivate outstanding library staff.

The goals are the built on the successes of the ending strategic plan and the exciting future opportunities for the Milford Town Library. Remaining an important community resource for digital and print access is the overall mission of the Milford Town Library especially as the Library prepares for its 30<sup>th</sup> anniversary in 2016. The Milford Town Library is always grateful the continuing support of the Friends of the Milford Town Library, Town Meeting members and the entire community.





## MILFORD POND AQUATIC HABITAT RESTORATION COMMITTEE

OFFICE OF PLANNING  
AND ENGINEERING

Vonnie M. Reis, P.E.  
*Town Engineer*

Milford Pond, originally known as Cedar Swamp Pond, was historically a cedar swamp located in the headwaters of the Charles River. The cedar swamp was converted into a pond through the cutting of trees and the construction of a dam, circa 1938, that raised the water level within the swamp and created the shallow pond that exists today. In the 1940's and 1950's, Milford Pond was utilized by local residents for fishing, boating, swimming and ice-skating. Parts of Milford Pond have been identified as nesting habitat for four species of endangered birds. Recent decades have witnessed a decline in water quality and depth, the proliferation of aquatic weed species, and a significant decrease in the value of the pond's aquatic habitat.

The Milford Pond Restoration Committee was formed in 1994 and the feasibility of several options to restore the pond was studied. The United States Army Corp of Engineers (USACE) became involved in the project in 2001 and an agreement with ACOE was reached where they will partially fund (up to 65%) of the cost of the project. The budget for the project was currently \$5.1 million. At Special Town Meeting in October 2012, \$1.8 million dollars was appropriated as the 35% local share of the project. This appropriation allowed the project to go forward to final design and permitting.

Throughout 2015, the Town Engineer and the Milford Pond Aquatic Restoration Committee has worked with the USACE to finalize the construction of the project. The proposed Scope of Work included the mechanical dredging of approximately 19 acres on the eastern side of the pond to increase the depth from the current 2-3 feet to 10-12 feet. The dredged material was used to create wetland areas on the northern side of the pond. This scheme restores deep water habitat for fish to the pond, while enhancing the marsh and wetland areas for the nesting birds. The overall plan will help restore water quality to the pond, provide additional protection of the drinking water wells adjacent to Clark's Island, and remove areas of existing invasive plant species.

The dredging and restoration portion of the Project was completed in December 2015. Planting of vegetation and monitoring will be ongoing for many years.



**MILFORD PARK DEPARTMENT**  
**52 MAIN STREET**  
**MILFORD, MA. 01757**  
**508-478-1110 x2650**  
**[mbresciani@milfordma.com](mailto:mbresciani@milfordma.com)**

The Milford Park Department maintains all school grounds, over twenty parks and fields, maintenance of ten playgrounds, the Louisa Lake Recreational Area, the Upper Charles bike trail, operation of the Fino Field pool, and maintenance of the North Purchase Cemetery. The department also operates an in-house maintenance program. The Park Department is also responsible for the Louisa Lake weed control program as well as the Plains Park environmental monitoring program.

Facilities are utilized by youth sports programs, school athletic teams, physical education classes, the Milford Community Use programs and camps, as well as for special events like the Milford Lions Club car show, the Model airplane show, and several other fund raising events.

Plains Park was reopened in 2015. Plains was closed for a year to repair differential settlement issues and to repair monitoring wells. The much needed repairs to the settlement brought the park back to initial grades when it was open in 2001.

The Park Department received grants for repairs to Fino Field. This work is planned for summer of 2015, Renovation will include regarding, new infield material, and new irrigation system.

The Park Department also looks forward to the reopening of Milford Pond. After the dredging, the pond should be a popular spot for fishing and boating.

Thanks to the Milford Lions Club for sponsoring the entertainment for the July 3 fireworks and to the Greenleaf Garden Club for planting and maintaining flowers at various town sites. Also, the free band concert series, held at Town Park, was again a popular spot for residents.

Thanks also to Harold Rhodes for all his assistance in placing new handicap benches along the Upper Charles trail.

Future goals include development of new facilities, renovations to Town Park, and improvements to the Fino Field pool.

Meetings are held at Milford Town Hall.





## **Milford Personnel Board Report to the Town of Milford for Calendar Year 2015**

The Milford Personnel Board administers the Personnel By-Laws of the Town of Milford, and implements the Wage and Salary Administration Plan. Specific position classifications under the Board's jurisdiction, along with related salary and wage rates for FY2016, are incorporated within Article 2 of the 2015 Annual Town Meeting. The Board meets regularly in public session at Town Hall. Meeting dates and Agenda are posted at the Town Clerk's official Bulletin Board. The Personnel Board consists of five regular members, one of whom is appointed each year by the Board of Selectmen to serve a five-year term, and one alternate member, appointed by Selectmen to serve a three-year term.

The Board continued to work on its Classification and Compensation Study that was started in the fall of 2013, including periodic meetings with its consultant, Donald Jacobs of D. I. Jacobs Consulting Company, preparing to present the Study at the 2015 Annual Town Meeting. The Board decided to pass over the Article at the Annual 2015 Town Meeting as further study was needed. An alternative Article 2 was passed, as recommended, with a two percent (2%) increase for all salaried and hourly employees. All other employees received a one percent (1%) increase. At the October Town Meeting an additional sum of \$4,000.00 was approved for the consultant's services. The Board held over twenty (20) meetings in 2015 on weeknights at Town Hall and Saturday mornings at the Milford Police Station. The Board continued its aggressive meeting schedule in 2016 in preparation for the 2016 Town Meeting. All salaried and hourly rated positions evaluated throughout the year will appear on Article 2 of the May, 2016 Annual Town Meeting Warrant.

As a result of the proposed creation of a new Financial Department, the Board considered and rated several new job descriptions. The Board also rated the following new positions: Facilities Director, Highway Supervisor and IT Manager.

The Personnel Board asked the Board of Selectmen and the Finance Committee to designate liaisons to attend the Personnel Board's meetings to report back on our progress to their respective bodies. Selectman William Kingkade and Finance Committee member Charles Miklosovich were selected.

In July, 2015 the Board elected Charles Abrahamson, Jr. as Chairman and Laura Crisafulli as Vice Chairman to replace Chairman James Ligor and Vice Chairman Abrahamson.

The Personnel Board takes this opportunity to express its appreciation to all Town officials and personnel for its cooperation and assistance in 2015, and looks forward to an equally positive and productive association in the year ahead.



# PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

---

Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

## REPORT FOR 2015

The Planning Board meets at 7:00 p.m. on the first and third Tuesday of each month at Town Hall. Special meetings may be called as determined by the number of applications. The Planning Board's statutory authority includes the following procedures that in many cases require a Public Hearing:

- Prepare and adopt the Town Comprehensive Plan
- Recommend to Town Meeting re. Amendments to the Zoning By-Law/zone changes
- Recommend to Town Meeting re. Acceptance of streets as Town ways
- The subdivision of land, including securing surety/bonds
- Site Plan Reviews
- Special Permits for Planned Residential & Elderly Housing Developments
- Recommend to Zoning Board of Appeals re. Variance and Special Permit petitions
- Recommend to Board of Selectmen regarding Chapter 121A Tax Agreements

This year the Planning Board held Public Hearings for 5 Special Permit, 0 Definitive Subdivision, 0 Repetitive ZBA Petitions, 1 Subdivision Regulation amendment, 1 re-zonings, and for 6 Zoning By-Law Amendments.

The Board reviewed 5 Site Plans, processed 25 Waiver/Amendments to existing Site Plans, endorsed 7 ANR/81-P plans, and made recommendations to Town Meeting regarding 2 Street Acceptances, and 1 Street Discontinuance.

In addition, the Planning Board made recommendations to the Zoning Board of Appeals on 12 Variances, 17 Special Permits, 0 Appeals, and 0 Ch.40B Comprehensive Permits.

During calendar year 2015, application fees collected totaled \$11,793.85 in deposits to the General Fund.

Respectfully Submitted:  
Lena McCarthy, Chairman





## TOWN OF MILFORD

52 MAIN STREET, MILFORD, MASSACHUSETTS 01757

508-634-2317 Fax 508-473-2394

ldunkin@townofmilford.com

Vonnie M. Reis, P.E.  
*Town Engineer*

Larry L. Dunkin, AICP  
*Town Planner*

### OFFICE OF PLANNING AND ENGINEERING

#### REPORT OF ACTIVITIES FOR 2015

The Office of Planning and Engineering consists of the Town Engineer and the Town Planner supported by one Departmental Clerk. The department provides professional engineering and planning consultation to various town departments, with primary responsibility to the Board of Selectmen, Planning Board, Board of Health and Conservation Commission. The department reviews development proposals and makes recommendations to various Boards and Commissions, obtains and administers State and Federal grants, monitors compliance with the Wetlands Protection Act, inspects construction of public infrastructure, provides contracting and bidding services for Town-funded infrastructure and building projects, monitors environmental impact mitigation for development projects, and implements the Comprehensive Plan. Major projects / efforts over the past year have included the following:

- Milford Pond Aquatic Habitat Restoration Project – Dredging and restoration work completed December 2015. Planting and monitoring will be ongoing.
- Milford Youth Center Renovation Project – Construction Contract awarded in October 2014. Construction completion date estimated for March 2016.
- Godfrey Brook: Congress Terrace/Main Street Culvert Replacements – Bid and awarded Spring 2015. Major construction completed December 2015. Landscaping and minor items to be completed in 2016.
- Rt. 16 Improvements: Water St. to Hopedale Town Line – 25% design. State funding (TIP) secured for 2019.
- Louisa Lake Dam Evaluation – Phase I and Phase II Assessments complete. Dam Condition Assessment upgraded to Fair. Repairs and maintenance scheduled over several years.
- Town Hall Audio System – Complete.
- Town Hall Gutter Project – Complete.
- Secured 319 Grant for construction of a stormwater treatment wetland. To be designed and constructed in 2016.
- Applied for a FEMA grant to update the Town's Hazard Mitigation Plan.
- EPA Phase II Stormwater Permitting Administration – ongoing.
- Web-Based Town-Wide Geographic Information System (GIS) - collaboration with MassOrtho for base mapping. Collected stormwater system information.
- Woodland School Construction – Began Spring 2015. Ongoing.
- Review of Conservation Commission filings.
- Review of Planning Board applications.
- Town-wide traffic improvements review and recommendations
- Title 5 system installations - review of plans and inspection of installation

#### TOWN COMMITTEES / SUPPORT

- |   |  |
|---|--|
| • Industrial Development Commission       | • Stacy Middle School Re-use Committee |
| • Downtown Partnership/Board of Directors | • Armory Renovation Committee          |
| • Milford Pond Restoration Committee      |  |

#### REGIONAL AGENCIES

- |   |  |
|---|--|
| • Massachusetts Coalition for Water Resources Stewardship (MCWRS) | • MAPC South West Advisory Planning Committee (SWAP) |
| • Metropolitan Area Planning Council (MAPC)                       | • 495/MetroWest Development Compact                  |



## ***MILFORD POLICE DEPARTMENT***

**Thomas J. O'Loughlin**  
*Chief of Police*

---

*250 Main Street \* Milford, MA 01757 \* Tel. (508) 473-1113 \* Fax (508) 473-5087*

Thank you for the opportunity to present the 2015 Annual Report for the Milford Police Department. During this past year, the following personnel changes occurred within the Milford Police Department:

- Public Safety Dispatcher Brian Hayes resigned to take a position as a full-time police officer in the Town of Hopcdale.

I am pleased to report that the men and women of the Milford Police Department continue to meet their daily responsibilities and challenges in a professional and exemplary fashion. In 2015 the officers of the police department responded to **25,693** calls for service.

On behalf of the men and women of the Milford Police Department I would like to thank the residents of the Milford community for your continued support of the men and women of the Milford Police Department. We look forward to the opportunity to work with you and to serve you in the coming years.

Sincerely yours,  
Thomas J. O'Loughlin  
Chief of Police





## Milford Public Schools

31 West Fountain Street • Milford, Massachusetts 01757

www.milfordpublicschools.com • Telephone: 508-478-1100 • Facsimile: 508-478-1459

### 2015 ANNUAL TOWN REPORT

Milford Public Schools is represented by an amazing group of educators, staff and administrators who are dedicated to providing an exceptional learning experience that is tailored to each individual student. With seven public schools in our district -- beginning at the preschool level and culminating at Milford High School -- we have so many talented teachers to applaud for their daily efforts with all of our students. Each year we provide a district update and although this is not a comprehensive list, it is a snapshot of some of the year's highlights:

April of 2015 proved to be a very exciting month within the district as the groundbreaking ceremony was held for the brand new state-of-the-art Woodland Elementary School which is currently under construction and scheduled to open its doors in August of 2016. The \$60.9 million project, which has been in the planning phases for many years, will be constructed in the southern portion of the same North Vine Street lot that holds the existing school. Currently, roughly 650 students in the third and fourth grade attend the 35-year-old school, which was originally built for 500. The new, 132,500-square-foot building will house roughly 985 students in the third, fourth and fifth grades, which will align with Milford's long-term educational plan to create a more traditional middle school at Stacy Middle School consisting of sixth, seventh and eighth grade students.

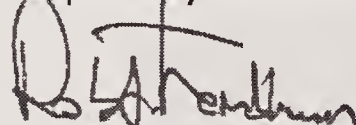
The Hospitality and Tourism Management (HTM) program at Milford High School continues to be very successful as one of the first of its kind at a non-vocational public high school in Massachusetts. Several students are enrolled in the two-year program where they work alongside industry leaders such as Atlas Travel and the Doubletree Hotels to learn about the tourism industry first-hand. The group planned and executed a travel trade show in Milford along with these business partners during 2015 which gave area residents the opportunity to get a great price on a dream vacation. The HTM students also planned, organized, and executed the Stacy Middle School Color Run for the Milford community. More than 300 runners participated in this 5K Color Run to benefit Stacy Middle School. More than \$3,000 was raised to augment technology in the Stacy gymnasium, while also promoting the new Boys and Girls Soccer and Cross Country programs in the middle school.

Milford High School continues to offer students a myriad of academic programs, electives and afterschool clubs to engage all members of the community. There is a new Science Olympiad program which has proven to be very popular and this year three MHS students chose to complete their Eagle Scout projects at the high school. There is now a new ticket booth on the turf field, an American flag and bench in the courtyard, and a picnic table, plant containers and herb ladders in the greenhouse. Internship opportunities for MHS students have increased with various business partners such as Imperial Cars and at sites within our district. Also, one of the MHS Computer Aided Design (CAD) students created designs in his Senior Project class for both a library redesign and a bank branch.

Milford High School Athletics had much to be proud of in 2015. Both the Boys and Girls Swim Teams were 2015 Hockomock League Champions; the Girls Softball Team was a 2015 Hockomock League Champion; and the Boys Spring Track & Field won their first Hockomock League Championship title in 18 years. The Fall Cheer Team also won the 2015 D2 State Championship. A state-of-the-art Fitness Center was opened at MHS along with the Weight Room being refurbished so both rooms are now utilized daily by staff and students. Athletic Director (AD) Peter Boucher built and hosted the inaugural Scarlet Hawk Leadership Academy for all of the 65+ MHS Athletic Captains. This Academy was well-received by both MIAA and Team New Balance. Coaches Linda Zachilli and David Chaplin were nominated for and won MIAA MA State Coach of the Year for their sports, and AD Peter Boucher was selected as a member of the MIAA Educational Athletics Committee.

Our community should be proud of the many successes within Milford Public Schools, as well as the efforts always being made to improve each child's educational experience. We all have the shared vision of providing the best possible education for Milford's students --an education that inspires them to become independent thinkers, problem solvers, motivated life-long learners, and involved citizens.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Robert A. Tremblay", written over a horizontal line.

Dr. Robert A. Tremblay, Superintendent of Schools



**WILFORD SCHOOL BUDGET 2015-2016**

<b>FUND</b>	<b>Description</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>Difference</b>	<b>% Change</b>
1100	School Committee	\$68,000	\$68,209	\$70,209	\$2,000	2.932%
1210	Superintendent	\$231,549	\$236,112	\$254,019	\$17,907	7.584%
1220	Asst. Superintendent	\$245,336	\$249,600	\$257,058	\$7,458	2.988%
1400	Business, Human Resource	\$243,000	\$240,706	\$245,000	\$4,294	1.784%
1430	Legal	\$44,600	\$39,600	\$39,600	\$0	0.000%
1450	Administrative Technology	\$176,124	\$120,124	\$60,124	(\$60,000)	-49.948%
2110	Sped Director/Resource Center	\$537,500	\$668,700	\$774,366	\$105,666	15.802%
2200	School Building Leadership	\$1,710,347	\$1,717,381	\$1,734,699	\$17,318	1.008%
2220	School Curriculum Leaders	\$57,500	\$57,500	\$60,000	\$2,500	4.348%
2250	Building Technology	\$127,628	\$127,850	\$137,940	\$10,090	7.892%
2300	Performance Instruction	\$28,000	\$20,000	\$20,000	\$0	0.000%
2300	Instruction	\$24,430,287	\$25,997,616	\$27,279,247	\$1,281,632	4.930%
2350	Professional Development	\$119,869	\$123,824	\$149,884	\$26,060	21.046%
2400	Inst. Materials and Equipment	\$622,211	\$610,566	\$650,600	\$40,034	6.557%
2450	Instructional Technology	\$35,697	\$34,355	\$36,773	\$2,418	7.038%
2700	Guidance	\$1,255,833	\$1,324,527	\$1,420,496	\$95,969	7.246%
2800	Psychology	\$537,155	\$543,015	\$528,034	(\$14,981)	-2.759%
3000	Student Services	\$3,030,844	\$3,225,844	\$3,331,446	\$105,602	3.274%
4000	Plant Operation	\$3,194,835	\$3,107,313	\$3,269,362	\$162,049	5.215%
5000	Fixed Costs	\$241,939	\$257,800	\$217,800	(\$40,000)	-15.516%
6000	Community Expense	\$0	\$0	\$0	\$0	0.000%
7000	New/Replacement of Equipment	\$0	\$0	\$0	\$0	0.000%
9000	Programs w/Other Districts	\$2,832,597	\$2,209,730	\$2,063,344	(\$146,386)	-6.625%
<b>General Fund Budget</b>		<b>\$39,770,851</b>	<b>\$40,980,371</b>	<b>\$42,600,000</b>	<b>\$1,619,630</b>	<b>3.952%</b>

**Net Appropriation**

<b>Summary of School Budget 2015-2016</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>Difference</b>	<b>%</b>
Salary Expenses*	\$31,365,772	\$33,007,075	\$34,225,543	\$1,218,468	3.692%
Transportation	\$1,977,173	\$2,166,186	\$2,195,686	\$29,500	1.362%
Maintenance	\$856,363	\$821,313	\$837,746	\$16,433	2.001%
SPED OOD Tuition	\$2,834,095	\$2,209,730	\$2,063,344	-\$146,386	-6.625%
Utilities	\$1,190,265	\$1,145,265	\$1,305,741	\$160,476	14.012%
Expenses-(Materials/Contractual Service	\$1,547,183	\$1,630,802	\$1,971,940	\$341,138	20.918%
<b>Total</b>	<b>\$39,770,851</b>	<b>\$40,980,371</b>	<b>\$42,600,000</b>	<b>\$1,619,630</b>	<b>3.952%</b>



**TOWN OF MILFORD  
SEALER OF WEIGHTS AND MEASURES**

52 Main Street, Milford, MA 01757  
508-634-2303

---

For the calendar year of January through December of 2015 the Weights and Measures Department has tested and sealed 556 devices and generated \$6,331.00 in revenue for the Town of Milford.

**ANNUAL NOTICE FOR WEIGHTS & MEASURES**

In compliance with provisions of Chapter 98, Section 41 of Massachusetts General Laws as amended, I hereby give notice to all persons having usual places of business in Milford, Massachusetts using weighing and measuring devices for the purpose of buying and selling goods, wares, and merchandise for public weighing or for hire or reward to comply with the testing regulations of said devices.

John A. Biancheria  
Sealer of Weights and Measures

**TOWN OF MILFORD  
VERNON GROVE CEMETERY TRUSTEES**

52 Main Street, Milford, MA 01857  
(508) 634-1454

---

The Trustees are happy to report that beginning January 1, 2016 we will now be taking care of the grounds at the North Purchase Cemetery. We also want to report that we have finished laying out the remainder of the lots in Vernon Grove Cemetery. Now that the men work all year they have been able to repair many stones and cut all the brush around the fence. We are fortunate to have three men who take pride in keeping the cemetery neat and clean.

The cemetery has had a total of 43 burials in 2015, 30 traditional burials and 13 cremations. A total of 21 Lots were sold this year.





**TOWN OF MILFORD  
BOARD OF SEWER COMMISSIONERS  
WASTEWATER TREATMENT FACILITY**

**P.O. BOX 644  
MILFORD, MA 01757-0644**

Milford Sewer Disposal Plant Tel. (508) 473-2054 \* Office Tel. (508) 478-0059

Richard J. Cenedella  
Commissioner

John Mainini  
Director of Operations/  
Superintendent

Rudolph V. Lioce III  
Commissioner

Thomas Morelli  
Commissioner

John Consigli  
Admin. Assistant

Your Sewer Commission meets on Tuesday nights on a posted monthly schedule. All meetings are open to the public and are held in Room 14 of the Milford Town Hall located at 52 Main Street in Milford.

We issue permits for connection to our sewer system after careful review for compliance to all rules and regulations. We license all Drain Layers doing work in the Town of Milford. We continue working with the firm of Tata & Howard as our Engineering Consultants, with Jack O'Connell as its representative. This provides you, the taxpayer, with the most qualified and cost-effective service available today in the complex field of Wastewater Management.

The budget established for the Sewer Department operation is funded through "Sewer Use Fees" as established and mandated by the Enterprise Fund Act, adopted by the Town in 1982.

Your Sewer Department staff dedicates itself to service and pride in its work, and continues to obtain accreditations and certification in the field of Wastewater Management.

Our Field Service support team inspects pipeline installations and maintains building and permit records at a cost savings to contractors, as well as generating revenue income for the Department. They establish scheduled routines of inspection, clean-out and testing, to keep 60 miles of pipeline and 10 pumping stations in perfect running condition.

Our Sump Pump Program was initiated in 2010. Since that time, we have inspected 180 houses, removed 120 sump pumps that were connected to the sewer system, and connected them to the drain system at no cost to the homeowner. In our continued effort to alleviate inflow, 2,500 feet of sewer pipe has been relined and T-Liner at service joints have been installed. This brings the total amount of pipe that has been relined to 4,500 feet. These two programs will alleviate a large amount of inflow to the sewer system.

We, your elected Board of Sewer Commissioners, continue to research a variety of funding revenues to expand our customer base. This is the only economic sense for a department that relies totally on monies received from our customers to pay all of our bills. Therefore, we must seek out alternatives to expand our customer base and services to provide for the future growth and maintenance of your Sewer Department.



## **TOWN OF MILFORD**

### **Department of Veterans' Services**

Town Hall \* 52 Main Street \* Milford, MA 01757  
(508) 634-2311

John A. Pilla  
Director

Janet A. Flumere  
Assistant

### **DEPARTMENT OF VETERANS' SERVICES**

The town of Milford provides a program of assistance for needy veterans and their dependents. The assistance can either be financial and or medical.

The program is mandated by the state which provides a seventy-five percent reimbursement to the town for every dollar of expenditures provided to the veteran.

As part of a network of social services providing assistance to those in need, Milford works closely with many of the social service agencies in the area, namely, the Shine program, Department of Transitional Assistance, Massachusetts Rehabilitation Commission, Work Force Central, Social Security, Tri-Valley Elder services along with many others.

The office is open from Monday through Friday during regular business hours. In addition to providing local and state aid, the office also provides assistance with filing applications for federal veterans programs. With the expansion of Assisted Living facilities in town, the office has been assisting residents with the VA application process.

Our mission is to provide assistance to those in need while accessing as many alternative resources as possible.

Information about veterans' benefits is available at our office or on-line at the following web sites: State veterans' programs @ [www.mass.gov](http://www.mass.gov); Federal VA program @ [www.va.gov](http://www.va.gov). and we may be reached by email at [jflumere@townofmilford.com](mailto:jflumere@townofmilford.com) or [jpilla@townofmilford.com](mailto:jpilla@townofmilford.com).





United Way  
of Tri-County



**MILFORD YOUTH CENTER**  
**MILFORD YOUTH COMMISSION**  
24 Pearl St., Milford, MA 01757

Phone (508) 473-1756\*\*FAX (508) 473-4388

Email: milfordyouthcenter@comcast.net\*\*Website:www.milfordyouthcenter.net

### **ANNUAL REPORT 2015**

**Mission:** The Mission of the Milford Youth Center is to provide a safe environment that promotes self-esteem, builds character, and fosters the notion of community and the importance of respecting and serving others.

**Vision:** By providing Milford youth with programs and a safe environment during the after school hours and during our monthly events, we hope to address adolescent risk factors as well as promote the partnership among community members to ensure a comprehensive vision and plan for the health of the youth in the town of Milford.

**Milford Youth Commission:** The Milford Youth Commission and MYC staff meets on the second Monday of every month at 6:30 PM at the Youth Center. The Milford Youth Commission hosted our annual St. Pat's Fundraiser and awarded former Senator Richard Moore and Rep. John Fernandes with the 2015 "Individual Appreciation Award" and the United Way of Tri-County with the "Community Appreciation Award."

**Programs:** Due to the ongoing renovation of the Armory, which houses the Milford Youth Center, the Center has operated out of a temporary location, 27 Congress St. Despite this transition, the Center was still able to run an After School and Summer Camp program.

- After School program: The Milford Youth Center after school program is open for youth ages 8-18, free of charge, from 2-6 pm Monday through Friday. Some of our programs include the JAG Youth Council, Kids Choice, Arts & Crafts, Homework Help, and other daily physical fitness activities. All participants must fill out a registration form to be a member. The Center is always looking at volunteers to help out and/or run a program!
- Summer Camp: The Milford Youth Center offers an affordable four weeklong summer camp every year. Activities include weekly field trips and fun in-town activities. Some trips this year included Water Wizz, Canobie Lake Park, Skyzone, Pinz Entertainment, and the Milford Town Pool & Park.
- Community Collaboration: The Youth Center is always looking for ways to work with local organizations and coalitions (ex. Juvenile Advocacy Group, CHNA 6, Humanitarian Aid Summit) to help provide more opportunities for the Youth we serve.
- Teachers Driving Academy: The Center is pleased to partner with the Teachers Driving Academy to offer students a great program at a reasonable price with the added convenience of taking classes right at school! Each initial registration fee is a donation to Center.
- Other Events and Programs: Santa Parade, Relay for Life, Gala of Trees, Community food and clothing drives, Fundraisers, Patriots Game (Water's Corp.), Holiday parties (providing gifts to over 100 youth), DA conference

**Awards/Recognition:** This year the Youth Center was recognized by the United Way of Tri-County with a "Community Impact Award." One of our After School members was also recognized as the "Youth Volunteer of the Year." This year the Youth Center received grants from the Worcester County District Attorney's drug forfeiture program, RICOH USA's "Community Caring Award", CHNA 6, SCI AmeriCorps, Lowe's Hero's project, and a Youth-at-Risk Grant for Youth Prevention from the Department of Public Health.

**Armory Renovation Update:** We would like to extend a thank you to Town Meeting members, Town employees/boards, volunteers and the Armory Renovation Committee for supporting the Renovation project. The building is anticipated to be open in April of 2016 and we are excited to share everyone's hard work with the community at our Grand Opening. We would also like to thank the organizations, businesses and families who contributed to our brick fundraiser campaign.

**Financial report:** The Center currently relies on individual donations, rental and summer fees, fundraisers, grants and support from the Town of Milford, United Way of Tri-County and the Teacher's Driving Academy. As of 12/31/15, our Revolving Account had an ending balance of \$64,563.44.

**TOWN OF MILFORD, MASSACHUSETTS  
ZONING BOARD OF APPEALS  
TOWN HALL – 52 MAIN STREET  
MILFORD, MA 01757**

**TOWN OF MILFORD ZONING BOARD OF APPEALS ANNUAL REPORT FOR 2015**

The Zoning Board of Appeals consists of five members and three associate members, all appointed by the Board of Selectmen. Meetings are held monthly, as required, at the Town Hall.

During 2015, ZBA action included:

**11 Meetings**

10	Variances Granted
2	Variances Denied
13	Special Permits Granted
3	Special Permit Denied
0	Comprehensive Permits Granted
0	Appeals Denied

\$8,440.00 in filing fees was deposited to the Town of Milford Treasury during calendar year 2015.





Town Clerk's Office  
Town Hall Room 12  
52 Main Street • Milford, MA 01757  
Ph: (508) 634-2307 • Fax: (508) 634-2324  
[aneves@townofmilford.com](mailto:aneves@townofmilford.com)  
Amy E. Hennessy Neves, Town Clerk

## **Annual Report of the Town Clerk and the Board of Registrars**

Board of Registrars - Rosemary Bellacqua (C), Donna Horrigan & Geraldine Kingkade

The office of the Town Clerk is responsible for a variety of services for the Town of Milford, including processing and maintaining all vital records (births, deaths and marriages) dating back to the 1800's. Planning and overseeing all Town and State Elections, maintaining voter registrations, preparing and maintaining town census information, and recording Town Meeting actions.

Licenses issued from the Town Clerk's Office include, dog licenses (every April 1<sup>st</sup>), fuel storage/flammable storage license renewals, physician registrations, business certificates (DBA), resident cards.

The Town Clerk's Office is open 8:30 AM until 5:00 PM, Monday through Friday; and is also accessible to the public through our website [www.milford.ma.us](http://www.milford.ma.us).

I would like to extend my sincere appreciation to my staff, namely my Assistant, Dawn Naff, and both Departmental Clerks, Lisa Bacchiocchi and Melanie Laughlin, the Board of Registrars, and to my election workers and custodians for their dedication and hard work this past year and every year. In addition, I would like to also thank the directors and members of the Italian American Veterans Hall, The Ruth Anne Bleakney Senior Center, and the Portuguese Club for their generous use of their facilities for our elections.

I look forward to an equally positive and productive year in 2016.

Sincerely,  
Amy E. Hennessy Neves  
Town Clerk

### **Vitals Recorded in 2015**

Births	1,089
Deaths	560
Marriages	159
Dog Licenses	2,015
Residents as of 12/31/15	26,747
Voters as of 12/31/15	16,912

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH

Warrant for the April 7, 2015 Town Election

SS. Worcester, Co.  
To the Constables of the Town of Milford.

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the Town Election to vote at:

Precincts 1 and 4: Milford Senior Center, 60 North Bow Street

Precincts 2 and 3: Italian American War Veterans Hall, 4 Hayward Field

Precincts 5, 6, 7 and 8: Portuguese Club, 119 Prospect Heights

on TUESDAY, THE SEVENTH OF APRIL, 2015, from 8:00 A.M. to 8:00 P.M. for the following purpose:


To cast their votes in the State Election for the candidates for the following offices:


SELECTMAN, FOR THREE YEARS	VOTE FOR ONE
TAX COLLECTOR, FOR THREE YEARS	VOTE FOR ONE
BOARD OF HEALTH, FOR THREE YEARS	VOTE FOR ONE
BOARD OF ASSESSORS, FOR THREE YEARS	VOTE FOR ONE
BOARD OF LIBRARY TRUSTEES, FOR THREE YEARS	VOTE FOR NOT MORE THAN TWO
PARK COMMISSIONER, FOR THREE YEARS	VOTE FOR ONE
PLANNING BOARD, FOR FIVE YEARS	VOTE FOR ONE
SEWER COMMISSIONER, FOR THREE YEARS	VOTE FOR ONE
SCHOOL COMMITTEE, FOR THREE YEARS	VOTE FOR NOT MORE THAN THREE
HOUSING AUTHORITY, FOR FIVE YEARS	VOTE FOR ONE
TRUSTEE OF VERNON GROVE CEMETERY, FOR THREE YEARS	VOTE FOR NOT MORE THAN TWO
TOWN MEETING MEMBERS, ALL PRECINCTS, FOR THREE YEARS	VOTE FOR NOT MORE THAN TEN
TOWN MEETING MEMBER, PR 1, FOR TWO YEARS	VOTE FOR NOT MORE THAN TWO
TOWN MEETING MEMBER, PR 1, FOR ONE YEAR	VOTE FOR NOT MORE THAN TWO
TOWN MEETING MEMBER, PR 5, FOR ONE YEAR	VOTE FOR ONE

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 23<sup>rd</sup> day of march, 2015.

Town of Milford Board of Selectmen:


  
Dino B. DeBartolomeis, Chairman

  
Brian W. Murray, Esq.

  
William D. Buckley  
Commonwealth of Massachusetts

Worcester, MA

Pursuant to the within Warrant, I have notified the inhabitants of the Town of Milford to meet at the time and place for the purpose within mentioned, and by posting attested copies of this Warrant in ten or more public places located in the Town of Milford.

  
Thomas J. O'Loughlin, Police Chief

march 23, 2015





# ANNUAL TOWN ELECTION

**Milford, Massachusetts**

**Tuesday, April 7, 2015**

PRECINCT	1	2	3	4	5	6	7	8	TOTAL
TOTAL REGISTERED VOTERS	1541	2054	1916	1776	2652	2115	2317	2315	16686
TOTAL VOTES CAST	223	279	235	209	438	361	244	345	2334
PERCENT OF BALLOTS CAST	14%	14%	12%	12%	17%	17%	11%	15%	14%

## FOR SELECMAN

For Three Years

Vote for One

Blanks	4	3	4	10	8	7	7	7	50
<b>WILLIAM E. KINGKADE JR.</b> 50 Woodridge Road	147	199	190	153	347	276	198	246	1756
<b>MICHAEL P. VISCONTI, JR.</b> 7 Murel Lane	69	77	41	46	82	78	39	92	524
Write-In (Write-in Candidate)	3	0	0	0	1	0	0	0	4
<b>TOTAL</b>	<b>223</b>	<b>279</b>	<b>235</b>	<b>209</b>	<b>438</b>	<b>361</b>	<b>244</b>	<b>345</b>	<b>2334</b>
	-	-	-	-	-	-	-	-	2334

## FOR TAX COLLECTOR

For Three Years

Vote for One

Blanks	66	61	56	61	121	79	69	87	600
<b>THERESA M. DIOMEDES DIAS</b> 16 West Maple Street	152	217	179	147	313	282	174	254	1718
<b>JAMES EDWARD HERNE</b> 27 Haven Street	0	0	0	0	0	0	1	0	1
Write-In (Write-in Candidate)	5	1	0	1	4	0	0	4	15
<b>TOTAL</b>	<b>223</b>	<b>279</b>	<b>235</b>	<b>209</b>	<b>438</b>	<b>361</b>	<b>244</b>	<b>345</b>	<b>2679</b>
	-	-	-	-	-	-	-	-	2334

## FOR BOARD OF HEALTH

For Three Years

Vote for One

Blanks	23	35	23	26	63	28	31	28	257
<b>KENNETH C. EVANS</b> 8 Evans Road	118	157	145	123	260	225	146	203	1377
<b>THOMAS M. HARMON</b> 16 Park Lane Ave	81	87	66	59	114	108	66	114	695
<b>GEORGE H. TUTTLE</b> 10 Archer Street	0	0	1	0	0	0	0	0	1
<b>KATHLEEN A. HERNE</b> 27 Haven Street	0	0	0	0	0	0	1	0	1
Write-In (Write-in Candidate)	1	0	0	1	1	0	0	0	3
<b>TOTAL</b>	<b>223</b>	<b>279</b>	<b>235</b>	<b>209</b>	<b>438</b>	<b>361</b>	<b>244</b>	<b>345</b>	<b>2334</b>
	-	-	-	-	-	-	-	-	2334

## FOR BOARD OF ASSESSORS

For Three Years

Vote for One

Blanks	88	92	82	89	175	123	95	130	874
<b>SAMUEL J. BONASORO</b> 5 Simon Drive	131	184	151	120	259	236	148	211	1440
<b>MIKE ABBIUSO</b> 36 Sumner Street #4	1	0	0	0	0	0	0	0	1
<b>GEORGE H. TUTTLE</b> 10 Archer Street	0	0	2	0	0	0	0	0	2
<b>PATRICK NIRO</b> 31 Iadarola Ave	0	0	0	0	0	2	0	0	2
Write-In (Write-in Candidate)	3	3	0	0	4	0	1	4	15
<b>TOTAL</b>	<b>223</b>	<b>279</b>	<b>235</b>	<b>209</b>	<b>438</b>	<b>361</b>	<b>244</b>	<b>345</b>	<b>2334</b>
	-	-	-	-	-	-	-	-	2334

## FOR BOARD OF LIBRARY TRUSTEES

For Three Years

Vote for not  
more than Two

Blanks	223	225	217	222	398	313	218	296	2112
<b>LISA ANNE BACCHIOCCIII</b> 43 Congress Street	134	195	142	111	261	216	151	205	1415
<b>JENNIFER DEMANCHIE-YOHN</b> 51 School Street	88	138	111	85	217	193	117	187	1136
Write-In (Write-in Candidate)	1	0	0	0	0	0	2	2	5
<b>TOTAL</b>	<b>446</b>	<b>558</b>	<b>470</b>	<b>418</b>	<b>876</b>	<b>722</b>	<b>488</b>	<b>690</b>	<b>4668</b>
	223	279	235	209	438	361	244	345	4668

## FOR PARK COMMISSIONER

For Three Years

Vote for One

Blanks	73	78	62	71	128	85	72	89	658
<b>JOSEPH P. ARCUDI</b> 14 Willow Road	147	199	173	136	307	276	171	255	1664
<b>JACKIE HERNE</b> 12 Shadowbrook Ln #24	0	0	0	0	0	0	1	0	1
Write-In (Write-in Candidate)	3	2	0	2	3	0	0	1	11
<b>TOTAL</b>	<b>223</b>	<b>279</b>	<b>235</b>	<b>209</b>	<b>438</b>	<b>361</b>	<b>244</b>	<b>345</b>	<b>2334</b>
	-	-	-	-	-	-	-	-	2334

**FOR PLANNING BOARD****For Five Years**

For Five Years		Vote for One								
Blanks		82	83	83	83	163	119	85	134	832
MARBLE L. MAININI, III		137	195	150	125	272	242	159	207	1487
5 Bandy Lane	(Candidate for Re-election)									
Write-In	(Write-in Candidate)	4	1	2	1	3	0	0	4	15
TOTAL		223	279	235	209	438	361	244	345	2334
		-	-	-	-	-	-	-	-	2334

**FOR SEWER COMMISSIONER****For Three Years**

FOR SEWER COMMISSIONER				Vote for not more than One					
For Three Years									
Blanks	89	80	81	79	158	110	89	117	803
RUDOLPH V. LIOCE, III 63 Highland Street (Candidate for Re-election)	131	198	152	129	279	251	155	226	1521
GEORGE H. TUTTLE 10 Archer Street	0	0	2	0	0	0	0	0	2
Write-In (Write-in Candidates)	3	1	0	1	1	0	0	2	8
TOTAL	223	279	235	209	438	361	244	345	10
	111.5	139.5	117.5	104.5	219	361	244	172.5	2334

**FOR SCHOOL COMMITTEE****For Three Years**

FOR SCHOOL COMMITTEE		Vote for not more than Three								
For Three Years										
Blanks		217	232	221	204	368	292	178	308	2020
JOHN W. ERICKSON		147	186	169	137	277	237	171	220	1544
10 Rosenfeld Avenue										
SCOTT E. HARRISON		108	143	109	98	270	200	154	191	1273
2 Karen Lane	(Candidate for Re-election)									
SCOTT A. VECCHIOLLA		60	82	48	63	124	97	62	76	612
53 School St. #1										
MICHAEL K. WALSH		134	193	158	124	275	256	167	240	1547
10 Prairie Street	(Candidate for Re-election)									
DAVID LEVINE		1	0	0	0	0	0	0	0	1
8 Rosenfeld Avenue										
DONNA NIRO		1	0	0	0	0	0	0	0	1
33 Fountain Street										
BRANDON FISHWICK		0	0	0	0	0	1	0	0	1
16 Mechanic Street #2										
CHRISTIAN LAVALLIE		0	0	0	1	0	0	0	0	1
14 West Walnut St. #1										
Write-In	(Write-in Candidate)	1	1	0	0	0	0	0	0	2
TOTAL		669	837	705	627	1314	1083	732	1035	7002
		223	279	235	209	438	361	244	345	7002

**FOR HOUSING AUTHORITY****For Five Years**

For Five Years		Vote for One								
Blanks		93	84	85	83	177	135	96	128	881
MICHAEL A. DIORIO		126	195	147	125	258	225	148	215	1439
11 Calvin Drive	(Candidate for Re-election)									
GEORGE H. TUTTLE		0	0	3	0	0	0	0	0	3
10 Archer Street										
Write-In	(Write-in Candidate)	4	0	0	1	3	1	0	2	11
TOTAL		223	279	235	209	438	361	244	345	2334
		-	-	-	-	-	-	-	-	2334

**FOR TRUSTEE OF VERNON GROVE CEMETERY****For Three Years**

FOR TRUSTEE OF VERNON GROVE CEMETERY			Vote for not more than Two						
For Three Years									
Blanks	312	368	320	287	617	490	341	472	3207
MARYANN FISKE	128	184	143	129	252	230	145	214	1425
6 Legion Street (Candidate for Re-election)									
WILLIAM T. CAVAZZA III	3	2	0	0	0	1	0	1	7
18 Fairview Road									
PAUL NEVINS	1	0	0	0	0	0	0	0	1
102 Main Street 2R									
RONALD D. GRAY	0	2	6	0	3	0	1	2	14
157 Congress Street									
GEORGE H. TUTTLE	0	0	1	0	0	0	0	0	1
10 Archer Street									
BRIAN LONG	0	0	0	0	2	0	0	0	2
57 Purdue Drive									
CHRISTIAN LAVALLIE	0	0	0	1	0	0	0	0	1
14 West Walnut St. #1									
Write-In	2	2	0	1	2	1	1	1	10
(Write-in Candidate)									
TOTAL	446	558	470	418	876	722	488	690	7002
	223	279	235	209	438	361	244	345	4668



PRECINCT 1				PRECINCT 2			
FOR TOWN MEETING MEMBERS		Vote for not For Three Years more than Ten		FOR TOWN MEETING MEMBERS		Vote for not For Three Years more than Ten	
Blanks		1149		Blanks		1257	
FRANCIS X. SMALL		135		JOSE M. COSTA		148	
11 Purchase Street	(Candidate for Re-election)			7 Virginia Drive	(Candidate for Re-election)		
LEONARD A. IZZO, SR.		131		EDWARD L. BERTORELLI		168	
37 Congress Street	(Candidate for Re-election)			15 East Walnut Street	(Candidate for Re-election)		
SCOTT A. VECCHIOLLA		106		WILLIAM T. CAVAZZA, III		153	
53 School St. #1	(Candidate for Re-election)			18 Fairview Road	(Candidate for Re-election)		
LYNDA R. HELLER		112		JOHN W. DAGNESE		161	
103 Congress Street	(Candidate for Re-election)			25 Hamilton Street	(Candidate for Re-election)		
JAMIE C. LUCHINI		122		JOHN D. MORTE		164	
6 Park Lane Ave	(Candidate for Re-election)			63 Hayward St. #2	(Candidate for Re-election)		
AMY M. DONAHUE		111		ALLEN BERTULLI		153	
22 Grant Street	(Candidate for Re-election)			11 South Terrace	(Candidate for Re-election)		
RICHARD A. HELLER		115		JOSEPH P. ZACCHILLI		156	
103 Congress Street	(Candidate for Re-election)			3 Cabot Road	(Candidate for Re-election)		
DAVID M. RUSCITTI		119		LAWRENCE F. BONETTI, JR.		130	
51 Grant Street	(Candidate for Re-election)			11 Rogers Street	(Candidate for Re-election)		
PAULA J. CONSIGLI		118		JOSEPH C. DIANTONIO		158	
99 Purchase Street	(Candidate for Re-election)			14 Fairview Road	(Candidate for Re-election)		
CATLYN VERDURA		2		HAROLD S. RHODES		140	
44 Emmons Street				11 Janock Road			
Write-In		10		Write-In		2	
Top 10 vote-getters are elected	TOTAL	2230		Top 10 vote-getters are elected	TOTAL	2790	
		223				279	
		-				-	
FOR TOWN MEETING MEMBER		Vote for not For Two Years Unexpired Term more than Two					
Blanks		438					
KEITH GATTOZZI		1					
19 Court Street							
LEONARD IZZO JR.		1					
39 Congress Street							
Write-In		6					
	TOTAL	446					
		223					
		-					
FOR TOWN MEETING MEMBER		Vote for not For One Year Unexpired Term more than Two					
Blanks		437					
BRANDON FISHWICK		3					
16 Mechanic Street #2							
Write-In		6					
	TOTAL	446					
		223					
		-					
** 1 opening remaining							
PRECINCT 3				PRECINCT 4			
FOR TOWN MEETING MEMBERS		Vote for not For Three Years more than Ten		FOR TOWN MEETING MEMBERS		Vote for not For Three Years more than Ten	
Blanks		1394		Blanks		1231	
KEVIN R. PRATT		130		LENA M. MCCARTHY		103	
57 Beaver Street	(Candidate for Re-election)			54 Fruit Street	(Candidate for Re-election)		
JOSEPH MORAIS		132		MICHAEL A. GIAMPIETRO		95	
21 Roland Way	(Candidate for Re-election)			12 Lawrence Street	(Candidate for Re-election)		
PAUL J. BRAZA		148		WILLIAM A. FERTITTA JR.		92	
4 Acorn Circle	(Candidate for Re-election)			16 Water Street 1st Fl	(Candidate for Re-election)		
FATIMA AFONSO		130		WARREN S. HELLER		104	
5 Jencks Road	(Candidate for Re-election)			21 High Street #1	(Candidate for Re-election)		
MICHAEL A. MANCINI		128		MARCO BONTEMPO		104	
55 Maple Street	(Candidate for Re-election)			76 Congress Street	(Candidate for Re-election)		
JOHN P DASILVA		120		MICHELANGELO BONTEMPO		95	
6 Silva Street	(Candidate for Re-election)			3 West Walnut Street	(Candidate for Re-election)		
GERALDINE NOFERI		124		GIANCARLO BONTEMPO		98	
18 1/2 Whitney Street	(Candidate for Re-election)			3 West Walnut Street	(Candidate for Re-election)		
WILLIAM SMITH		11		CHARLES E. ABRAHAMSON JR.		76	
5 Ferguson Street				17 Westbrook Street	(Candidate for Re-election)		
KIM SMITH		11		CAROL A. MATTSHECK		76	
5 Ferguson Street				9 Fruit Street	(Candidate for Re-election)		
THOMAS HARMON		9		CHRISTOPHER KIVIOR		10	
7 Trettle Drive				79 South Main Street			
Write-In		13		Write-In		6	
Top 10 vote-getters are elected	TOTAL	2350		Top 10 vote-getters are elected	TOTAL	2090	
		235				209	
		-				-	

PRECINCT 5				PRECINCT 6			
FOR TOWN MEETING MEMBERS		Vote for not For Three Years more than Ten		FOR TOWN MEETING MEMBERS		Vote for not For Three Years more than Ten	
Blanks		2323		Blanks		2118	
MARK WASSARMAN		233		LINDA A. VACCARI		167	
31 Mill Pond Circle	(Candidate for Re-election)			3 Godfrey Lane	(Candidate for Re-election)		
ALDO L. CECCHI		265		PHYLLIS A. AHEARN		206	
5 Harding Street	(Candidate for Re-election)			39 Godfrey Lane	(Candidate for Re-election)		
THOMAS J. O'LOUGHLIN		256		ROBERT P. DEVITA		205	
3 Isaiah Circle	(Candidate for Re-election)			3 Wilson Road	(Candidate for Re-election)		
LEONARD C. OLIVERI		247		WILLIAM F. DEVITA		195	
34 Hancock Street	(Candidate for Re-election)			6 Rose Lane	(Candidate for Re-election)		
LAURA J. CRISAFULLI		247		RUDOLPH V. LIOCE, III		224	
52 Harding Street	(Candidate for Re-election)			63 Highland Street	(Candidate for Re-election)		
ARTHUR E. MORIN JR.		269		JOSHUA M. LIOCE		227	
20 Radcliffe Drive	(Candidate for Re-election)			97 Highland Street	(Candidate for Re-election)		
JOHN H. COOK		235		JOSEPH F. ARCUDI		254	
18 Taft Street	(Candidate for Re-election)			8 Memory Lane	(Candidate for Re-election)		
SANDRA A. TOSCHES		257		SHANNON SOARES		3	
49 Asylum Street	(Candidate for Re-election)			23 West Maple Street			
BRIAN LONG		10					
57 Purdue Drive							
BRENDA WHEELOCK		4					
1 Cunniff Ave							
Write-In		34		Write-In		11	
Top 10 vote-getters are elected	TOTAL	4380		Top 10 vote-getters are elected	TOTAL	3610	
		438				361	
		-				-	
FOR TOWN MEETING MEMBER		Vote for not For One Year Unexpired Term more than One		** 2 openings remaining			
Blanks		415					
JOHN TEHAN		1					
20 Simmons Drive							
Write-In		22					
	TOTAL	438					
		-					
PRECINCT 7				PRECINCT 8			
FOR TOWN MEETING MEMBERS		Vote for not For Three Years more than Ten		FOR TOWN MEETING MEMBERS		Vote for not For Three Years more than Ten	
Blanks		1115		Blanks		2140	
DAVID L. BERTONAZZI		146		LINDA J. VISCONTI		215	
11 Fox Lane	(Candidate for Re-election)			7 Muriel Lane	(Candidate for Re-election)		
JOSEPH A. STRAZZULLA		123		LOUIS J. CELOZZI		214	
9 Walden Way	(Candidate for Re-election)			13 Larson Road	(Candidate for Re-election)		
TIMOTHY J. CORCORAN SR.		118		MICHAEL P. VISCONTI, JR.		187	
18 Bnar Drive	(Candidate for Re-election)			7 Muriel Lane	(Candidate for Re-election)		
NOEL G. BONTEMPO		130		JOSEPH E. CAPUZZIELLO, JR.		207	
2 Quinshipaug Road	(Candidate for Re-election)			17 Penny Lane	(Candidate for Re-election)		
ALAN L. BOVARNICK		117		ROBERT M. DERDERIAN		207	
16 Walden Way	(Candidate for Re-election)			9 Coolidge Road	(Candidate for Re-election)		
LORIANN M. BRAZA		140		JOSEPH P. ARCUDI		238	
2 Kalen Circle	(Candidate for Re-election)			14 Willow Road	(Candidate for Re-election)		
LEONARDO L. MORCONE, JR.		152		GRACE LAVALLEE		13	
65 Silver Hill Road	(Candidate for Re-election)			1 Ivy Lane			
MICHAEL A. PIGHETTI		130		PAUL LAVALLEE		13	
242 Purchase Street	(Candidate for Re-election)			1 Ivy Lane			
JOSEPH A. CALAGIONE		138		SALVATORE F. CIMINO		4	
11 Joan Circle	(Candidate for Re-election)			6C Sidney Road			
JANET B. CARLIN		126					
12 Bradford Road	(Candidate for Re-election)						
Write-In		5		Write-In		12	
Top 10 vote-getters are elected	TOTAL	2440		Top 10 vote-getters are elected	TOTAL	3450	
		244				345	
		-				-	
				** 1 opening remaining			



**ANNUAL TOWN MEETING  
and SPECIAL TOWN MEETING**

**May 18, 2015**

**Milford, Massachusetts**

**COMMONWEALTH OF MASSACHUSETTS**

**WORCESTER, SS:**

**To either Constable of the Town of Milford in said County,**

**GREETINGS:**

*Milford Cable recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.*

*Town Moderator, Michael J. Noferi called the meeting to order at 7:30 pm. The quorum was set at 128 members.*

*Town Clerk, Amy E. Hennessy Neves swore in newly elected and re-elected members present that were elected at the April 7, 2015 Town Election.*

*The Precinct Captains took attendance and reported 155 Present and 103 Absent, a quorum was attained.*

*Town Clerk, Amy E. Hennessy Neves read the Annual Town Meeting Warrant and Return of Service.*

*Town Moderator, Michael Noferi asked if there were any Resolutions to present.*

---

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Patricia A. Genoa;

WHEREAS, Patricia A. Genoa was for many years an elected member of the Town Meeting;

WHEREAS, Patricia A. Genoa served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to her memory, and that a copy of this Resolution be forwarded to her family.

Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Atty. Brian W. Murray, Chairman

William D. Buckley

William E. Kingkade Jr.

May 18, 2015

---

**RESOLUTION**

WHEREAS, the citizens of Milford have learned, with great sorrow and deep regret, of the passing of Paul E. Curran;

WHEREAS, Paul E. Curran was for many years an elected member of the Town Meeting;

WHEREAS, Paul E. Curran served this community faithfully and unselfishly as a loyal and sincere citizen;

THEREFORE, BE IT RESOLVED: that, as a mark of respect, the business of this meeting be suspended while members stand in solemn and silent tribute to his memory, and that a copy of this Resolution be forwarded to his family.



Respectfully submitted,

MILFORD BOARD OF SELECTMEN

Atty. Brian W. Murray, Chairman

William D. Buckley

William E. Kingkade Jr.

May 18, 2015

---

*A motion was made by Town Council Gerald Moody, to adjourn the Annual Town Meeting and to take up the two articles on the May 18, 2015 Special Town Meeting.*

*A Voice Vote was taken on the motion to Adjourn Annual Town Meeting... Carried.*

*The Precinct Captains took attendance again and the Quorum was set at 128. Precincts Captains reported 161 Present and 91 Absent, a quorum was attained.*

*Town Clerk, Amy E. Hennessy Neves read the Special Town Meeting Warrant and Return of Service.*

*A motion was made to dispense the reading of the Special Town Meeting warrant...Voice Vote carried.*

**ARTICLE 1:** To see if the Town will vote, pursuant to M.G.L. c. 40 §59, and M.G.L. c.23A, § 3E and § 3F, to approve a Tax Increment Financing Agreement between the Town and Consigli Construction Co. Inc. and Granite Building Realty, LLC. (collectively the "Company"), for property shown on Assessors Map 34, Lot 17D (the "TIF Agreement"), which TIF Agreement provides for real estate tax exemptions at the exemption rate schedule set forth therein and approve a Certified Project application submission to the Massachusetts Economic Assistance Coordinating Council (the "EACC"); and further to authorize the Board of Selectmen to execute the TIF Agreement, and approve submission to the EACC of the TIF Agreement and Certified Project application, all relating to the project as described in the TIF Agreement, and any necessary documents relating thereto, and to take such other actions as are necessary or appropriate to obtain approval of the TIF Agreement and Certified Project application, and related submissions and to take such other actions as necessary or appropriate to implement those documents; or take any other action relative thereto. (Board of Selectmen)

**It was Moved:** That the Town Vote , pursuant to M.G.L. c. 40 §59, and M.G.L. c.23A, § 3E and § 3F, to approve a Tax Increment Financing Agreement between the Town and Consigli Construction Co. Inc. and Granite Building Realty, LLC. (collectively the “Company”), for property shown on Assessors Map 34, Lot 17D (the “TIF Agreement”), which TIF Agreement provides for real estate tax exemptions at the exemption rate schedule set forth therein and approve a Certified Project application submission to the Massachusetts Economic Assistance Coordinating Council (the “EACC”); and further to authorize the Board of Selectmen to execute the TIF Agreement, and approve submission to the EACC of the TIF Agreement and Certified Project application, all relating to the project as described in the TIF Agreement, and any necessary documents relating thereto, and to take such other actions as are necessary or appropriate to obtain approval of the TIF Agreement and Certified Project application, and related submissions and to take such other actions as necessary or appropriate to implement those Documents.

*Voice Vote on Motion as Presented...Voice Vote Carried.*

**ARTICLE 2:** To see if the Town will vote to authorize the Board of Selectmen to utilize any unexpended balance of those funds transferred from the Excess and Deficiency Account under Article 18 of the May 19, 2014 Annual Town Meeting and any unexpended balance of those funds transferred from the Excess and Deficiency Account under Article 27 of the May 20, 2013 Annual Town Meeting for the purpose of procuring consultant services to produce engineering drawings, plans, and specifications along with grant writing associated with FY 2016 State and Federal grant applications, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to authorize the Board of Selectmen to utilize any unexpended balance of those funds transferred from the Excess and Deficiency Account under Article 18 of the May 19, 2014 Annual Town Meeting and any unexpended balance of those funds transferred from the Excess and Deficiency Account under Article 27 of the May 20, 2013 Annual Town Meeting for the purpose of procuring consultant services to produce engineering drawings, plans, and specifications along with grant writing associated with FY 2016 State and Federal grant applications.

*Voice Vote on Motion as Presented...Voice Vote Carried.*

*A motion was made at 7:54 pm by Joseph DiAntonio to dissolve the Special Town Meeting.*

*Voice Vote was taken on Motion to dissolve the warrant...Carried.*

*Town Moderator made a Motion to resume with the Annual Town Meeting...Voice Vote taken on Motion to resume with the May 18, 2015 Annual Town Meeting...Carried.*



**ARTICLE 1:** To hear and act upon reports of all Town Officers and Committees of the Town.

*A motion was made to dispense the reading of the warrant...Voice Vote carried.*

**ARTICLE 2:** To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2015, as follows:

A. Position levels – Salaried Positions

<u>LEVEL</u>	<u>POSITION TITLE</u>
V	Fire Chief Police Chief Town Accountant Town Administrator Town Counsel Town Treasurer
IV	Deputy Police Chief Town Engineer Town Planner
III	Building Commissioner Sewer Operations Director Information Technology Director Police Lieutenant
II	Assessor/Administrator Health Agent Network Administrator Parks/Recreation Admin. Senior Center Director
I	Assistant Town Counsel Community Development Director

B. Compensation Schedule – Salaried Positions

<u>LEVEL:</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
V	90,695	94,965	99,235	103,505	107,775
IV	86,376	90,646	94,916	99,186	103,456
III	75,433	79,121	82,809	86,497	90,185
II	63,729	66,937	70,145	73,353	76,561
I	43,778	45,912	48,046	50,180	52,314

Cont.

<u>LEVEL:</u>	<u>STEP 6</u>	<u>STEP 7</u>	<u>STEP 8</u>
V	112,045	116,315	120,585
IV	107,726	111,996	116,266
III	93,873	97,561	101,249
II	79,769	82,977	86,185
I	54,448	56,582	58,716

C. Position Levels - Hourly Rated Positions

<u>LEVEL</u>	<u>POSITION TITLE</u>
III	Animal Control Officer Asst. Town Accountant Asst. Town Treasurer Client Services Coord., Senior Ctr. Financial Analyst PT Maintenance Supervisor Youth Center Director
II	Admin. Services Coordinator Adm. Asst. to Town Administrator Asst. Animal Control Officer PT Adm. Assistant, Senior Center Asst. Director, Youth Center Asst. Zoning Enforcement Officer PT Assistant to Fire Chief Assistant to Police Chief Childcare Coordinator Deputy Wiring Inspector PT Deputy Plumbing/Gas Inspector PT Dispatcher PT Health Inspector Lister/Data Collector Local Building Inspector PT Outreach Coord., Senior Center Paralegal/Legal Assistant Plumbing/Gas Inspector Program Coord., Senior Center Program Coord., Comm. Dev. Property Rehab Specialist/Comm. Dev. Technology Support Technician Transportation Coordinator/Senior Center Wiring Inspector
I	Clerk, Community Development Clerk/Receptionist, Senior Center Jr. Building Custodian



Legal Secretary  
 Planning Assistant  
 Van Driver, Senior Center  
 Volunteer Srvc. Coord., Senior Center

D. Compensation Schedule – Hourly Rated Positions

<u>LEVEL:</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
III	19.00	20.36	21.72	23.08	24.44
II	18.51	19.77	21.03	22.29	23.55
I	14.22	15.72	17.22	18.72	20.22

Cont.

<u>LEVEL:</u>	<u>STEP 6</u>	<u>STEP 7</u>	<u>STEP 8</u>
III	25.80	27.16	28.52
II	24.81	26.07	27.33
I	21.72	23.22	24.72

<u>E. HOURLY NON-RATED POSITIONS</u>	<u>HOURLY RATE</u>
Assistant Pool Manager PT	16.32
Call Firefighter PT \$1200 Stipend (plus)	13.77
Cemetery Groundskeeper	17.29
Cemetery Working Foreman	23.77
Clerk of Works/Senior CT PT (temp.)	26.03
Clerks/Seasonal - All Departments	17.29
Clerks/Substitute - All Departments	17.29
Dental Health Specialist PT	17.29
Highway Heavy Equipment Operator (temp.)	21.79
Highway Light Equipment Operator (temp.)	19.55
Highway Seasonal Snow Plow Operator	21.79
Laborers/PPT: Park, Cemetery, Other	16.67
Laborers/Seasonal PT: Park, Cemetery, Other	10.88
Matrons/Police	17.29
Milford Youth Ctr., Activities Supervisor PT	9.79
Milford Youth Ctr., Activities Facilitator PT	12.24
Milford Youth Ctr. /Concession Equipment Monitor	8.87
Milford Youth Ctr. Front Desk Monitor PT	9.79
Milford Youth Ctr. Health Coordinator PT	19.86

Milford Youth Ctr. Program Coordinator PT	18.37
Milford Youth Ctr. Program Facilitator PT	12.24
Milford Youth Ctr. Summer Camp Counselor	9.79
Mosquito Spray Applicator PT	16.67
Pool Lifeguard PT	14.73
Pool Manager PT	17.60
School Nurse PT	18.56
Soil Testing Assistant PT	15.35
Student Police Officer	22.58
Transfer Station Attendant PT	16.67
Transfer Station Supervisor PT	17.29
Veterans Agent	34.63

F.      MISCELLANEOUS POSITIONS      ANNUAL RATE

Assistant Health Agent PT	7,554
Board of Health Physician PT	6,607
Board of Registrars/Chairperson PT	2,730
Board of Registrars/Members PT (2)	2,184
Burial Agent PT	1,031
Fair Housing Director PT	2,079
Foreign Language Translator	563
Inspector of Animals PT	2,421
Municipal Hearings Officer	2,810
Pest Control Officer PT	3,274
Sealer of Weights and Measures	8,381

<u>ELECTION WORKERS</u>	<u>RATE</u>
Election Workers (hrly. rate)	14.42
Election Clerks (hrly. rate)	14.42
Election Deputies (hrly. rate)	12.36
Election Checkers (hrly. Rate)	10.30
Election Custodian (rate per election)	161.17

CLASS	<u>CLERKS/VARIOUS COMMITTEES &amp; BOARDS (PT)</u>	<u>RATE</u>
8	Clerk, Finance Committee	7,780
7	Unclassified	6,807
6	Minutes Recorder/Board of Selectmen	5,836
5	Clerk, Personnel Board	4,863
5	Clerk, Planning Board	4,863
4	Clerk, Conservation Commission	3,890
4	Clerk, School Building Committee (temp.)	3,890



4	Minutes Recorder/Library Building Committee	3,890
3	Clerk, Board of Health	2,917
3	Clerk, Capital Improvement Committee	2,917
3	Clerk, Vernon Grove Cemetery Trustees	2,917
2	Clerk, Board of Registrars of Voters	1,944
2	Clerk, Park Commission	1,944
2	Clerk, Zoning Board of Appeals	1,944
2	Minutes Recorder/Capital Improvement Committee	1,944
2	Minutes Recorder/Industrial Development Commission	1,944
1	Minutes Recorder/Library Board of Trustees	973

Upon the effective date hereof, salaried or hourly rated employee's shall be placed on such step within the foregoing schedules as exceeds, but is closest to, the rate of compensation applicable to such employee as of June 30, 2015. Thereafter, step movements shall be on an annual basis.

An employee on a salaried or hourly rated position, whose base rate of pay effective as of June 30, 2015, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2016, but increased by a factor of two percent (2.0%). An employee in an hourly non-rated or miscellaneous position, or an election worker, whose base rate of pay effective as of June 30, 2015 exceeds the maximum pay authorized for his/her position as set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2016, but increased by a factor of one percent (1.0%). An employee in a position of clerk to various committees and boards, whose base rate of pay effective as of June 30, 2015, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2016, but increased by a factor of one percent (1.0%).

(Personnel Board)

*A Motion was made by Town Council to waive the reading of the motion because it is the same as the handout given to all Town Meeting members...Voice Vote taken on motion to dispense the reading...Carried.*

**ARTICLE 2:** To see if the Town will vote to amend the Wage and Salary Schedule of the Wage and Salary Administration Plan by establishing new position levels and salary levels, as recommended by the Personnel Board for the Fiscal Year beginning July 1, 2015, as follows:

A. Position levels – Salaried Positions

<u>LEVEL</u>	<u>POSITION TITLE</u>
V	Fire Chief
	Police Chief
	Town Accountant

	Town Administrator Town Counsel Town Treasurer
IV	Deputy Police Chief Town Engineer Town Planner
III	Building Commissioner Sewer Operations Director Information Technology Director Police Lieutenant
II	Assessor/Administrator Health Agent Network Administrator Parks/Recreation Admin. Senior Center Director
I	Assistant Town Counsel Community Development Director

B. Compensation Schedule – Salaried Positions

<u>LEVEL:</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
V	90,695	94,965	99,235	103,505	107,775
IV	86,376	90,646	94,916	99,186	103,456
III	75,433	79,121	82,809	86,497	90,185
II	63,729	66,937	70,145	73,353	76,561
I	43,778	45,912	48,046	50,180	52,314

Cont.

<u>LEVEL:</u>	<u>STEP 6</u>	<u>STEP 7</u>	<u>STEP 8</u>
V	112,045	116,315	120,585
IV	107,726	111,996	116,266
III	93,873	97,561	101,249
II	79,769	82,977	86,185
I	54,448	56,582	58,716

C. Position Levels - Hourly Rated Positions

<u>LEVEL</u>	<u>POSITION TITLE</u>
III	Animal Control Officer Asst. Town Accountant Asst. Town Treasurer



Client Services Coord., Senior Ctr.  
 Financial Analyst PT  
 Maintenance Supervisor  
 Youth Center Director

II

Admin. Services Coordinator  
 Adm. Asst. to Town Administrator  
 Asst. Animal Control Officer PT  
 Adm. Assistant, Senior Center  
 Asst. Director, Youth Center  
 Asst. Zoning Enforcement Officer PT  
 Assistant to Fire Chief  
 Assistant to Police Chief  
 Childcare Coordinator  
 Deputy Wiring Inspector PT  
 Deputy Plumbing/Gas Inspector PT  
 Dispatcher PT  
 Health Inspector  
 Lister/Data Collector  
 Local Building Inspector PT  
 Outreach Coord., Senior Center  
 Paralegal/Legal Assistant  
 Plumbing/Gas Inspector  
 Program Coord., Senior Center  
 Program Coord., Comm. Dev.  
 Property Rehab Specialist/Comm. Dev.  
 Technology Support Technician  
 Transportation Coordinator/Senior Center  
 Wiring Inspector

I

Clerk, Community Development  
 Clerk/Receptionist, Senior Center  
 Jr. Building Custodian  
 Legal Secretary  
 Planning Assistant  
 Van Driver, Senior Center  
 Volunteer Srvc. Coord., Senior Center

D. Compensation Schedule – Hourly Rated Positions

<u>LEVEL:</u>	<u>STEP 1</u>	<u>STEP 2</u>	<u>STEP 3</u>	<u>STEP 4</u>	<u>STEP 5</u>
III	19.00	20.36	21.72	23.08	24.44
II	18.51	19.77	21.03	22.29	23.55
I	14.22	15.72	17.22	18.72	20.22

Cont.

<u>LEVEL:</u>	<u>STEP 6</u>	<u>STEP 7</u>	<u>STEP 8</u>
III	25.80	27.16	28.52

II	24.81	26.07	27.33
I	21.72	23.22	24.72

E.	<u>HOURLY NON-RATED POSITIONS</u>	<u>HOURLY RATE</u>
	Assistant Pool Manager PT	16.32
	Call Firefighter PT \$1200 Stipend (plus)	13.77
	Cemetery Groundskeeper	17.29
	Cemetery Working Foreman	23.77
	Clerk of Works/Senior CT PT (temp.)	26.03
	Clerks/Seasonal - All Departments	17.29
	Clerks/Substitute - All Departments	17.29
	Dental Health Specialist PT	17.29
	Highway Heavy Equipment Operator (temp.)	21.79
	Highway Light Equipment Operator (temp.)	19.55
	Highway Seasonal Snow Plow Operator	21.79
	Laborers/PPT: Park, Cemetery, Other	16.67
	Laborers/Seasonal PT: Park, Cemetery, Other	10.88
	Matrons/Police	17.29
	Milford Youth Ctr., Activities Supervisor PT	9.79
	Milford Youth Ctr., Activities Facilitator PT	12.24
	Milford Youth Ctr. /Concession Equipment Monitor	8.87
	Milford Youth Ctr. Front Desk Monitor PT	9.79
	Milford Youth Ctr. Health Coordinator PT	19.86
	Milford Youth Ctr. Program Coordinator PT	18.37
	Milford Youth Ctr. Program Facilitator PT	12.24
	Milford Youth Ctr. Summer Camp Counselor	9.79
	Mosquito Spray Applicator PT	16.67
	Pool Lifeguard PT	14.73
	Pool Manager PT	17.60
	School Nurse PT	18.56
	Soil Testing Assistant PT	15.35
	Student Police Officer	22.58
	Transfer Station Attendant PT	16.67
	Transfer Station Supervisor PT	17.29
	Veterans Agent	34.63



F.	<u>MISCELLANEOUS POSITIONS</u>	<u>ANNUAL RATE</u>
	Assistant Health Agent PT	7,554
	Board of Health Physician PT	6,607
	Board of Registrars/Chairperson PT	2,730
	Board of Registrars/Members PT (2)	2,184
	Burial Agent PT	1,031
	Fair Housing Director PT	2,079
	Foreign Language Translator	563
	Inspector of Animals PT	2,421
	Municipal Hearings Officer	2,810
	Pest Control Officer PT	3,274
	Sealer of Weights and Measures	8,381

<u>ELECTION WORKERS</u>	<u>RATE</u>
Election Workers (hrly. rate)	14.42
Election Clerks (hrly. rate)	14.42
Election Deputies (hrly. rate)	12.36
Election Checkers (hrly. Rate)	10.30
Election Custodian (rate per election)	161.17

CLASS	<u>CLERKS/VARIOUS COMMITTEES &amp; BOARDS (PT)</u>	<u>RATE</u>
8	Clerk, Finance Committee	7,780
7	Unclassified	6,807
6	Minutes Recorder/Board of Selectmen	5,836
5	Clerk, Personnel Board	4,863
5	Clerk, Planning Board	4,863
4	Clerk, Conservation Commission	3,890
4	Clerk, School Building Committee (temp.)	3,890
4	Minutes Recorder/Library Building Committee	3,890
3	Clerk, Board of Health	2,917
3	Clerk, Capital Improvement Committee	2,917
3	Clerk, Vernon Grove Cemetery Trustees	2,917
2	Clerk, Board of Registrars of Voters	1,944
2	Clerk, Park Commission	1,944
2	Clerk, Zoning Board of Appeals	1,944
2	Minutes Recorder/Capital Improvement Committee	1,944
2	Minutes Recorder/Industrial Development Commission	1,944
1	Minutes Recorder/Library Board of Trustees	973

An employee in a salaried or hourly rated position, whose base rate of pay effective as of June 30, 2015, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2016, but increased by a factor of

two percent (2.0%). An employee in an hourly non-rated or miscellaneous position, or an election worker, whose base rate of pay effective as of June 30, 2015 exceeds the maximum pay authorized for his/her position as set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2016, but increased by a factor of one percent (1.0%). An employee in a position of clerk to various committees and boards, whose base rate of pay effective as of June 30, 2015, exceeds the maximum pay authorized for his/her position set forth above, shall continue to receive his/her current rate of pay for Fiscal Year 2016, but increased by a factor of one percent (1.0%).

PT- Part Time

FT- Full Time

PPT- Permanent Part Time

*A motion was made by Michael Visconti (Pr 8) to amend Article 2 to read under the heading "Clerks Various Boards and Committees",*

*Strike line item rate amounts for the following:*

*Clerk Finance Committee*

*Minutes Recorder/Board of Selectman*

*Clerk, Personnel Board*

*Clerk, Planning Board*

*Clerk, Conservation Commission*

*Clerk, School Building Committee*

*Clerk, Board of Health*

*Clerk, Capital Improvement Committee*

*Clerk, Vernon Grove Cemetery Trustees*

*Clerk, Board of Registrars of Voters*

*Clerk, Park Commissioners*

*Clerk, Zoning Board of Appeals*

*Minutes Recorder, Capital Improvements Committee*

*Minutes Recorder, Industrial Development Commission*

*Minutes Recorded Library Board of Trustees*

*Replace line item rate amounts listed with \$0.00"*

*A Motion was made to Move the Previous Question on the Amendment to the Motion...a Standing Vote was taken...172 For...3 Against Moving the Previous Question...Motion to Move Question Carried.*

*A Voice Vote was taken on the original motion as presented...Carried.*

**ARTICLE 3:** To see if the Town will vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

**FY 16**



Town Clerk	\$79,454.00
Tax Collector	\$79,454.00
Assessor (Chairman)	\$7,577.00
Assessor (Members)	\$6,791.00
Highway Surveyor	\$93,273.00
Tree Warden	\$6,539.00
Selectmen (Chairman)	\$8,634.00
Selectmen (Members)	\$7,671.00
Vernon Grove Trustee (Clerk)	\$3,673.00
Board of Health (Chairman)	\$2,471.00
Board of Health (Members)	\$2,159.00
Sewer Commissioner (Chairman)	\$2,471.00
Sewer Commissioner (Members)	\$2,159.00
Park Commissioner (Chairman)	\$2,471.00
Park Commissioner (Members)	\$2,159.00
Planning Board (Chairman)	\$2,471.00
Planning Board (Members)	\$2,159.00
Moderator	\$2,376.00

(Board of Selectmen)

*A motion was made to waive the reading of the motion because it is the same as the text in the warrant...Voice Vote to waive reading...Carried.*

**It was Moved:** That the Town vote to fix the salary and compensation of all elected officers of the Town, as provided by Section 108 of Chapter 41 of the General Laws, as follows:

#### **FY 16**

Town Clerk	\$79,454.00
Tax Collector	\$79,454.00
Assessor (Chairman)	\$7,577.00
Assessor (Members)	\$6,791.00
Highway Surveyor	\$93,273.00
Tree Warden	\$6,539.00
Selectmen (Chairman)	\$8,634.00
Selectmen (Members)	\$7,671.00
Vernon Grove Trustee (Clerk)	\$3,673.00
Board of Health (Chairman)	\$2,471.00
Board of Health (Members)	\$2,159.00
Sewer Commissioner (Chairman)	\$2,471.00
Sewer Commissioner (Members)	\$2,159.00
Park Commissioner (Chairman)	\$2,471.00
Park Commissioner (Members)	\$2,159.00
Planning Board (Chairman)	\$2,471.00
Planning Board (Members)	\$2,159.00
Moderator	\$2,376.00

*A Motion was made by Michael Visconti (Pr. 8) to amend Article 3.*

*“Strike line item rate amounts for the following:*

*Selectman Chairman*

*Selectman Member*

*Board of Health Chairman*

*Board of Health Member*

*Sewer Commissioners Chairman*

*Sewer Commissioners Member*

*Park Commissioners Chairman*

*Park Commissioners Member*

*Planning Board Chairman*

*Planning Board Member*

*Replace line item rate amounts listed with \$0.00”*

*A Motion was made to Move the Previous Question... Voice Vote taken on Moving the Question...Carried Unanimously.*

*A Voice Vote was taken on the Amendment to the Motion presented...Defeated.*

*A Voice Vote was then taken on the original Motion as Presented...Carried Unanimously.*

**ARTICLE 4:** To see if the Town will vote to raise and appropriate such sum or sums of money as may be necessary to defray expenses for the financial year beginning July 1, 2015, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That Town Meeting receive the report of the Finance Committee and that the Moderator inquire if any voter wishes to consider any line item separately; that if any voter so wishes he or she shall ask the Moderator to remove this item from the report and when this is done, that the Town vote to raise and appropriate and transfer, where indicated in the report, the amount recommended in the Finance Committee Report as amended and that the meeting shall then consider the items which have been removed from the report by taking up each item individually.

*A motion was made by Donato Niro (Pr. 5) proposed to remove line item 300 School Committee...A Voice Vote was taken to Remove line item 300 School Committee...Carried.*

*A motion was made by Town Council to keep the amount of the School budget at \$42,600,000.*

*A motion was made to Move the Previous Question...A Standing Vote was taken... 159 For and 2 Against....Motion to Move the Question...Carried.*



**TOWN OF MILFORD  
ARTICLE 4  
MAY 18, 2015**

	<b>FY2012 EXPENDED</b>	<b>FY2013 EXPENDED</b>	<b>FY2014 EXPENDED</b>	<b>FY2015 FINAL ARTICLE 4 BUDGET</b>	<b>FY2016 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
GENERAL GOVERNMENT	2,761,772	2,956,933	2,944,026	3,692,010	4,105,290	11.2%
PUBLIC SAFETY	8,994,364	9,336,524	9,691,679	10,051,877	10,219,198	1.7%
EDUCATION	39,003,469	40,055,945	41,391,402	42,774,698	44,344,567	3.7%
PUBLIC WORKS AND FACILITIES	8,251,163	8,518,352	8,428,523	8,817,003	9,091,970	3.1%
HUMAN SERVICES	717,872	789,178	826,537	856,016	864,262	1.0%
CULTURE AND RECREATION	1,624,689	1,668,756	1,754,720	1,798,239	1,827,392	1.6%
DEBT SERVICE	3,560,539	3,683,694	3,317,380	3,256,694	3,501,000	7.5%
EMPLOYEE BENEFITS	12,695,511	12,644,615	13,204,370	16,071,193	16,939,229	5.4%
TOTALS	77,609,379	79,653,997	81,558,637	87,317,730	90,892,908	4.1%

**TOWN OF MILFORD  
ARTICLE 4  
MAY 18, 2015**

	<b>FY2012 EXPENDED</b>	<b>FY2013 EXPENDED</b>	<b>FY2014 EXPENDED</b>	<b>FY2015 FINAL ARTICLE 4 BUDGET</b>	<b>FY2016 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>114 MODERATOR</b>						
5110 PERSONAL SERVICES	2,238	2,238	2,283	2,329	2,376	2.0%
TOTAL MODERATOR	2,238	2,238	2,283	2,329	2,376	2.0%
<b>122 SELECTMEN</b>						
5110 PERSONAL SERVICES	145,477	159,388	124,241	126,669	129,391	2.1%
5300 GENERAL EXPENSES	22,907	70,120	109,120	77,844	95,844	23.1%
TOTAL SELECTMEN	168,384	229,508	233,361	204,513	225,235	10.1%
<b>131 FINANCE COMMITTEE</b>						
5110 PERSONAL SERVICES	27,326	27,152	28,052	30,195	30,941	2.5%
5300 GENERAL EXPENSES	676	441	840	2,475	2,475	0.0%
TOTAL FINANCE COMMITTEE	28,002	27,593	28,892	32,670	33,416	2.3%
<b>132 RESERVE FUND</b>						
5300 GENERAL EXPENSES	-	-	-	103,000	103,000	0.0%
TOTAL RESERVE FUND	-	-	-	103,000	103,000	0.0%
<b>135 TOWN ACCOUNTANT</b>						
5110 PERSONAL SERVICES	68,555	72,000	77,000	92,000	93,840	2.0%
5300 GENERAL EXPENSES	6,280	5,302	6,919	6,850	6,850	0.0%
TOTAL TOWN ACCOUNTANT	74,835	77,302	83,919	98,850	100,690	1.9%
<b>141 ASSESSORS</b>						
5110 PERSONAL SERVICES	205,084	221,377	230,815	268,247	259,912	-3.1%
5300 GENERAL EXPENSES	98,658	87,839	113,352	113,150	113,150	0.0%
TOTAL ASSESSORS	303,742	309,216	344,167	381,397	373,062	-2.2%
<b>145 TOWN TREASURER</b>						
5110 PERSONAL SERVICES	201,743	198,872	194,033	222,802	271,754	22.0%
5300 GENERAL EXPENSES	11,474	12,742	14,023	15,250	15,250	0.0%
TOTAL TOWN TREASURER	213,217	211,614	208,056	238,052	287,004	20.6%
<b>146 TAX COLLECTOR</b>						
5110 PERSONAL SERVICES	157,653	162,411	153,948	171,998	179,592	4.4%
5300 GENERAL EXPENSES	13,277	10,664	9,367	14,328	20,328	41.9%
TOTAL TAX COLLECTOR	170,930	173,075	163,315	186,326	199,920	7.3%



**TOWN OF MILFORD  
ARTICLE 4  
MAY 18, 2015**

	<b>FY2012 EXPENDED</b>	<b>FY2013 EXPENDED</b>	<b>FY2014 EXPENDED</b>	<b>FY2015 FINAL ARTICLE 4 BUDGET</b>	<b>FY2016 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>148 OTHER GENERAL GOVT.</b>						
5110 PERSONAL SERVICES	489,464	531,895	567,565	618,795	642,799	3.9%
5300 GENERAL EXPENSES	129,529	163,191	140,924	183,810	179,810	-2.2%
<b>TOTAL OTHER GENERAL GOVT.</b>	<b>618,993</b>	<b>695,086</b>	<b>708,489</b>	<b>802,605</b>	<b>822,609</b>	<b>2.5%</b>
<b>151 LAW DEPARTMENT</b>						
5110 PERSONAL SERVICES	105,318	107,424	116,826	120,330	124,590	3.5%
5300 GENERAL EXPENSES	4,460	7,244	4,940	5,150	5,150	0.0%
<b>TOTAL LAW DEPARTMENT</b>	<b>109,778</b>	<b>114,668</b>	<b>121,766</b>	<b>125,480</b>	<b>129,740</b>	<b>3.4%</b>
<b>152 PERSONNEL BOARD</b>						
5110 PERSONAL SERVICES	4,627	4,720	4,767	4,816	4,863	1.0%
5300 GENERAL EXPENSES	355	262	330	334	1,000	199.4%
<b>TOTAL PERSONAL BOARD</b>	<b>4,982</b>	<b>4,982</b>	<b>5,097</b>	<b>5,150</b>	<b>5,863</b>	<b>13.8%</b>
<b>155 INFORMATION TECHNOLOGY</b>						
5110 PERSONAL SERVICES	N/A	N/A	N/A	158,415	261,777	65.2%
5300 GENERAL EXPENSES	N/A	N/A	N/A	73,000	206,100	182.3%
<b>TOTAL INFORMATION TECH</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>231,415</b>	<b>467,877</b>	<b>102.2%</b>
<b>158 TAX TITLE/FORECLOSURE</b>						
5300 GENERAL EXPENSES	10,073	4,878	461	15,000	15,000	0.0%
<b>TOTAL TAX TITLE/FORECLOSURE</b>	<b>10,073</b>	<b>4,878</b>	<b>461</b>	<b>15,000</b>	<b>15,000</b>	<b>0.0%</b>
<b>161 TOWN CLERK</b>						
5110 PERSONAL SERVICES	182,764	186,697	144,330	199,689	204,751	2.5%
5300 GENERAL EXPENSES	5,211	5,491	3,234	5,798	5,798	0.0%
<b>TOTAL TOWN CLERK</b>	<b>187,975</b>	<b>192,188</b>	<b>147,564</b>	<b>205,487</b>	<b>210,549</b>	<b>2.5%</b>
<b>162 ELECTIONS</b>						
5110 PERSONAL SERVICES	13,406	27,124	9,103	27,550	17,847	-35.2%
5300 GENERAL EXPENSES	26,311	33,098	18,492	38,349	41,373	7.9%
<b>TOTAL ELECTIONS</b>	<b>39,717</b>	<b>60,222</b>	<b>27,595</b>	<b>65,899</b>	<b>59,220</b>	<b>-10.1%</b>
<b>163 REGISTRATIONS</b>						
5110 PERSONAL SERVICES	8,539	8,709	8,619	8,954	9,044	1.0%
5300 GENERAL EXPENSES	7,558	7,880	7,627	8,824	8,824	0.0%
<b>TOTAL REGISTRATIONS</b>	<b>16,097</b>	<b>16,589</b>	<b>16,246</b>	<b>17,778</b>	<b>17,868</b>	<b>0.5%</b>

**TOWN OF MILFORD  
ARTICLE 4  
MAY 18, 2015**

	<b>FY2012 EXPENDED</b>	<b>FY2013 EXPENDED</b>	<b>FY2014 EXPENDED</b>	<b>FY2015 FINAL ARTICLE 4 BUDGET</b>	<b>FY2016 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>171 CONSERVATION COMMISSION</b>						
5110 PERSONAL SERVICES	3,701	3,775	3,813	3,851	3,890	1.0%
5300 GENERAL EXPENSES	1,864	2,365	2,254	2,461	2,461	0.0%
TOTAL CONSERVATION COMM.	5,565	6,140	6,067	6,312	6,351	0.6%
<b>174 TOWN PLANNER</b>						
5110 PERSONAL SERVICES	79,787	81,383	83,361	85,022	86,715	2.0%
5300 GENERAL EXPENSES	11,705	11,388	11,225	18,648	18,648	0.0%
TOTAL TOWN PLANNER	91,492	92,771	94,586	103,670	105,363	1.6%
<b>175 PLANNING BOARD</b>						
5110 PERSONAL SERVICES	15,672	15,776	16,093	16,258	16,638	2.3%
5300 GENERAL EXPENSES	649	862	373	1,869	1,869	0.0%
TOTAL PLANNING BOARD	16,321	16,638	16,466	18,127	18,507	2.1%
<b>182 INDUSTRIAL COMMISSION</b>						
5300 GENERAL EXPENSES	5,190	-	2,798	2,800	2,800	0.0%
TOTAL INDUSTRIAL COMMISSION	5,190	-	2,798	2,800	2,800	0.0%
<b>186 FAIR HOUSING</b>						
5110 PERSONAL SERVICES	1,959	1,998	2,018	2,487	2,512	1.0%
5300 GENERAL EXPENSES	-	-	-	200	200	0.0%
TOTAL FAIR HOUSING	1,959	1,998	2,018	2,687	2,712	0.9%
<b>189 CAPITAL PLANNING</b>						
5110 PERSONAL SERVICES	1,850	2,438	2,859	2,889	2,918	1.0%
5300 GENERAL EXPENSES	-	340	157	825	825	0.0%
TOTAL CAPITAL PLANNING	1,850	2,778	3,016	3,714	3,743	0.8%
<b>192 PUBLIC PROP &amp; BLDGS</b>						
5110 PERSONAL SERVICES	224,559	228,614	216,901	224,489	255,125	13.6%
5300 GENERAL EXPENSES	253,011	266,612	266,749	372,960	413,960	11.0%
5400 REPAIR/MAINT:BLDG/GRNDS	119,898	134,498	139,930	140,000	144,000	2.9%
5410 REPAIR/MAINT: EQUIPMENT	6,491	2,664	10,966	8,000	6,000	-25.0%
TOTAL PUBLIC PROP & BLDGS	603,959	632,388	634,546	745,449	819,085	9.9%
<b>194 OTHER INSURANCE</b>						
5300 GENERAL EXPENSES	83,394	85,061	86,763	86,800	86,800	0.0%
TOTAL OTHER INSURANCE	83,394	85,061	86,763	86,800	86,800	0.0%



**TOWN OF MILFORD  
ARTICLE 4  
MAY 18, 2015**

	<b>FY2012 EXPENDED</b>	<b>FY2013 EXPENDED</b>	<b>FY2014 EXPENDED</b>	<b>FY2015 FINAL ARTICLE 4 BUDGET</b>	<b>FY2016 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>195 TOWN REPORT</b>						
5300 GENERAL EXPENSES	3,079	-	6,555	6,500	6,500	0.0%
TOTAL TOWN REPORT	3,079	-	6,555	6,500	6,500	0.0%
<b>TOTAL GENERAL GOVERNMENT</b>	<b>2,761,772</b>	<b>2,956,933</b>	<b>2,944,026</b>	<b>3,692,010</b>	<b>4,105,290</b>	<b>11.2%</b>
<b>210 POLICE DEPARTMENT</b>						
5110 PERSONAL SERVICES	4,410,980	4,529,876	4,595,605	4,728,286	4,766,247	0.8%
5300 GENERAL EXPENSES	329,155	370,934	382,248	382,243	387,083	1.3%
5420 REPAIR/MAINT: VEHICLES	59,936	60,998	62,208	62,220	62,220	0.0%
5410 REPAIR/MAINT: EQUIPMENT	53,986	30,765	61,196	61,200	61,200	0.0%
TOTAL POLICE DEPARTMENT	4,854,057	4,992,573	5,101,257	5,233,949	5,276,750	0.8%
<b>220 FIRE DEPARTMENT</b>						
5110 PERSONAL SERVICES	3,146,345	3,284,938	3,282,977	3,447,284	3,559,496	3.3%
5300 GENERAL EXPENSES	91,457	136,093	139,132	138,558	138,558	0.0%
5400 REPAIR/MAINT:BLDG/GRNDS	19,099	10,031	10,232	10,232	10,232	0.0%
5410 REPAIR/MAINT: EQUIPMENT	90,233	97,741	90,780	90,780	90,780	0.0%
TOTAL FIRE DEPARTMENT	3,347,134	3,528,803	3,523,121	3,686,854	3,799,066	3.0%
<b>240 DEPARTMENT OF INSPECTIONS</b>						
5110 PERSONAL SERVICES	168,120	186,464	204,565	216,331	223,435	3.3%
5300 GENERAL EXPENSES	6,842	9,758	11,987	11,990	11,990	0.0%
TOTAL DEPT. OF INSPECTIONS	174,962	196,222	216,552	228,321	235,425	3.1%
<b>244 SEALER OF WGHT/MEAS.</b>						
5110 PERSONAL SERVICES	7,896	8,054	8,135	8,298	8,381	1.0%
5300 GENERAL EXPENSES	-	-	459	460	460	0.0%
TOTAL SEALER OF WGHT/MEAS.	7,896	8,054	8,594	8,758	8,841	0.9%
<b>291 EMERGENCY MANAGEMENT</b>						
5110 PERSONAL SERVICES	-	-	-	-	-	
5300 GENERAL EXPENSES	3,231	3,231	382	3,362	3,362	0.0%
TOTAL EMERGENCY MNGMNT.	3,231	3,231	382	3,362	3,362	0.0%
<b>292 ANIMAL CONTROL</b>						
5110 PERSONAL SERVICES	67,672	69,393	70,768	73,816	74,904	1.5%
5300 GENERAL EXPENSES	10,163	8,999	8,752	11,075	11,575	4.5%
TOTAL ANIMAL CONTROL	77,835	78,392	79,520	84,891	86,479	1.9%

**TOWN OF MILFORD  
ARTICLE 4  
MAY 18, 2015**

	<b>FY2012 EXPENDED</b>	<b>FY2013 EXPENDED</b>	<b>FY2014 EXPENDED</b>	<b>FY2015 FINAL ARTICLE 4 BUDGET</b>	<b>FY2016 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>296 HYDRANT SERVICE</b>						
5300 GENERAL EXPENSES	529,249	529,249	762,253	802,500	806,000	0.4%
TOTAL HYDRANT SERVICE	529,249	529,249	762,253	802,500	806,000	0.4%
<b>299 INSECT CONTROL</b>						
5110 PERSONAL SERVICES	-	-	-	3,242	3,275	1.0%
TOTAL INSECT CONTROL	-	-	-	3,242	3,275	1.0%
<b>TOTAL PUBLIC SAFETY</b>	<b>8,994,364</b>	<b>9,336,524</b>	<b>9,691,679</b>	<b>10,051,877</b>	<b>10,219,198</b>	<b>1.7%</b>
<b>300 SCHOOL DEPARTMENT</b>						
5110 PERSONAL SERVICES	37,267,649	38,376,387	31,344,778	32,548,710	33,755,962	3.7%
5320 VOCATIONAL PRGM TUITION	-	-	-	-	-	
5331 TRANSPORTATION	-	-	-	-	-	
5440 MAINTENANCE	-	-	-	-	-	
5510 EDUCATION EXPENSE	-	-	8,415,489	8,431,661	8,844,038	4.9%
5520 NET SPED TUITION	-	-	-	-	-	
5530 UTILITIES	-	-	-	-	-	
TOTAL SCHOOL DEPARTMENT	37,267,649	38,376,387	39,760,267	40,980,371	42,600,000	4.0%
<b>350 BLACKSTONE VALLEY REGIONAL</b>						
5300 PURCHASE OF SERVICE	1,506,348	1,442,854	1,424,499	1,484,327	1,434,567	-3.4%
TOTAL BLACKSTONE VALLEY REG.	1,506,348	1,442,854	1,424,499	1,484,327	1,434,567	-3.4%
<b>351 VOCATIONAL TUITION</b>						
5300 PURCHASE OF SERVICE	224,524	225,371	195,790	285,000	285,000	0.0%
TOTAL VOCATIONAL TUITION	224,524	225,371	195,790	285,000	285,000	0.0%
<b>352 MEDICAID RECOVERY EXP.</b>						
5300 PURCHASE OF SERVICE	4,948	11,333	10,846	25,000	25,000	0.0%
TOTAL MEDICAID RECOVERY	4,948	11,333	10,846	25,000	25,000	0.0%
<b>TOTAL EDUCATION</b>	<b>39,003,469</b>	<b>40,055,945</b>	<b>41,391,402</b>	<b>42,774,698</b>	<b>44,344,567</b>	<b>3.7%</b>
<b>411 TOWN ENGINEER</b>						
5110 PERSONAL SERVICES	86,171	101,300	86,903	91,446	93,274	2.0%
5300 GENERAL EXPENSES	2,927	3,211	3,218	3,329	3,329	0.0%
TOTAL TOWN ENGINEER	89,098	104,511	90,121	94,775	96,603	1.9%



**TOWN OF MILFORD  
ARTICLE 4  
MAY 18, 2015**

	<b>FY2012 EXPENDED</b>	<b>FY2013 EXPENDED</b>	<b>FY2014 EXPENDED</b>	<b>FY2015 FINAL ARTICLE 4 BUDGET</b>	<b>FY2016 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>421 HIGHWAY ADMINISTRATION</b>						
5110 PERSONAL SERVICES	862,715	896,237	891,572	937,675	960,461	2.4%
5300 GENERAL EXPENSES	52,700	56,067	63,359	60,287	67,500	12.0%
TOTAL HIGHWAY ADMINISTRATION	915,415	952,304	954,931	997,962	1,027,961	3.0%
<b>422 HIGHWAY CONTRUCT. &amp; MAINT.</b>						
5300 GENERAL EXPENSES	342,049	342,759	358,658	348,763	354,867	1.8%
5420 REPAIR/MAINT:VEHIC/EQUIP	80,692	91,856	86,167	97,000	110,000	13.4%
5430 REPAIR/MAINT:MJR ST PRJ	500,000	499,999	510,000	510,000	500,000	-2.0%
TOTAL HWY CONSTUCT. & MAINT.	922,741	934,614	954,825	955,763	964,867	1.0%
<b>423 SNOW AND ICE REMOVAL</b>						
5110 PERSONAL SERVICES	46,753	152,571	187,337	90,000	90,000	0.0%
5300 GENERAL EXPENSES	296,744	601,609	816,434	410,000	510,000	24.4%
TOTAL SNOW AND ICE REMOVAL	343,497	754,180	1,003,771	500,000	600,000	20.0%
<b>424 STREET LIGHTING</b>						
5300 GENERAL EXPENSES	233,788	226,218	217,164	257,000	380,000	47.9%
TOTAL STREET LIGHTING	233,788	226,218	217,164	257,000	380,000	47.9%
<b>425 ON STREET PARKING</b>						
5110 PERSONAL SERVICES	42,463	42,647	43,861	47,836	48,915	2.3%
5300 GENERAL EXPENSES	1,880	4,094	2,165	12,350	12,350	0.0%
TOTAL ON STREET PARKING	44,343	46,741	46,026	60,186	61,265	1.8%
<b>431 WASTE COLLECTIONS</b>						
5110 PERSONAL SERVICES	51,083	53,699	59,348	61,040	62,260	2.0%
5300 GENERAL EXPENSES -W/R	1,614,766	1,630,293	1,660,779	1,669,065	1,579,260	-5.4%
5330 GENERAL EXPENSES - DISP	35,194	27,002	42,874	70,000	70,000	0.0%
5340 METAL & APPLIANCES	8,728	5,250	14,465	12,500	12,500	0.0%
5350 CONSTRUCTION/DEMO	36,000	22,713	29,817	31,000	31,000	0.0%
TOTAL WASTE COLLECTIONS	1,745,771	1,738,957	1,807,283	1,843,605	1,755,020	-4.8%
<b>440 SEWER DEPARTMENT</b>						
5110 PERSONAL SERVICES	1,142,639	1,155,794	1,171,478	1,302,413	1,347,622	3.5%
5300 GENERAL EXPENSES	1,477,093	1,417,687	1,299,010	1,507,672	1,574,175	4.4%
5310 PLANT REPLACEMENT FUND	204,919	321,005	207,693	358,506	358,506	0.0%
5440 REPAIR.MAINT: SWR STAT	447,775	223,417	113,040	383,506	383,506	0.0%
5900 MATURING DEBT	336,660	334,420	269,360	265,440	246,960	-7.0%
5910 SHORT/LONG TERM INTEREST	137,547	124,955	102,267	90,387	82,644	-8.6%
TOTAL SEWER DEPARTMENT	3,746,633	3,577,278	3,162,848	3,907,924	3,993,413	2.2%

**TOWN OF MILFORD  
ARTICLE 4  
MAY 18, 2015**

	<b>FY2012 EXPENDED</b>	<b>FY2013 EXPENDED</b>	<b>FY2014 EXPENDED</b>	<b>FY2015 FINAL ARTICLE 4 BUDGET</b>	<b>FY2016 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>491 CEMETERY DEPARTMENT</b>						
5110 PERSONAL SERVICES	74,876	80,392	87,995	91,798	104,721	14.1%
5300 GENERAL EXPENSES	21,614	20,269	17,647	21,216	21,216	0.0%
<b>TOTAL CEMETERY DEPARTMENT</b>	<b>96,490</b>	<b>100,661</b>	<b>105,642</b>	<b>113,014</b>	<b>125,937</b>	<b>11.4%</b>
<b>495 TREE WARDEN DEPARTMENT</b>						
5110 PERSONAL SERVICES	6,162	6,162	6,285	6,492	6,622	2.0%
5300 GENERAL EXPENSES	107,225	76,726	79,627	80,282	80,282	0.0%
<b>TOTAL TREE WARDEN DEPT</b>	<b>113,387</b>	<b>82,888</b>	<b>85,912</b>	<b>86,774</b>	<b>86,904</b>	<b>0.1%</b>
<b>TOTAL PUBLIC WORKS/FACILITIES</b>	<b>8,251,163</b>	<b>8,518,352</b>	<b>8,428,523</b>	<b>8,817,003</b>	<b>9,091,970</b>	<b>3.1%</b>
<b>510 HEALTH DEPARTMENT</b>						
5110 PERSONAL SERVICES	234,916	239,678	257,284	265,121	262,466	-1.0%
5300 GENERAL EXPENSES	13,514	14,552	12,634	13,840	21,780	57.4%
<b>TOTAL HEALTH DEPARTMENT</b>	<b>248,430</b>	<b>254,230</b>	<b>269,918</b>	<b>278,961</b>	<b>284,246</b>	<b>1.9%</b>
<b>522 VISITING NURSES ASSOCIATION</b>						
5300 GENERAL EXPENSES	64,803	66,090	66,090	67,090	67,090	0.0%
<b>TOTAL VISITING NURSES ASSOC.</b>	<b>64,803</b>	<b>66,090</b>	<b>66,090</b>	<b>67,090</b>	<b>67,090</b>	<b>0.0%</b>
<b>524 DENTAL CLINIC</b>						
5110 PERSONAL SERVICES	6,582	6,514	6,044	7,130	7,272	2.0%
5300 GENERAL EXPENSES	201	199	199	210	210	0.0%
<b>TOTAL DENTAL CLINIC</b>	<b>6,783</b>	<b>6,713</b>	<b>6,243</b>	<b>7,340</b>	<b>7,482</b>	<b>1.9%</b>
<b>528 INSPECTOR OF ANIMALS</b>						
5110 PERSONAL SERVICES	2,281	2,327	2,350	2,397	2,421	1.0%
5300 GENERAL EXPENSES	-	-	-	531	531	0.0%
<b>TOTAL INSPECTOR OF ANIMALS</b>	<b>2,281</b>	<b>2,327</b>	<b>2,350</b>	<b>2,928</b>	<b>2,952</b>	<b>0.8%</b>
<b>541 COUNCIL ON AGING</b>						
5300 GENERAL EXPENSES	55,838	57,048	58,189	58,189	58,189	0.0%
<b>TOTAL COUNCIL ON AGING</b>	<b>55,838</b>	<b>57,048</b>	<b>58,189</b>	<b>58,189</b>	<b>58,189</b>	<b>0.0%</b>
<b>542 YOUTH SERVICES</b>						
5110 PERSONAL SERVICES	48,603	49,785	53,754	58,256	60,722	4.2%
5300 GENERAL EXPENSES	-	-	-	-	-	-
<b>TOTAL YOUTH SERVICES</b>	<b>48,603</b>	<b>49,785</b>	<b>53,754</b>	<b>58,256</b>	<b>60,722</b>	<b>4.2%</b>



**TOWN OF MILFORD  
ARTICLE 4  
MAY 18, 2015**

	<b>FY2012 EXPENDED</b>	<b>FY2013 EXPENDED</b>	<b>FY2014 EXPENDED</b>	<b>FY2015 FINAL ARTICLE 4 BUDGET</b>	<b>FY2016 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>543 VETERANS SERVICES</b>						
5110 PERSONAL SERVICES	31,073	31,958	32,275	32,922	33,251	1.0%
5300 GENERAL EXPENSES	259,005	319,917	336,730	349,200	349,200	0.0%
<b>TOTAL VETERANS SERVICES</b>	<b>290,078</b>	<b>351,875</b>	<b>369,005</b>	<b>382,122</b>	<b>382,451</b>	<b>0.1%</b>
<b>549 COMMISSION ON DISABILITY</b>						
5300 GENERAL EXPENSES	1,056	1,110	988	1,130	1,130	0.0%
<b>TOTAL DISABILITY COMMISSION</b>	<b>1,056</b>	<b>1,110</b>	<b>988</b>	<b>1,130</b>	<b>1,130</b>	<b>0.0%</b>
<b>TOTAL HUMAN SERVICES</b>	<b>717,872</b>	<b>789,178</b>	<b>826,537</b>	<b>856,016</b>	<b>864,262</b>	<b>1.0%</b>
<b>610 LIBRARY</b>						
5110 PERSONAL SERVICES	821,396	842,286	901,079	915,282	915,085	0.0%
5300 GENERAL EXPENSES	201,659	213,733	220,308	224,200	232,900	3.9%
5400 REPAIR/MAINT:BLDG/GRNDS	8,695	7,316	8,500	7,500	7,500	0.0%
<b>TOTAL LIBRARY</b>	<b>1,031,750</b>	<b>1,063,335</b>	<b>1,129,887</b>	<b>1,146,982</b>	<b>1,155,485</b>	<b>0.7%</b>
<b>650 PARKS AND RECREATION</b>						
5110 PERSONAL SERVICES	408,251	416,643	432,796	452,164	456,898	1.0%
5300 GENERAL EXPENSES	160,564	156,570	158,869	164,484	180,400	9.7%
5400 REPAIR/MAINT: EQUIPMENT	23,011	30,819	31,940	32,257	32,257	0.0%
<b>TOTAL PARKS AND RECREATION</b>	<b>591,826</b>	<b>604,032</b>	<b>623,605</b>	<b>648,905</b>	<b>669,555</b>	<b>3.2%</b>
<b>691 HISTORICAL COMMISSION</b>						
5300 GENERAL EXPENSES	1,113	1,389	1,228	2,352	2,352	0.0%
<b>TOTAL HISTORICAL COMMISSION</b>	<b>1,113</b>	<b>1,389</b>	<b>1,228</b>	<b>2,352</b>	<b>2,352</b>	<b>0.0%</b>
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>1,624,689</b>	<b>1,668,756</b>	<b>1,754,720</b>	<b>1,798,239</b>	<b>1,827,392</b>	<b>1.6%</b>
<b>710 MATURING DEBT</b>						
5900 DEBT SERVICE	2,214,149	2,356,389	2,161,949	2,110,369	2,178,849	3.2%
<b>TOTAL MATURING DEBT</b>	<b>2,214,149</b>	<b>2,356,389</b>	<b>2,161,949</b>	<b>2,110,369</b>	<b>2,178,849</b>	<b>3.2%</b>
<b>751 LONG TERM INTEREST</b>						
5910 DEBT SERVICE	1,335,097	1,284,682	1,153,935	1,026,325	1,172,151	14.2%
<b>TOTAL LONG TERM INTEREST</b>	<b>1,335,097</b>	<b>1,284,682</b>	<b>1,153,935</b>	<b>1,026,325</b>	<b>1,172,151</b>	<b>14.2%</b>

**TOWN OF MILFORD  
ARTICLE 4  
MAY 18, 2015**

	<b>FY2012 EXPENDED</b>	<b>FY2013 EXPENDED</b>	<b>FY2014 EXPENDED</b>	<b>FY2015 FINAL ARTICLE 4 BUDGET</b>	<b>FY2016 PROPOSED BUDGET</b>	<b>PERCENTAGE INCREASE/ DECREASE</b>
<b>752 SHORT TERM INTEREST</b>						
5920 INTEREST	11,293	42,623	1,496	120,000	150,000	25.0%
TOTAL SHORT TERM INTEREST	11,293	42,623	1,496	120,000	150,000	25.0%
<b>TOTAL DEBT SERVICES</b>	<b>3,560,539</b>	<b>3,683,694</b>	<b>3,317,380</b>	<b>3,256,694</b>	<b>3,501,000</b>	<b>7.5%</b>
<b>911 RETIREMENT/PENSIONS CONTRIB.</b>						
5110 PERSONAL SERVICES	3,265,784	3,532,591	3,609,706	3,819,272	4,044,229	5.9%
TOTAL RETIRE/PENSION CONTRIB.	3,265,784	3,532,591	3,609,706	3,819,272	4,044,229	5.9%
<b>912 WORKERS COMPENSATION</b>						
5110 PERSONAL SERVICES	222,785	217,000	383,953	425,000	375,000	-11.8%
TOTAL WORKERS COMPENSATION	222,785	217,000	383,953	425,000	375,000	-11.8%
<b>913 UNEMPLOYMENT COMPENSATION</b>						
5110 PERSONAL SERVICES	137,936	71,873	47,002	200,000	200,000	0.0%
TOTAL UNEMPLOYMENT COMP.	137,936	71,873	47,002	200,000	200,000	0.0%
<b>914 EMPLOYEE HEALTH INSURANCE</b>						
5110 PERSONAL SERVICES	9,069,006	8,823,151	9,163,709	11,626,921	12,320,000	6.0%
TOTAL EMPLOYEE HEALTH INS.	9,069,006	8,823,151	9,163,709	11,626,921	12,320,000	6.0%
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>12,695,511</b>	<b>12,644,615</b>	<b>13,204,370</b>	<b>16,071,193</b>	<b>16,939,229</b>	<b>5.4%</b>
<b>TOTAL ALL DEPARTMENTS BUDGET</b>	<b>77,609,379</b>	<b>79,653,997</b>	<b>81,558,637</b>	<b>87,317,730</b>	<b>90,892,908</b>	<b>4.1%</b>

And further of the total of \$90,892,908 as above, \$3,993,413 shall be raised from the Sewer Enterprise Fund; and further the following amounts be transferred fro certain line items above to the accounts listed as set forth below:

<u>Transfer From</u>	<u>Transfer To</u>	<u>Amount</u>
Other Insurance 194-5740	Liability Claims 8501-4971	\$86,800
Sewer Liability Insurance 440-5740	Liability Claims 8501-4975	\$49,901
On-Street Parking 425-5740	Municipal Building Fund 8500-4971	\$400
Employee Health Liability 914-5176	OPEB Liability Fund 8475-4971	\$600,000

*A Voice Vote was taken on the original motion as presented...Carried.*



**ARTICLE 5:** To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2015 in accordance with the provisions of General Laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with General Laws, Chapter 44, Section 17, or take any other action in relation thereto.

(Town Treasurer)

**It was Moved:** That the Town vote to authorize the Town Treasurer, with the approval of the Board of Selectman, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 2015 in accordance with the provisions of General laws, Chapter 44, Section 4 and to issue a note or notes therefore, payable within one year, and to renew any note or notes as may be given for a period of less than one year in accordance with the General laws, Chapter 44, Section 17.

*Moderator Noferi announced he will take a Voice Vote unless the vote is not unanimous, and at that point he will take a standing vote.*

*Voice Vote on the motion as presented...Carried Unanimously.*

**ARTICLE 6:** To see if the Town will vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to authorize the Board of Selectmen to take charge of all legal proceedings for or against the Town.

*Voice Vote taken on motion as presented...Carried Unanimously.*

**ARTICLE 7:** To see if the Town will vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2016, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General Laws during said fiscal year, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved:** That the Town vote to authorize the Board of Selectmen to expend from funds received by the Town as fines for parking violations during Fiscal Year 2016, such sum or sums of money as are necessary to pay the costs and expenses of collecting such fines and otherwise complying with the provisions of Section 20A of Chapter 90 of the General laws during said fiscal year.

*Voice Vote taken on motion as presented...Carried Unanimously.*

**ARTICLE 8:** To see if the Town will vote to authorize the Town Treasurer and/or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2016 pursuant to Chapter 44, Section 53F of the General Laws, or take any other action in relation thereto.

(Town Treasurer)

**It was moved:** That the Town vote to authorize the Town Treasurer and /or Tax Collector to enter into a compensating balance agreement or agreements for Fiscal Year 2016 pursuant to Chapter 44, Section 53F of the General Laws.

*Voice Vote taken on motion as presented...Carried Unanimously.*

**ARTICLE 9:** To see if the Town will vote for Fiscal Year 2016, to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting, or take any other action in relation thereto.

(Board of Selectmen)

**It was moved:** That the Town vote for Fiscal Year 2016 , to authorize any and all departments to utilize, without further appropriation, any amounts received from insurance companies or other third parties as damages or payment for damage to any Town-owned property, for the purpose of repairing or replacing such property, or, as deemed appropriate by the Board of Selectmen, directly depositing such funds to the Municipal Building & Property Insurance Fund established by vote under Article 45 of the June 11, 1990 Annual Town Meeting.

*Voice Vote taken on motion as presented...Carried Unanimously.*

**ARTICLE 10:** To see if the Town will vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2016 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to authorize all persons, boards or agencies of the Town otherwise authorized to contract for or on behalf of the Town, during Fiscal Year 2016 to enter into such contracts or agreements for up to five years, except in the case of contracts or agreements dealing with real estate which may be for up to ten years.

*Voice Vote taken on motion as presented...Carried Unanimously.*



**ARTICLE 11:** To see if the Town will vote for Fiscal Year 2016, pursuant to Section 4 of Chapter 73 of the Acts of 1986, to approve an additional exemption of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. c.59, Section 5, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote, for Fiscal Year 2016 and thereafter, to accept the provisions of Section 5C ½ of Chapter 59 of the General Laws, and to approve an additional exemptions of up to 100% of the currently allowed exemptions for all eligible real estate tax exemptions under G.L. Chapter 59, Section 5.

*Voice Vote taken on motion as presented...Carried Unanimously.*

**ARTICLE 12:** To see if the Town will vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws, or take any other action in relation thereto.

(Town Treasurer)

**It was Moved:** That the Town vote to authorize the Town Treasurer to accept deeds in lieu of foreclosure, pursuant to Chapter 60, Section 77C of the Massachusetts General Laws.

*Voice Vote taken on motion as presented...Carried Unanimously.*

**ARTICLE 13:** To see if the Town will vote to transfer a sum of money, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget, or take any other action in relation thereto.

(School Committee)

**It was Moved:** That the Town vote to transfer from the Excess and Deficiency Account the sum of \$5,784.71, consistent with the funds raised from vending machines in the Milford School district, to be spent under the jurisdiction of the School Committee for purposes of Student Activities not funded in the School Department budget.

*Voice Vote taken on motion as presented...Carried Unanimously.*

**ARTICLE 14:** To see if the Town will vote to authorize revolving funds for certain Town Departments which departments have been previously authorized, under M. G.L. c. 44, Section E ½ for the fiscal year beginning July 1, 2015, or take any other action in relation thereto.

(Various Departments)



*A motion was made to dispense of the reading of the motion because it is the same as the handout given to all Town Meeting Members... Voice Vote on Motion to dispense of the reading...Carried.*

**It was Moved:** That the Town vote to establish revolving funds for certain Town Departments under M.G.L. c.44, Section 53E1/2 for the fiscal year beginning July 1, 2015 with the specific receipts credited to each fund the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

Revolving Fund	Authorized to Spend	Revenue Source	Fund Use FY15	Spend. Limit
Council on Aging Van	Council on Aging	Receipts derived from use on Council on Aging Van	Defray cost of providing transportation for The elderly and Disabled	\$16,000
Lost or damaged Library property	Library Trustees	Restitution for damages to and loss of library Property	Replacement of lost or damaged property	\$5,000
Zoning Board of Appeals receipts	Zoning Board of Appeals	Receipts from the filing of applications with the ZBA	Funds to be expended processing of applications before The ZBA	\$40,000
Youth Commission Operations	Youth Commission	Receipts, grants and gifts derived from the Operations of the Youth Commission	For the activities of and to defray the costs of providing youth activities and Service	\$150,000
North Purchase Cemetery	Park Commission	Receipts from the operation of the North Purchase Cemetery	To be spent as necessary for the operations of the Cemetery	\$10,000
Commission on Disability Disability Activities	Commission on Disabilities	All receipts, grants and gifts from the operation of the Commission on Disabilities	To fund the activities and to defray the costs of providing services	\$5,000

*Voice Vote taken on motion as presented...Carried Unanimously.*

**ARTICLE 15 :** To see if the Town will vote to authorize the Board of Selectmen to execute an easement for utility purposes to the Massachusetts Electric Company, said easement to be utilized to establish an underground system in, through, under, over and across those parcels of land situated on the southerly side of North Vine Street, being more particularly shown as parcels 1 through 4, inclusive on a plan of land recorded in the Worcester District Registry of Deeds at Plan Book 304, Plan 107, and being the site of the Woodland School, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to authorize the Board of Selectmen to execute an easement for utility purposes to the Massachusetts Electric Company, said easement to be utilized to establish an underground system in, through, under, over and across those parcels of land situated on the southerly side of North Vine Street, being more particularly shown as parcels 1 through 4, inclusive on a plan of land recorded in the Worcester District Registry of Deeds at Plan Book 304, Plan 107, and being the site of the Woodland School.

*The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote.*

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 16:** To see if the Town will vote to authorize the Board of Selectmen to execute an easement for utility purposes to the Massachusetts Electric Company, said easement to be utilized to establish an underground system in, through, under, over and across the parcel of land on Pearl Street, owned by the Town of Milford, and occupied by the Milford Youth Center facility, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to authorize the Board of Selectmen to execute an easement for utility purposes to the Massachusetts Electric Company, said easement to be utilized to establish an underground system in, through, under, over and across the parcel of land on Pearl Street, owned by the Town of Milford, and occupied by the Milford Youth Center facility.

*The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote.*

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 17:** To see if the Town will vote to raise and appropriate or transfer a sum of money from available funds, said sum to be utilized together with funds voted under Article 16 of the October 21, 2013 Special Town Meeting for purposes of retaining consultants and other expert services to evaluate, and represent the Town's interests in, acquisition of the Milford Water Company, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$60,000 from the Excess and Deficiency Account, said sum to be utilized together with funds voted under Article 16 of the October 21, 2013 Special Town Meeting for purposes of retaining consultants and other expert services to evaluate, and represent the Town's interests in, acquisition of the Milford Water Company.

*Voice Vote on Motion as Presented...Carried.*



**ARTICLE 18:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$100,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of continued storm water mapping, or take any other action in relation thereto.

(Highway Surveyor)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$100,000, said sum to be spent under the jurisdiction of the Highway Surveyor for the purpose of continued storm water mapping.

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 19:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$200,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing two new leaf pick-up machines, or take any other action in relation thereto.

(Highway Surveyor)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$200,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of purchasing two new leaf pick-up machines.

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 20:** To see if the Town will vote to amend the Zoning Bylaw by rezoning the following parcels from RB Single Family Residential District and/or IB Highway Industrial District to CB Neighborhood Commercial District:

Assessors Map 43, Block 0, Lots 51, 61, 61A, 62A, 62B, & 63.

The 6 parcels referenced herein total approximately 8.7 acres in area and are located in the vicinity of 55 Medway Street.

or take any other action relating thereto.

(Planning Board)



## **PLANNING BOARD OF MILFORD, MASS.**

TOWN HALL, 52 MAIN STREET  
634-2317



Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

**Planning Board Report on Article 20  
May 18, 2015 Annual Town Meeting**

---

TO: Town Meeting Members  
FROM: Planning Board  
DATE: May 18, 2015  
SUBJECT: Article 20: Zoning Bylaw Amendment re Medway Street CB Zoning

---

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 21, 2015 regarding the subject of Article 20, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 20 amends the Zoning Bylaw by rezoning to the CB Neighborhood Commercial district approximately 8.7 acres in the vicinity of 55 Medway Street.

The Planning Board recommends the adoption of Article 20 as printed in the Warrant.

---

**NARRATIVE - ARTICLE 20**

The Planning Board is proposing Article 20 to accommodate redevelopment proposals in the vicinity of 55 Medway Street. This rezoning to CB Neighborhood Commercial will eliminate the pattern of conflicting residential and industrial districts in this area, and establish a consistent, rational scheme on the Zoning Map.

Currently the zoning in this area has no correlation to either existing or proposed development patterns. The IB industrial zone in this vicinity is a remnant of former zoning in a surrounding area of residential zoning, and even splits one property. The proposed amendment will expand the economic development potential for this area by establishing a contiguous 8.7 acre CB commercial zone for the entire frontage on the south side of Medway Street, from Maria's Restaurant westward to include the entire Alamo Restaurant property.

The Planning Board recommends your adoption of Article 20 as printed in the Warrant.

---

*The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote.*

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 21:** To see if the Town will vote to amend the Zoning Bylaw relating to Farmers Market uses as noted hereinafter:

BY ADDING in Section 2.3 Use Regulation Schedule references to Farmers Market uses as follows:

2.3 Use Regulation Schedule  
DISTRICT

ACTIVITY OR USE	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
COMMERCIAL USES												

Farmers Market <sup>1</sup>	S <sup>25</sup>	O	O	O	O	O	O	P	P	P	P	P
-----------------------------	-----------------	---	---	---	---	---	---	---	---	---	---	---

<sup>25</sup> Farmers Market subject to the requirements of Section 3.17 herein.

AND BY ADDING in Article III General Regulations a new Section 3.17 relating to Farmers Market uses as follows:

Section 3.17 Farmers Market – A Farmers Market may be allowed by Special Permit within the RA General Residential District as provided for in Section 2.3 herein, provided the Special Permit Granting Authority finds all of the following standards can be met:

3.17.1 The minimum parcel size for a Farmers Market shall be 5 acres.

3.17.2 A Farmers Market shall have a designated manager whose responsibility it is to oversee the entire operation, including but not limited to the following:

3.17.2.1 The preparation and submittal of the initial site proposal and special permit/site plan application materials,



3.17.2.2 The presentation of the proposed application materials at the required public hearings and/or meetings, and

3.17.2.3 The provision of on-site supervision of the market and vendors during all hours of operation, set-up and assignments of booths, vendor registration, tear-down, and site cleanup.

3.17.3 A Farmers Market shall have adopted a written set of operating rules addressing the governance structure of the market, and the appointment of a Market Manager, which rules shall be submitted with the application materials.

3.17.4 The application shall also include a site plan depicting, in addition to the general requirements of Section 1.15 herein, the location and arrangement of vendor booths and/or tents, vendor parking, customer parking, handicap accessibility, and signage. The application shall also address the seasonal duration and daytime hours of operation, site maintenance and security of the specific portion of a parcel of land being used or occupied by the Farmers Market, provisions for recycling and waste removal, and any site restoration necessitated by the operation of the Farmers Market.

3.17.5 A Farmers Market may only be held on Saturdays in the months of May through October. The specific dates and hours of operation of a Farmers Market shall be determined by the Special Permit Granting Authority, however in no case shall such hours commence before 8:00 AM nor extend beyond 4:00 PM including set-up, tear-down, and site cleanup.

AND FURTHER BY ADDING in Section 4.1 Definitions a new definition for Farmers Market as follows:

Farmers Market – A temporary seasonal open air market for the retail sale directly to the consumer of only locally grown fresh vegetables or produce, where the vendors are individuals or co-operatives who have raised the vegetables or produce being offered for sale. Such produce may also include the following items: Baked goods, chocolates and candies, coffee (beans or ground), dairy products, eggs, flowers, herbs, honey, jams, jellies, manure, maple syrup, nut butters, oils, pasta, pickled vegetables, plants, salsas, seedlings, soap, spices, and tea (loose, or bagged), yarn. A Farmers Market may also include one booth for a local Community Service Organization and associated outreach activities, and one booth for a local uncommon tradesman or artisan. A Farmers Market shall specifically not include a Flea Market as defined herein, the sale of animals either live or dead, the re-sale of any product, the use or sale of tobacco products, nor the use or sale of alcohol.

or take any other action relating thereto.

(Planning Board)

*A motion was made to waive the reading of the article because the text is the same as it appears in the warrant...Voice Vote taken on motion to waive the reading...Carried.*



---

## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

Joseph Calagione



**Planning Board Report on Article 21  
May 18, 2015 Annual Town Meeting**

---

TO: Town Meeting Members  
FROM: Planning Board  
DATE: May 18, 2015  
SUBJECT: Article 21: Zoning Bylaw Amendment re Farmers Market uses

---

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 21, 2015 regarding the subject of Article 21, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 21 amends the Zoning Bylaw by providing for Farmers Markets as special permit uses in the RA General Residential.

The Planning Board recommends the adoption of Article 21 as printed in the Warrant.

---

**NARRATIVE - ARTICLE 21**

The Planning Board is proposing Article 21 to accommodate Farmers Markets in certain limited residential locations. Because Farmers Markets are classified as commercial uses that are allowed in most commercial and all industrial zoning districts, it has been determined that an appropriate way to allow for them in residential areas is to establish a special permitting mechanism in the zoning bylaw. Since the primary alternative locations for a Farmers Market are located in the RA General Residential district, the zoning amendment has been crafted to provide for that via special permit and site plan review.

The Planning Board recommends your adoption of Article 21 as printed in the Warrant.

---

**It was Moved:** That the Town vote to amend the Zoning Bylaw relating to Farmers Market uses as noted hereinafter:

BY ADDING in Section 2.3 Use Regulation Schedule references to Farmers Market uses as follows:

2.3 Use Regulation Schedule

DISTRICT

ACTIVITY OR USE	RA	RB	RC	RD	OR	BP	CA	CB	CC	IA	IB	IC
-----------------	----	----	----	----	----	----	----	----	----	----	----	----

COMMERCIAL USES

Farmers Market <sup>1</sup>	S <sup>25</sup>	O	O	O	O	O	O	P	P	P	P	P
-----------------------------	-----------------	---	---	---	---	---	---	---	---	---	---	---

<sup>25</sup> Farmers Market subject to the requirements of Section 3.17 herein.

AND BY ADDING in Article III General Regulations a new Section 3.17 relating to Farmers Market uses as follows:

Section 3.17 Farmers Market – A Farmers Market may be allowed by Special Permit within the RA General Residential District as provided for in Section 2.3 herein, provided the Special Permit Granting Authority finds all of the following standards can be met:

3.17.1 The minimum parcel size for a Farmers Market shall be 5 acres.

3.17.2 A Farmers Market shall have a designated manager whose responsibility it is to oversee the entire operation, including but not limited to the following:

3.17.2.1 The preparation and submittal of the initial site proposal and special permit/site plan application materials,

3.17.2.2 The presentation of the proposed application materials at the required public hearings and/or meetings, and

3.17.2.3 The provision of on-site supervision of the market and vendors during all hours of operation, set-up and assignments of booths, vendor registration, tear-down, and site cleanup.

3.17.3 A Farmers Market shall have adopted a written set of operating rules addressing the governance structure of the market, and the appointment of a Market Manager, which rules shall be submitted with the application materials.

3.17.4 The application shall also include a site plan depicting, in addition to the general requirements of Section 1.15 herein, the location and arrangement of vendor booths and/or tents, vendor parking, customer parking, handicap accessibility, and signage. The application shall also address the seasonal duration and daytime hours of operation, site maintenance and security of the specific portion of a parcel of land being used or occupied by the Farmers Market, provisions for recycling and waste removal, and any site restoration necessitated by the operation of the Farmers Market.

3.17.5 A Farmers Market may only be held on Saturdays in the months of May through October. The specific dates and hours of operation of a Farmers Market shall be determined by the Special Permit Granting Authority, however in no case shall such hours commence before 8:00 AM nor extend beyond 4:00 PM including set-up, tear-down, and site cleanup.

AND FURTHER BY ADDING in Section 4.1 Definitions a new definition for Farmers Market as follows:

Farmers Market – A temporary seasonal open air market for the retail sale directly to the consumer of only locally grown fresh vegetables or produce, where the vendors are individuals



or co-operatives who have raised the vegetables or produce being offered for sale. Such produce may also include the following items: Baked goods, chocolates and candies, coffee (beans or ground), dairy products, eggs, flowers, herbs, honey, jams, jellies, manure, maple syrup, nut butters, oils, pasta, pickled vegetables, plants, salsas, seedlings, soap, spices, and tea (loose, or bagged), yarn. A Farmers Market may also include one booth for a local Community Service Organization and associated outreach activities, and one booth for a local uncommon tradesman or artisan. A Farmers Market shall specifically not include a Flea Market as defined herein, the sale of animals either live or dead, the re-sale of any product, the use or sale of tobacco products, nor the use or sale of alcohol.

*The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote.*

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 22:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$100,000 to be utilized as reserve funds for future payment of accrued liabilities for compensated absences due any employees of the Fire Department or Police Department upon termination of an employee's employment, or take any other action in relation thereto.

(Police Chief & Fire Chief)

**It was Moved:** That the Town vote to transfer the sum of \$100,000 from the Excess and Deficiency Account, said sum to be utilized as reserve funds for the future payment of accrued liabilities for compensated absences due any employees of the Fire Department or Police Department upon termination of an employee's employment.

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 23 :** To see if the Town will vote to discontinue as a public way a street known as Orrin Street Extension, or take any other action in relation thereto.

(Milford Regional Medical Center, Inc.)

*A motion was made to waive the reading of the motion because it is the same as it appears in the legal description...A Voice Vote was taken on motion to waive reading...Carried.*

**It was Moved:** That the Town vote to discontinue as a public way, and in accordance with G.L. c.82, Section 21, a public way known as Orrin Slip Extension, which was accepted as and for a public way by vote under Article 27 of the May 18, 2009 Annual Town Meeting, the area being discontinued being more fully described as follows:



LEGAL DESCRIPTION  
ORRIN SLIP EXTENSION

Legal description of Orrin Slip Extension from Station 0+00 to Station 1+00.83, length to be accepted 100.83 feet.

Beginning at a railroad spike on the southwesterly side of said Orrin Slip at Lot 1, said point being the northerly end of the previously accepted public portion of said Orrin Slip and at a point of curvature;

THENCE northerly and curving to the right along the arc of a curve having a radius of 79.31 feet and an arc length of 59.42 feet by a said Lot 1 to a concrete bound at a point of tangency;

THENCE N 09° 17' 21" W a distance of 42.37 feet by said Lot 1 and Lot 2 to a concrete bound at a point of curvature;

THENCE northerly, easterly, southerly, and southwesterly and curving to the right along the arc of a curve having a radius of 50.00 feet and an arc length of 234.73 feet by a said Lot 2 and Lot 3 to a concrete bound at a point of reverse curvature;

THENCE southwesterly, southerly, and southeasterly and curving to the left along the arc of a curve having a radius of 19.97 feet and an arc length of 45.97 feet by said Lot 3 to a concrete bound at a point of tangency at land now or formerly of Kenneth Murray and at the northerly end of the public portion of Orrin Slip;

THENCE S 40° 54' 17" W a distance of 20.03 feet by the public portion of said Orrin Slip to the point of beginning.

Said layout of the Extension of Orrin Slip contains an area of 9,560 square feet, more or less and is more particularly shown on a plan entitled "'Orrin Slip Extension' Layout Plan of the Extension of Orrin Slip in Milford, MA, Scale: 20 Feet to an Inch, Date : March 4, 2009, By: Guerriere & Halnon , Inc."

***Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.***

**ARTICLE 24:** To see if the Town will vote to authorize the Board of Selectmen to petition the legislature for special legislation to provide for the grant of an additional license for the sale of malt beverages and wine not to be drunk on premises (Package Store), which legislation shall provide substantially as follows:

*Be it enacted, etc., as follows:*

**SECTION 1.** Notwithstanding Section 17, of chapter 138 of the General Laws, the licensing authority for the Town of Milford may grant one (1) additional license for the sale of malt beverages and wine not to be drunk on premises (Package Store) under section 15 of said Chapter 138, to Water Street Mcat Market, LLC of 3 Water Street, Milford, Worcester County,

Massachusetts for use in connection with premises situated at 3 Water Street, in said Town of Milford. Said license shall be subject to all of the other provisions of said Chapter 138.

Notwithstanding any general or special law or any rule or regulation to the contrary, the licensing authority shall not approve the transfer of the license to any other location. The license may be re-issued by the licensing authority at the same location if an applicant for the license files with the licensing authority a letter in writing from the department of revenue indicating that the license is in good standing with the department and that all applicable taxes have been paid.

If the license granted under this section is cancelled, revoked or no longer in use, it shall be returned physically, with all of the legal rights, privileges and restrictions pertaining thereto, to the licensing authority. Notwithstanding said section 17 of said chapter 138 or any other general or special law to the contrary, the licensing authority may then grant the license to a new applicant at the same location and under the same conditions as specified in the preceding paragraph.

**SECTION 2.** This act shall take effect upon passage.  
or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to authorize the Board of Selectmen to petition the legislature for special legislation to provide for the grant of an additional license for the sale of malt beverages and wine not to be drunk on premises (Package Store), which legislation shall provide substantially as follows:

*Be it enacted, etc., as follows:*

**SECTION 1.** Notwithstanding Section 17, of chapter 138 of the General Laws, the licensing authority for the Town of Milford may grant one (1) additional license for the sale of malt beverages and wine not to be drunk on premises (Package Store) under section 15 of said Chapter 138, to Water Street Meat Market, LLC of 3 Water Street, Milford, Worcester County, Massachusetts for use in connection with premises situated at 3 Water Street, in said Town of Milford. Said license shall be subject to all of the other provisions of said Chapter 138.

Notwithstanding any general or special law or any rule or regulation to the contrary, the licensing authority shall not approve the transfer of the license to any other location. The license may be re-issued by the licensing authority at the same location if an applicant for the license files with the licensing authority a letter in writing from the department of revenue indicating that the license is in good standing with the department and that all applicable taxes have been paid.

If the license granted under this section is cancelled, revoked or no longer in use, it shall be returned physically, with all of the legal rights, privileges and restrictions pertaining thereto, to the licensing authority. Notwithstanding said section 17 of said chapter 138 or any other general or special law to the contrary, the licensing authority may then grant the license to a new applicant at the same location and under the same conditions as specified in the preceding paragraph.

**SECTION 2.** This act shall take effect upon passage.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*



**ARTICLE 25:** To see if the Town will vote to reallocate funds remaining in Fire Department Account #5220-5858-93, Fuel Pumps/Birch Street, currently in the amount of \$21,924.80, said funds to be available to the Fire Chief to be utilized to continue testing and repairs to the Birch Street Training Building, or take any other action in relation thereto.

(Fire Chief)

**It was moved:** That the Town vote to reallocate funds remaining in Fire Department Account #5220-5858-93, Fuel Pumps/Birch Street, currently in the amount of \$21,924.80, said funds to be available to the Fire Chief to be utilized to continue testing and repairs to the Birch Street Training Building.

*Voice Vote taken on Motion as Presented...Carried Unanimously.*

**ARTICLE 26:** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for the enactment of special legislation which would authorize the creation of a Municipal Finance Department, and which legislation would provide substantially as follows:

AN ACT AUTHORIZING A MUNICIPAL FINANCE DEPARTMENT FOR THE  
TOWN OF MILFORD

SECTION 1. ESTABLISHMENT AND SCOPE

There shall be a department of municipal finance which shall be responsible for the performance of all fiscal and financial activities of the town, including those duties and responsibilities related to municipal finance activities which prior to the effective date of this act were performed by or under the authority of the town accountant, town treasurer and tax collector. Although the board of assessors shall be part of the department of municipal finance, the board of assessors shall continue to exercise all of the duties and responsibilities of a board of assessors under the General Laws, except as otherwise provided in section 3 of this act. The department of municipal finance shall have such additional powers, duties and responsibilities with respect to municipal finance-related functions and activities as the town may from time to time provide by by-law.

SECTION 2. DIRECTOR OF MUNICIPAL FINANCE

The department of municipal finance shall be under the direct control and supervision of a director of municipal finance who shall be appointed by and be responsible to the Board of Selectmen, upon the recommendation of the town administrator. The director of municipal finance shall be a person especially fitted by education, experience and training to perform the duties of the office. The educational qualifications shall consist of an advanced degree, preferably in accounting or business administration, granted by an accredited degree-granting college or university. The professional experience shall include at least 3 years of prior full time compensated service in accounting or business administration. Alternatively, 5 years or more of such professional experience and a bachelor's degree in an appropriate discipline shall qualify an applicant. Five years or more of prior full time compensated experience in accounting or business administration shall also qualify any applicant. The board of selectmen may waive the



education or experience requirements of this section. The salary, fringe benefits and other conditions of employment of the director of municipal finance, including but not limited to, severance pay, relocation expenses, reimbursement for expenses incurred in the performance of his duties or office, liability insurance, conditions of discipline, termination, dismissal, reappointment, performance standards and leave may be established by contract.

### SECTION 3. DUTIES AND RESPONSIBILITIES

The director of municipal finance shall be responsible for the supervision and coordination of all activities of the department in accordance with the General Laws, town by-laws, administrative codes and rules and regulations. The director of municipal finance may also serve as the town accountant and shall be responsible for coordinating the fiscal management procedures of the office of the town treasurer, tax collector, board of assessors and town accountant, and shall be the administrator of budgeting, including financial reporting, accountability and control, as well as an advisor on financial and programmatic implications of current and future policies to all town departments, the town Administrator and the board of selectmen. The finance director shall be responsible for coordinating all financial tasks required by the General Laws, and shall accomplish such tasks in accordance with the dates specified in the Massachusetts department of revenue municipal calendar, as it may be amended from time to time.

### SECTION 4. TRANSITION

Upon the effective date of this act, the position of elected tax collector in Milford shall be abolished and the term of the elected incumbent shall be terminated. The appointed town accountant holding office as of the effective date of this act shall become the director of municipal finance. The appointed, or elected, incumbents holding the offices of town treasurer and tax collector as of the effective date of this act, shall thereupon become the first appointed town treasurer and tax collector, respectively. The town treasurer and tax collector shall, subject to appropriation, maintain the same salary and benefits as they have received in their elected or appointed capacities. Notwithstanding sections 108A & 108C of Chapter 41 of the General Laws and any By-Law adopted under those sections, the board of selectmen may establish an employment contract with a director of municipal finance, treasurer, or tax collector appointed hereunder upon the same terms and conditions, and subject to the same limitations as contained within Section 108N of said chapter 41, applicable to other municipal employees as designated within that section. The town treasurer and tax collector shall be employees of the department of municipal finance under the direction and supervision of the director of municipal finance. Thereafter, appointments to the position of town treasurer and tax collector will be made by the board of selectmen upon consultation with the town administrator and director of finance.

### SECTION 5.

This Act shall take effect upon its passage,  
  
or take any other action in relation thereto.

(Board of Selectmen)

*A motion was made by Gerry Moody to waive the reading of the Motion because the text is the same as it is in the Warrant given to all Town Meeting Members...*

*Voice Vote on motion to Waive Reading...Carried.*

**It was Moved:** That the Town vote to authorize the Board of Selectmen to petition the General Court for the enactment of special legislation which would authorize the creation of a Municipal Finance Department, and which legislation would provide substantially as follows:

AN ACT AUTHORIZING A MUNICIPAL FINANCE DEPARTMENT FOR THE  
TOWN OF MILFORD

SECTION 1. ESTABLISHMENT AND SCOPE

There shall be a department of municipal finance which shall be responsible for the performance of all fiscal and financial activities of the town, including those duties and responsibilities related to municipal finance activities which prior to the effective date of this act were performed by or under the authority of the town accountant, town treasurer and tax collector. Although the board of assessors shall be part of the department of municipal finance, the board of assessors shall continue to exercise all of the duties and responsibilities of a board of assessors under the General Laws, except as otherwise provided in section 3 of this act. The department of municipal finance shall have such additional powers, duties and responsibilities with respect to municipal finance-related functions and activities as the town may from time to time provide by by-law.

SECTION 2. DIRECTOR OF MUNICIPAL FINANCE

The department of municipal finance shall be under the direct control and supervision of a director of municipal finance who shall be appointed by and be responsible to the Board of Selectmen, upon the recommendation of the town administrator. The director of municipal finance shall be a person especially fitted by education, experience and training to perform the duties of the office. The educational qualifications shall consist of an advanced degree, preferably in accounting or business administration, granted by an accredited degree-granting college or university. The professional experience shall include at least 3 years of prior full time compensated service in accounting or business administration. Alternatively, 5 years or more of such professional experience and a bachelor's degree in an appropriate discipline shall qualify an applicant. Five years or more of prior full time compensated experience in accounting or business administration shall also qualify any applicant. The board of selectmen may waive the education or experience requirements of this section. The salary, fringe benefits and other conditions of employment of the director of municipal finance, including but not limited to, severance pay, relocation expenses, reimbursement for expenses incurred in the performance of his duties or office, liability insurance, conditions of discipline, termination, dismissal, reappointment, performance standards and leave may be established by contract.

SECTION 3. DUTIES AND RESPONSIBILITIES

The director of municipal finance shall be responsible for the supervision and coordination of all activities of the department in accordance with the General Laws, town by-laws, administrative codes and rules and regulations. The director of municipal finance may also serve as the town accountant and shall be responsible for coordinating the fiscal management procedures of the office of the town treasurer, tax collector, board of assessors and town



accountant, and shall be the administrator of budgeting, including financial reporting, accountability and control, as well as an advisor on financial and programmatic implications of current and future policies to all town departments, the town Administrator and the board of selectmen. The finance director shall be responsible for coordinating all financial tasks required by the General Laws, and shall accomplish such tasks in accordance with the dates specified in the Massachusetts department of revenue municipal calendar, as it may be amended from time to time.

#### SECTION 4. TRANSITION

Upon the effective date of this act, the position of elected tax collector in Milford shall be abolished and the term of the elected incumbent shall be terminated. The appointed town accountant holding office as of the effective date of this act shall become the director of municipal finance. The appointed, or elected, incumbents holding the offices of town treasurer and tax collector as of the effective date of this act, shall thereupon become the first appointed town treasurer and tax collector, respectively. The town treasurer and tax collector shall, subject to appropriation, maintain the same salary and benefits as they have received in their elected or appointed capacities. Notwithstanding sections 108A & 108C of Chapter 41 of the General Laws and any By-Law adopted under those sections, the board of selectmen may establish an employment contract with a director of municipal finance, treasurer, or tax collector appointed hereunder upon the same terms and conditions, and subject to the same limitations as contained within Section 108N of said chapter 41, applicable to other municipal employees as designated within that section. The town treasurer and tax collector shall be employees of the department of municipal finance under the direction and supervision of the director of municipal finance. Thereafter, appointments to the position of town treasurer and tax collector will be made by the board of selectmen upon consultation with the town administrator and director of finance.

#### SECTION 5.

This Act shall take effect upon its passage,

*A Motion was made by Michael Visconti (Pr. 8) to amend the Article as follows:  
"Strike the words "Tax Collector" entirely from Section 4.*

*The Town Moderator ruled the amendment as "out of order".*

*A Voice Vote was taken on the original motion as presented...Carried.*

**ARTICLE 27:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized, together with those funds appropriated under Article 22 of the October 20, 2014 Special Town Meeting to fund a contract for the Town Hall roof/gutter replacement project, or take any other action in relation thereto.

(Board of Selectmen)



**It was Moved:** That the Town vote to transfer the sum of \$35,000 from the Excess and Deficiency Account said sum to be utilized, together with those funds appropriated under Article 22 of the October 20, 2014 Special Town Meeting to fund a contract for the Town Hall roof/gutter replacement project.

*A Voice Vote was taken on the original motion as presented...Carried Unanimously.*

**ARTICLE 28:** To see if the Town will vote to amend Article 3.9 Sign Regulations of the zoning by-law by adding a new 3.9.1.4 (e) as follows:

3.9.1.4 (e) Signs erected and maintained on publically owned athletic field facilities to the extent authorized and approved by such board or agency with jurisdiction over such facilities.

(Board of Selectmen)

**It was Moved:** That the Town vote to amend Article 3.9 Sign Regulations of the zoning by-law by adding a new 3.9.1.4 (e) as follows:

3.9.1.4 (e) Signs erected and maintained on publically owned athletic field facilities to the extent authorized and approved by such board or agency with jurisdiction over such facilities



## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

### Planning Board Report on Article 28 May 18, 2015 Annual Town Meeting

---

TO: Town Meeting Members  
FROM: Planning Board

DATE: May 18, 2015

SUBJECT: Article 28: Zoning Bylaw Amendment re signs on town athletic fields

---

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 21, 2015 regarding the subject of Article 28, at which time it voted 3 in favor; 1 opposed, to make a favorable recommendation to Town Meeting.

Article 28 amends the Zoning Bylaw by providing for signs on town athletic fields.

The Planning Board recommends the adoption of Article 28 as printed in the Warrant.

---

*A standing vote was taken on the motion as presented...85 For...56 Against...the necessary 2/3<sup>rd</sup> Vote was not acquired...Motion Defeated.*

**ARTICLE 29:** To see if the Town will vote to amend the Zoning Bylaw relating to Obstructions Permitted in Required Yards as noted hereinafter:

BY DELETING Section 3.8 (Deleted Annual Town Meeting, Article 47, 1976) in its entirety and by adopting in lieu thereof the following new Section 3.8 Obstructions Permitted in Required Yards:

3.8 Obstructions Permitted in Required Yards - All yards required by this By-Law shall be provided as open, unobstructed space except as provided for in this Section 3.8. (*Note: The prior Section 3.8 that provided for Planned Unit Developments was deleted by Article 47, Annual Town Meeting in 1976.*)

3.8.1 Permitted obstructions in all required yards: Awnings, shutters, canopies; arbors and trellises; chimneys projecting not more than two (2) feet (nominal) into the required yard; flag poles; steps necessary for access to a building or lot; fences, walls, hedges and other vegetation.

3.8.2 Permitted obstructions in required front yards: Bay windows, oriels, or balconies projecting not more than five (5) feet (nominal) into the required front yard; overhanging eaves and gutters projecting not more than three (3) feet (nominal) into the required front yard; off-street parking. Clear visibility shall be maintained on corner lots in accordance with Sections 2.4.6 and 2.4.7 of this By-Law.

3.8.3 Permitted obstructions in required side yards: Accessory uses, buildings or structures as otherwise permitted by Section 3.2 of this By-Law; bay windows projecting not more than three (3) feet (nominal) into the required side yard; overhanging eaves and gutters projecting not more than three (3) feet (nominal) into the required side yard; open off-street parking.

3.8.4 Permitted obstructions in required rear yards: Accessory uses, buildings or structures as otherwise permitted by Section 3.2 of this By-Law; open off-street parking spaces; balconies,



breezeways, open unroofed porches, terraces and decks; bay windows projecting not more than five (5) feet (nominal) into the required rear yard; overhanging eaves and gutters projecting not more than three (3) feet (nominal) into the required rear yard.

or take any other action in relation thereto.

(Planning Board)

*A motion was made to dispense of the reading of the Motion because the wording is the same as it appears in the Warrant.... Voice Vote taken on motion to dispense of the reading...Carried.*

**It was Moved:** That the Town vote to amend the Zoning Bylaw relating to Obstructions Permitted in Required Yards as noted hereinafter:

BY DELETING Section 3.8 (Deleted Annual Town Meeting, Article 47, 1976) in its entirety and by adopting in lieu thereof the following new Section 3.8 Obstructions Permitted in Required Yards:

3.8 Obstructions Permitted in Required Yards - All yards required by this By-Law shall be provided as open, unobstructed space except as provided for in this Section 3.8. (*Note: The prior Section 3.8 that provided for Planned Unit Developments was deleted by Article 47, Annual Town Meeting in 1976.*)

3.8.1 Permitted obstructions in all required yards: Awnings, shutters, canopies; arbors and trellises; chimneys projecting not more than two (2) feet (nominal) into the required yard; flag poles; steps necessary for access to a building or lot; fences, walls, hedges and other vegetation.

3.8.2 Permitted obstructions in required front yards: Bay windows, oriels, or balconies projecting not more than five (5) feet (nominal) into the required front yard; overhanging eaves and gutters projecting not more than three (3) feet (nominal) into the required front yard; off-street parking. Clear visibility shall be maintained on corner lots in accordance with Sections 2.4.6 and 2.4.7 of this By-Law.

3.8.3 Permitted obstructions in required side yards: Accessory uses, buildings or structures as otherwise permitted by Section 3.2 of this By-Law; bay windows projecting not more than three (3) feet (nominal) into the required side yard; overhanging eaves and gutters projecting not more than three (3) feet (nominal) into the required side yard; open off-street parking.

3.8.4 Permitted obstructions in required rear yards: Accessory uses, buildings or structures as otherwise permitted by Section 3.2 of this By-Law; open off-street parking spaces; balconies, breezeways, open unroofed porches, terraces and decks; bay windows projecting not more than five (5) feet (nominal) into the required rear yard; overhanging eaves and gutters projecting not more than three (3) feet (nominal) into the required rear yard.



**PLANNING BOARD OF MILFORD, MASS.**

Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

**Planning Board Report on Article 29  
May 18, 2015 Annual Town Meeting**

---

TO: Town Meeting Members  
FROM: Planning Board  
DATE: May 18, 2015  
SUBJECT: Article 29: Zoning Bylaw Amendment re Obstructions Permitted in Required Yards

---

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 21, 2015 regarding the subject of Article 29, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 29 amends the Zoning Bylaw by providing for Obstructions Permitted in Required Yards.

The Planning Board recommends the adoption of Article 29 as printed in the Warrant.

---

*The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote.*

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 30:** To see if the Town will vote to amend Article 18 of the General By-Laws of the Town by striking therefrom the current Article 18 in its entirety and replacing with a new Article 18 as follows:

CAPITAL IMPROVEMENT COMMITTEE



Section One: Establishment of Committee

- (a) There shall be established a Capital Improvement Committee (hereinafter "Committee") which shall perform the duties set forth in the following sections of this By-Law and shall be governed by the provisions hereof.
- (b) The Committee shall consist of five (5) registered voters of the Town of Milford (hereinafter "Town"), none of whom is a Town employee or Town official (either elected or appointed), and shall be appointed as provided in Section Two. For purposes of this By-Law, no person shall be considered a Town official solely by serving as a Town Meeting Member.

Section Two: Selection of Members; Terms of Service; Vacancies

- (a) Of the five (5) members of the Committee, two (2) shall be appointed by the Town Moderator and three (3) by the Board of Selectmen. Subject to the provisions below, members shall be appointed for terms of (5) years.
- (b) Upon approval of the provisions of this By-Law, the two (2) most senior incumbent members of the Capital Planning Committee as previously in place, not otherwise in conflict with Section One (b) above, shall continue to serve. Such incumbents shall serve as appointees of the Moderator, one to have a term expiring on June 30, 1997 and the other on June 30, 1999, as the Moderator shall designate.
- (c) The Board of Selectmen shall appoint three (3) members whose terms shall expire on June 30, 1996, 1998 and 2000, and shall thereafter upon expiration of each term appoint or reappoint for five (5) year terms.
- (d) Whenever a vacancy occurs on the Committee, it shall be filled by the appointing authority that appointed the member whose position has become vacant. Any person appointed to fill a vacancy shall hold office for the unexpired term of the person succeeded.

Section Three: Governance; Officers; Compensation

- (a) The Committee shall adopt such rules and regulations affecting its Governance as may be deemed necessary.
- (b) The Committee shall annually elect from among its members a Chairperson and such other officers, as it shall deem appropriate.
- (c) Committee members shall serve without compensation.

Section Four: Definitions

- (a) For the purpose of this By-Law, a "Capital Improvement" is defined as:
  - (1) any acquisition, disposition, lease or transfer of land or personal property; or

- (2) any acquisition, disposition, lease or transfer of motor vehicles; or
  - (3) any acquisition or lease of any single item of equipment, or group of similar or related items of equipment to be used for a common purpose, with a total cost of twenty thousand dollars (\$20,000) or more, and a substantial useful life as determined by the Committee; or
  - (4) any construction, reconstruction, replacement, extension or other improvement of public buildings, highways, sidewalks, storm drains, sewerage installations, playgrounds, parks or substantially similar public works, or for a facility, structure or a utility appurtenant to any of the same, with a total cost of twenty thousand dollars (\$20,000) or more.
- (b) For the purpose of this By-law, a "Capital Expenditure" is defined as any expenditure, financed in whole or in part by Town funds, for a Capital Improvement. However, this does not include Capital Improvements to be paid entirely with funds from departmental budgets.

Section Five: Duties of Committee; Submittals & Deliverables; Town Meetings

- (a) In making determinations, the Committee shall consult with such officers of the Commonwealth of Massachusetts or of the Town and its various boards, commissions, or committees, as in its discretion it shall deem appropriate and beneficial. The Committee may also consult with any other person, within the constraints of its approved budget.
- (b) The Committee shall ascertain annually what Capital Expenditures will be required by the Town during the current calendar year, plus the subsequent five (5) fiscal years. In addition, the Committee shall ascertain any potentially significant capital expenditures outside the scope of the aforementioned five (5) years. Department heads and Chairpersons of all boards, commissions, and committees of the Town, whether elected or appointed, shall submit to the Committee, not later than the end of February of each year, recommendations and statements of needs and/or proposed plans involving capital expenditure requirements for the subsequent five (5) fiscal years. By that same deadline, the Department heads and Chairpersons shall also submit a Capital Improvement Worksheet for each capital project to be presented to Town Meeting within the current calendar year.
- (c) The Committee shall publish an annual report in conjunction with the Finance Committee of the Town and shall include in such report its recommendations for the scheduling of capital expenditures and for the financing of such expenditures as in its judgment cannot or should not be paid for entirely from current revenues. The Committee shall assist the Town Meeting with regard to priorities of projects, financing costs, impact of recommended projects to the operating budget, and other related matters, with any assistance from the Finance Committee of the Town that may be necessary.
- (d) No capital improvement shall be voted upon at any Town Meeting until it has been presented in written form to the Capital Improvement Committee for recommendation. As such, the Committee shall report to the Town Moderator prior to any Town Meeting as to the overall status of all capital improvement articles



requiring action by that Town Meeting. If, subsequent to said recommendation, a significant change is made to the scope of any capital improvement, as determined by the Committee, it shall be resubmitted to the Committee for reconsideration prior to Town Meeting action. Any capital request that has not been approved by Town Meeting within two (2) years of its original presentation to the Committee shall be presented to the Committee for reconsideration prior to re-submittal to any future Town Meeting.

- (e) In making its determinations, the Committee shall include a comparison of all capital improvement proposals to the goals and objectives of the most recent Comprehensive Plan for the Town, as adopted by the Planning Board. The Committee shall note the level of consistency of each proposed capital improvement with said Comprehensive Plan as part of the Committee's evaluation process of Capital Improvement Worksheets and subsequent recommendations to Town Meeting.

or take any other action in relation thereto

(Capital Improvement Committee)

*A Motion was made to dispense of the reading of the article because it is the same as it appears in the Warrant given to all Town Meeting Members. Voice Vote on Motion to dispense of the reading...Carried.*

**It was Moved:** That the Town vote to amend Article 18 of the General By-Laws of the Town by striking therefrom the current Article 18 in its entirety and replacing with a new Article 18 as follows:

## CAPITAL IMPROVEMENT COMMITTEE

### Section One: Establishment of Committee

- (c) There shall be established a Capital Improvement Committee (hereinafter "Committee") which shall perform the duties set forth in the following sections of this By-Law and shall be governed by the provisions hereof.
- (d) The Committee shall consist of five (5) registered voters of the Town of Milford (hereinafter "Town"), none of whom is a Town employee or Town official (either elected or appointed), and shall be appointed as provided in Section Two. For purposes of this By-Law, no person shall be considered a Town official solely by serving as a Town Meeting Member.

### Section Two: Selection of Members; Terms of Service; Vacancies

- (e) Of the five (5) members of the Committee, two (2) shall be appointed by the Town Moderator and three (3) by the Board of Selectmen. Subject to the provisions below, members shall be appointed for terms of (5) years.

- (f) Upon approval of the provisions of this By-Law, the two (2) most senior incumbent members of the Capital Planning Committee as previously in place, not otherwise in conflict with Section One (b) above, shall continue to serve. Such incumbents shall serve as appointees of the Moderator, one to have a term expiring on June 30, 1997 and the other on June 30, 1999, as the Moderator shall designate.
- (g) The Board of Sclectmen shall appoint three (3) members whose terms shall expire on June 30, 1996, 1998 and 2000, and shall thereafter upon expiration of each term appoint or reappoint for five (5) year terms.
- (h) Whenever a vacancy occurs on the Committee, it shall be filled by the appointing authority that appointed the member whose position has become vacant. Any person appointed to fill a vacancy shall hold office for the unexpired term of the person succeeded.

Section Three: Governance; Officers; Compensation

- (d) The Committee shall adopt such rules and regulations affecting its Governance as may be deemed necessary.
- (e) The Committee shall annually elect from among its members a Chairperson and such other officers, as it shall deem appropriate.
- (f) Committee members shall serve without compensation.

Section Four: Definitions

- (c) For the purpose of this By-Law, a "Capital Improvement" is defined as:
  - (5) any acquisition, disposition, lease or transfer of land or personal property; or
  - (6) any acquisition, disposition, lease or transfer of motor vehicles; or
  - (7) any acquisition or lease of any single item of equipment, or group of similar or related items of equipment to be used for a common purpose, with a total cost of twenty thousand dollars (\$20,000) or more, and a substantial useful life as determined by the Committee; or
  - (8) any construction, reconstruction, replacement, extension or other improvement of public buildings, highways, sidewalks, storm drains, sewerage installations, playgrounds, parks or substantially similar public works, or for a facility, structure or a utility appurtenant to any of the same, with a total cost of twenty thousand dollars (\$20,000) or more.
- (d) For the purpose of this By-law, a "Capital Expenditure" is defined as any expenditure, financed in whole or in part by Town funds, for a Capital Improvement. However, this does not include Capital Improvements to be paid entirely with funds from departmental budgets.

Section Five: Duties of Committec; Submittals & Deliverables; Town Meetings



- (f) In making determinations, the Committee shall consult with such officers of the Commonwealth of Massachusetts or of the Town and its various boards, commissions, or committees, as in its discretion it shall deem appropriate and beneficial. The Committee may also consult with any other person, within the constraints of its approved budget.
- (g) The Committee shall ascertain annually what Capital Expenditures will be required by the Town during the current calendar year, plus the subsequent five (5) fiscal years. In addition, the Committee shall ascertain any potentially significant capital expenditures outside the scope of the aforementioned five (5) years. Department heads and Chairpersons of all boards, commissions, and committees of the Town, whether elected or appointed, shall submit to the Committee, not later than the end of February of each year, recommendations and statements of needs and/or proposed plans involving capital expenditure requirements for the subsequent five (5) fiscal years. By that same deadline, the Department heads and Chairpersons shall also submit a Capital Improvement Worksheet for each capital project to be presented to Town Meeting within the current calendar year.
- (h) The Committee shall publish an annual report in conjunction with the Finance Committee of the Town and shall include in such report its recommendations for the scheduling of capital expenditures and for the financing of such expenditures as in its judgment cannot or should not be paid for entirely from current revenues. The Committee shall assist the Town Meeting with regard to priorities of projects, financing costs, impact of recommended projects to the operating budget, and other related matters, with any assistance from the Finance Committee of the Town that may be necessary.
- (i) No capital improvement shall be voted upon at any Town Meeting until it has been presented in written form to the Capital Improvement Committee for recommendation. As such, the Committee shall report to the Town Moderator prior to any Town Meeting as to the overall status of all capital improvement articles requiring action by that Town Meeting. If, subsequent to said recommendation, a significant change is made to the scope of any capital improvement, as determined by the Committee, it shall be resubmitted to the Committee for reconsideration prior to Town Meeting action. Any capital request that has not been approved by Town Meeting within two (2) years of its original presentation to the Committee shall be presented to the Committee for reconsideration prior to re-submittal to any future Town Meeting.
- (j) In making its determinations, the Committee shall include a comparison of all capital improvement proposals to the goals and objectives of the most recent Comprehensive Plan for the Town, as adopted by the Planning Board. The Committee shall note the level of consistency of each proposed capital improvement with said Comprehensive Plan as part of the Committee's evaluation process of Capital Improvement Worksheets and subsequent recommendations to Town Meeting.

*A Motion was Made by George Swymer (Pr. 7) to Pass Over Article 30...Voice Vote taken to Pass Over Article....Defeated.*

*A Voice Vote was then taken on the original Motion as Presented...Carried.*

**ARTICLE 31:** To see if the Town will vote to accept as and for a public way a private way known as Woodland Court, or take any other action in relation thereto.

(Board of Selectmen)

*A motion was made to waive the reading of the Article because the wording is the same as it appears in the report of the Board of Selectmen...Voice Vote on motion to waive the reading...Carried.*

**It was Moved:** That the Town vote to accept as and for a public way a private way known as Woodland Court, with appurtenant easements, in accordance with the report of the Board of Selectmen dated March 23, 2015 as follows:

LEGAL DESCRIPTION  
WOODLAND COURT  
IN "WOODLAND MEADOWS"  
MILFORD, MASSACHUSETTS

February 26, 2014

Legal description of Woodland Court in "Woodland Meadows", Milford, Massachusetts. Length to be accepted 370.31 feet.

Beginning at a concrete bound at the northwest corner of Woodland Court, said bound being on a curve where said Woodland Court intersects the easterly sideline of Woodland Avenue at Lot 1;

THENCE Southerly and easterly and curving to the right along the arc of a curve having a radius of 10.00 feet, a length of 15.68 feet by said Lot 1 to a concrete bound at a point of tangency;

THENCE S 70° 07' 19" E a distance of 213.94 feet by said Lot 1 and Lot 2 to a concrete bound at a point of curvature at Lot 3;

THENCE Southeasterly and northerly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 28.18 feet by said Lot 3 to a concrete bound at a point of reverse curvature;

THENCE Northerly, easterly, southerly, westerly and curving to the right along the arc of a curve having a radius of 60.00 feet, a length of 289.24 feet by said Lot 3, Lot 4 and Lot 5 to a concrete bound at a point of reverse curvature;

THENCE Westerly and northwesterly and curving to the left along the arc of a curve having a radius of 20.00 feet, a length of 5.41 feet to a concrete bound at a point of tangency;



THENCE N 70° 07' 19" W a distance of 271.36 feet to a concrete bound at a point of curvature;

THENCE Northwesterly and southwesterly and curving to the left along the arc of a curve having a radius of 10.00 feet, a length of 15.73 feet to a concrete bound on said easterly sideline of said Woodland Avenue. The previous three (3) courses bounding along said Lot 5;

THENCE N 19° 44' 01" E a distance of 70.00 feet by said easterly sideline of said Woodland Ave to the point of beginning.

Said Woodland Court contains an area of 24,197 square feet, more or less, and is more particularly shown on a plan entitled "Woodland Meadows Layout Plan of Woodland Court in Milford, MA, By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 Feet to an Inch, Date: October 4, 2013, Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, MA 01757".

LEGAL DESCRIPTION  
DRAINAGE EASEMENT  
FOR WOODLAND COURT  
IN "WOODLAND MEADOWS"  
MILFORD, MASSACHUSETTS

February 26, 2014

Legal description of Drainage Easement for Woodland Court in "Woodland Meadows", Milford, Massachusetts located on Lot 4 and Lot 5.

Beginning at a point on a curve on the easterly sideline of Woodland Court, said point being easterly 172.74 feet from a concrete bound at Lot 3 on the northerly sideline of said Woodland Court;

THENCE N 79° 06' 46" E a distance of 53.48 feet to a point;

THENCE S 70° 53' 23" E a distance of 125.20 feet to a point. The previous two (2) courses bounding through Lot 4;

THENCE S 60° 41' 53" E a distance of 66.22 feet through said Lot 4 and Lot 5 to a point;

THENCE N 28° 54' 43" W a distance of 100.74 feet through said Lot 5 to a point at said Lot 4;

THENCE N 19° 52' 40" E a distance of 32.85 feet through said Lot 4 to a point at land now or formerly of the Inhabitants of the Town of Milford;

THENCE S 70° 07' 20" E a distance of 212.17 feet by said land of Inhabitants of the Town of Milford to a point;

THENCE S 19° 06' 37" W a distance of 137.56 feet through said Lot 4 to a point at Lot 5;

THENCE S 88° 38' 05" W a distance of 60.20 feet to a point;  
THENCE N 41° 54' 42" W a distance of 80.39 feet to a point;  
THENCE N 60° 41' 53" W a distance of 79.19 feet to a point;  
THENCE N 70° 53' 23" W a distance of 118.05 feet to a point;  
THENCE S 79° 06' 46" W a distance of 63.23 feet to a point on a curve on said easterly  
sideline of said Woodland Court. The previous five (5) courses bounding through  
said Lot 5;  
THENCE Easterly and northerly and curving to the left along the arc of a curve having a  
radius of 60.00 feet, a length of 25.25 feet by said easterly sideline of said  
Woodland Court to the point of beginning.

Said Drainage Easement contains an area of 29,426 square feet, more or less, and is more  
particularly shown on a plan entitled "Woodland Meadows Layout Plan of Woodland Court in  
Milford, MA, By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40  
Feet to an Inch, Date: October 4, 2013, Guerriere & Halnon, Inc., Engineering & Land  
Surveying, 333 West Street, Milford, MA 01757".

***Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.***

**ARTICLE 32:** To see if the Town will vote to accept as and for a public way a private way  
known as Roland Way, or take any other action in relation thereto.

(Board of Selectmen)

***A motion was made to waive the reading of the Article because the wording is the same as it  
appears in the report of the Board of Selectmen...Voice Vote on motion to waive the  
reading...Carried.***

**It was Moved:** That the Town vote to accept as and for a public way a private way known as  
Roland Way, with appurtenant easements, in accordance with the report of the Board of  
Selectmen dated March 23, 2015as follows:

LEGAL DESCRIPTION  
SOUTH CENTRAL ESTATES II  
ROLAND WAY, MILFORD, MA

Legal Description of Roland Way from Station 0+00 to Station 27+14.07, length to be  
accepted 2,714.07 feet.

Beginning at a concrete bound on the southeast corner of Roland Way, said bound being  
the point where the easterly sideline of Roland Way intersects with the westerly sideline of  
Beaver Street at a point of curvature at land now or formerly of Kevin E. and Roberta A.  
Richards;



- Thence Northerly and westerly and curving to the left along the arc of a curve having a radius of 25.00 feet, a length of 37.28 feet to a concrete bound at a point of tangency by said land of Richards;
- Thence N 66° 19' 50" W a distance of 423.08 feet by said land of Richards, Lot 109 and Lot 110 to a concrete bound at a point of curvature;
- Thence Northwesterly and curving to the right along the arc of a curve having a radius of 253.00 feet, a length of 89.43 feet by said Lot 110 to a concrete bound at a point of tangency;
- Thence N 46° 04' 41" W a distance of 736.12 feet by said Lot 110, Lot 111, Lot 112, and Lot 113 to a concrete bound at a point of curvature at Parcel A;
- Thence Northwesterly and curving to the left along the arc of a curve having a radius of 374.87 feet, a length of 93.26 feet by said Parcel A to a concrete bound at a point of tangency;
- Thence N 60° 19' 58" W a distance of 310.46 feet by said Parcel A, Lot 114 and Lot 115 to a concrete bound at a point of curvature;
- Thence Northwesterly, westerly and southwesterly and curving to the left along the arc of a curve having a radius of 240.71 feet, a length of 132.44 feet by said Lot 115 to a concrete bound at a point of tangency at Lot 116;
- Thence S 88° 08' 34" W a distance of 517.55 feet by said Lot 116, Lot 117, Lot 118 and Lot 119 to a concrete bound at a point of curvature;
- Thence Southwesterly, westerly, northwesterly and curving to the right along the arc of a curve having a radius of 325.00 feet, a length of 225.45 feet by said Lot 120 and Lot 144 to a concrete bound at a point of tangency;
- Thence N 52° 06' 43" W a distance of 168.57 feet by said Lot 144 and Lot 145 to a point on the southerly sideline of Roland Way, said point being at the southeasterly corner of Roland Way as accepted by the Town of Milford on June 12, 2006;
- Thence N 37° 53' 17" E a distance of 50.00 feet by said Roland Way to a concrete bound on the northerly sideline of Roland Way at Lot 93, said bound being the southeasterly corner of Huff Road;
- Thence S 52° 06' 43" E a distance of 168.57 feet by said Lot 93 to a concrete bound at a point of curvature at Lot 94;
- Thence Southeasterly, easterly and northeasterly and curving to the left along the arc of a curve having a radius of 275.00 feet, a length of 190.76 feet by said Lot 94 to a concrete bound at a point of tangency at Lot 95A;
- Thence N 88° 08' 34" E a distance of 517.55 feet by said Lot 95A, Lot 96A and Lot 97A to a concrete bound at a point of curvature at Lot 98A;

- Thence Northeasterly, easterly, and southeasterly and curving to the right along the arc of a curve having a radius of 290.71 feet, a length of 159.95 feet by said Lot 98A to a concrete bound at a point of tangency at Lot 99A;
- Thence S 60° 19' 58" E a distance of 310.46 feet by said Lot 99A and Lot 100A to a concrete bound at a point of curvature at Lot 101B;
- Thence Southeasterly and curving to the right along the arc of a curve having a radius of 424.87 feet, a length of 105.70 feet by said Lot 101B to a concrete bound at a point of tangency at Lot 102A;
- Thence S 46° 04' 41" E a distance of 736.12 feet by said Lot 102A, Lot 103A, Lot 104A, and Lot 105C to a concrete bound at a point of curvature at Lot 106A;
- Thence Southeasterly and curving to the left along the arc of a curve having a radius of 203.00 feet, a length of 71.75 feet by said Lot 106A to a concrete bound at a point of tangency at Lot 107A;
- Thence S 66° 19' 50" E a distance of 426.65 feet by said Lot 107A, Lot 108A and land now or formerly of Jessy JJ and Tanya L. Slobogan to a concrete bound at a point of curvature;
- Thence Southeasterly, easterly and northerly and curving to the left along the arc of a curve having a radius of 25.00 feet, a length of 35.49 feet by said land of Slobogan to a concrete bound at a point on a curve on said westerly sideline of said Beaver Street;
- Thence Southerly and easterly and curving to the left along the arc of a curve having a radius of 410.00 feet, a length of 94.52 feet by said westerly sideline of said Beaver Street to the point of beginning.

Said layout of Roland Way being fifty (50) feet wide, containing an area of 135,930 square feet, more or less, and is more particularly shown on a plan entitled " 'South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757".

LEGAL DESCRIPTION  
DRAINAGE EASEMENT LOT 104B  
SOUTH CENTRAL ESTATES II  
MILFORD, MASSACHUSETTS

Legal Description of drainage easement located on Lot 104B on the northerly side of Roland Way.

Beginning at a point on the northerly sideline of Roland Way, said point being S 46° 04' 41" E a distance of 414.28 feet from a concrete bound on said northerly sideline of said Roland Way at Lot 102B;



Thence N 43° 42' 36" E a distance of 21.00 feet to a point;

Thence S 46° 17' 24" E a distance of 37.58 feet to a point;

Thence S 43° 42' 36" W a distance of 21.14 feet to a point on said northerly sideline of said Roland Way. The previous three (3) courses bounding through Lot 104B;

Thence N 46° 04' 41" W a distance of 37.58 feet along said northerly sideline of said Roland Way to the point of beginning.

Said drainage easement contains an area of 792 square feet, more or less, and is more particularly shown on a plan entitled " 'South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757".

LEGAL DESCRIPTION  
DRAINAGE EASEMENT LOT 108A  
SOUTH CENTRAL ESTATES II  
MILFORD, MASSACHUSETTS

Legal Description of drainage easement located on Lot 108A on the northerly side of Roland Way.

Beginning at a point on the northerly sideline of Roland Way, said point being the corner of Lot 108A and land now or formerly of Jessy J J and Tanya L. Slobogan, and being N 66° 19' 50" W a distance of 174.57 feet from a concrete bound on said northerly sideline of said Roland Way;

Thence N 66° 19' 50" W a distance of 25.00 feet along said northerly sideline of said Roland Way to a point;

Thence N 24° 46' 51" E a distance of 233.44 feet through said Lot 108A to a point at said land of Slobogan;

Thence S 55° 22' 14" E a distance of 25.37 feet by said land of Slobogan to a point;

Thence S 24° 46' 51" W a distance of 228.62 feet by said land of Slobogan to the point of beginning.

Said drainage easement contains an area of 5,776 square feet, more or less, and is more particularly shown on a plan entitled " 'South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757".

LEGAL DESCRIPTION

DRAINAGE EASEMENT LOT 111  
SOUTH CENTRAL ESTATES II  
MILFORD, MASSACHUSETTS

Legal Description of drainage easement located on Lot 111 on the southerly side of Roland Way.

Beginning at a point on the southerly sideline of Roland Way at Lot 111, said point being N 46° 04' 41" W a distance of 262.60 feet from a concrete bound on said southerly sideline of said Roland Way at Lot 110;

Thence S 41° 08' 18" W a distance of 17.32 feet to a point;

Thence N 48° 51' 42" W a distance of 37.58 feet to a point;

Thence N 41° 08' 18" E a distance of 19.14 feet to a point on said southerly sideline of said Roland Way. The previous three (3) courses bounding through Lot 111;

Thence S 46° 04' 41" E a distance of 37.63 feet along said southerly sideline of said Roland Way to the point of beginning.

Said drainage easement contains an area of 685 square feet, more or less, and is more particularly shown on a plan entitled " 'South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757".

LEGAL DESCRIPTION  
DRAINAGE EASEMENT  
SOUTH CENTRAL ESTATES II  
MILFORD, MASSACHUSETTS

Legal Description of drainage easement located on Lots 91, 92, 94, 95A, 96A, 97A, 98A, 99A, 100B, 101B, and Parcel "A" on the northerly side of Roland Way.

Beginning at a point on the northerly sideline of Roland Way at Lot 95A, said point being N 88° 08' 34" E a distance of 4.98 feet from a concrete bound at the corner of Lot 94 and said Lot 95A;

Thence N 11° 58' 45" E a distance of 128.80 feet through said Lot 95 to a point at said Lot 94;

Thence S 85° 09' 03" W a distance of 62.55 feet to a point;

Thence N 15° 43' 29" E a distance of 172.08 feet to a point at Lot 92. The previous two (2) courses bounding through said Lot 94;



Thence N 42° 19' 18" E a distance of 69.95 feet bounding through said Lot 92 to a point at Lot 91;

Thence N 81° 42' 21" E a distance of 70.94 feet bounding through said Lot 91 to a point at Parcel "A";

Thence S 36° 53' 37" W a distance of 50.00 feet bounding by said said Parcel "A" to a point at said Lot 92 and Lot 94;

Thence N 84° 43' 46" E a distance of 88.98 feet bounding through said Parcel "A" to a point;

Thence S 05° 14' 25" E a distance of 29.05 feet continuing through said Parcel "A" to a point at said Lot 95A;

Thence N 84° 45' 35" E a distance of 293.63 feet by said Lot 95A and Lot 96A to a point at Lot 97A;

Thence S 86° 01' 44" E a distance of 255.61 feet by said Lot 97A and Lot 98A to a point at the corner of said Lot 98A and Lot 99A;

Thence S 76° 11' 01" E a distance of 101.45 feet through said Parcel "A" to a point;

Thence S 62° 37' 45" E a distance of 217.87 feet through said Parcel "A" to a point at Lot 101B;

Thence S 26° 48' 14" W a distance of 75.02 feet to a point;

Thence N 60° 37' 06" W a distance of 14.55 feet to a point;

Thence S 29° 22' 54" W a distance of 70.43 feet to a point. The previous three (3) courses bounding through said Lot 101B;

Thence N 67° 53' 42" W a distance of 26.68 feet through said Lot 101B to a point at Lot 100B;

Thence S 19° 39' 17" W a distance of 202.23 feet through said Lot 100B and said Lot 101B to a point on the northerly sideline of said Roland Way;

Thence N 60° 19' 58" W a distance of 20.13 feet by said Lot 101B to a point at Lot 100B;

Thence N 19° 39' 17" E a distance of 199.55 feet through said Lot 100B to a point;

Thence N 67° 53' 42" W a distance of 355.74 feet through said Lot 100B and Lot 99A to a point at Lot 98A;

Thence S 10° 49' 43" W a distance of 42.43 feet through said Lot 98A to a point;

Thence S 73° 49' 19" W a distance of 140.01 feet through said Lot 98A to a point at Lot 97A;

Thence N 77° 43' 58" W a distance of 145.00 feet through said Lot 97A to a point at Lot 96A;

Thence N 12° 17' 05" W a distance of 85.00 feet through said Lot 96A to a point;

Thence N 49° 14' 08" W a distance of 51.61 feet through said Lot 96A to a point at Lot 95A;

Thence S 82° 55' 48" W a distance of 80.00 feet to a point;

Thence S 16° 34' 50" W a distance of 131.39 feet to a point;

Thence S 85° 09' 03" W a distance of 69.55 feet to a point;

Thence S 11° 58' 45" W a distance of 129.92 feet to a point on the northerly sideline of said Roland Way. The previous four (4) courses bounding through said Lot 95A;

Thence S 88° 08' 34" W a distance of 20.60 feet by said northerly sideline of said Roland Way to the point of beginning.

Said drainage easement contains an area of 153,260 square feet, more or less, and is more particularly shown on a plan entitled " 'South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757".

LEGAL DESCRIPTION  
DRAINAGE EASEMENT  
LOT 93 AND LOT 94  
SOUTH CENTRAL ESTATES II  
MILFORD, MASSACHUSETTS

Legal Description of drainage easement located on Lot 93 and Lot 94 on the northerly side of Roland Way.

Beginning at a point on the northerly sideline of Roland Way, said point being S 52° 06' 43" E a distance of 67.28 feet from a concrete bound on said northerly sideline of said Roland Way at Lot 93, said bound being the southeasterly corner of Huff Road;

Thence N 30° 44' 56" E a distance of 71.98 feet to a point;

Thence N 82° 53' 17" E a distance of 14.00 feet to a point;

Thence S 07° 06' 43" E a distance of 91.78 feet to a point on a curve. The previous three (3) courses bounding through said Lot 93;

Thence Southeasterly and northeasterly and curving to the left along the arc of a curve having a radius of 261.00 feet, a length of 71.11 feet through said Lot 93 to a point at Lot 94;



Thence N 75° 03' 02" E a distance of 51.93 feet to a point;

Thence S 14° 56' 58" E a distance of 14.00 feet to a point;

Thence S 13° 59' 07" W a distance of 36.36 feet to a point on a curve on said northerly sideline of said Roland Way. The previous three (3) courses bounding through said Lot 94;

Thence Southwesterly and northwesterly and curving to the right along the arc of a curve having a radius of 275.00 feet, a length of 94.56 feet along said northerly sideline of said Roland Way to a concrete bound at a point of tangency;

Thence N 52° 06' 43" W a distance of 101.29 feet along said northerly sideline of said Roland Way to the point of beginning.

Said drainage easement contains an area of 6,410 square feet, more or less, and is more particularly shown on a plan entitled " South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757".

LEGAL DESCRIPTION  
DRAINAGE EASEMENT  
LOT 144 AND LOT 120  
SOUTH CENTRAL ESTATES II  
MILFORD, MASSACHUSETTS

Legal Description of drainage easement located on Lot 144 and Lot 120 on the southerly side of Roland Way.

Beginning at a point on the southerly sideline of Roland Way at Lot 144, said point being N 52° 06' 43" W a distance of 4.58 feet from a concrete bound on said southerly sideline of said Roland Way;

Thence S 52° 06' 43" E a distance of 4.58 feet along said Roland Way to said concrete bound on said southerly sideline of said Roland Way at a point of curvature;

Thence Southeasterly and northeasterly and curving to the left along the arc of a curve having a radius of 325.00 feet, a length of 101.33 feet along said southerly sideline of said Roland Way to a point at Lot 120;

Thence S 20° 01' 27" W a distance of 45.67 feet bounding through said Lot 120 to a point;

Thence S 72° 29' 36" W a distance of 14.00 feet bounding through said Lot 120 to a point at said Lot 144;

Thence N 17° 30' 24" W a distance of 54.34 feet to a point on a curve;

Thence Northwesterly and southwesterly and curving to the right along the arc of a curve having a radius of 339.00 feet, a length of 49.49 feet to a point;

Thence S 46° 15' 53" W a distance of 39.93 feet to a point;

Thence N 43° 44' 07" W a distance of 17.84 feet to a point;

Thence N 46° 15' 53" E a distance of 51.26 feet to the point of beginning. The previous five (5) courses bounding through said Lot 144.

Said drainage easement contains an area of 3,273 square feet, more or less, and is more particularly shown on a plan entitled " 'South Central Estates II' Layout Plan of Roland Way in Milford, Mass., By: Board of Selectmen, Owner: Inhabitants of the Town of Milford, Scale: 40 feet to an inch, Date: September 24, 2013, Guerriere & Halnon, Inc., Engineering & Land Surveying, 333 West Street, Milford, Mass. 01757".

***Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.***

**ARTICLE 33:** To see if the Town will vote to amend the Zoning Bylaw of the Town as provided herein as follows:

BY ADDING at the end of Section 1.4.2(a) thereof relating to building permit procedure the words "Such grading plan shall comply with the individual lot drainage requirements of Section 3.16 herein."

AND BY ADOPTING the following new Section 3.16:

"Section 3.16 Individual Lot Drainage - Individual lots shall be prepared and graded in such a manner that development of one lot shall not cause detrimental drainage onto another lot or onto streets, either during construction or upon completion. Therefore, the grading plan required by Section 1.4.2(a) herein shall provide following:

3.16.1 a soil erosion and sedimentation control plan for any land disturbing activity

3.16.2 that stormwater runoff leaving the site both cumulatively and at any point shall be no greater during or after construction than for pre-development conditions

3.16.3 that stormwater be discharged so that it does not pond in paved areas, yards, courts or open areas.

3.16.4 that drainage of roofs and paved areas, yards and courts, and other open areas on the premises shall not be discharged in a manner that creates a public nuisance, create hazards to pedestrians, or cause damage to any structures on the same or neighboring property."

or take any other action relating thereto.



*A Motion was Made to dispense of the Reading of the Article because the text is the same as it appears in the Warrant given to all Town Meeting Members... Voice Vote on Motion to Dispense of the Reading...Carried.*

**It was Moved:** That the Town vote to amend the Zoning Bylaw of the Town as provided herein as follows:

BY ADDING at the end of Section 1.4.2(a) thereof relating to building permit procedure the words "Such grading plan shall comply with the individual lot drainage requirements of Section 3.16 herein."

AND BY ADOPTING the following new Section 3.16:

"Section 3.16 Individual Lot Drainage - Individual lots shall be prepared and graded in such a manner that development of one lot shall not cause detrimental drainage onto another lot or onto streets, either during construction or upon completion. Therefore, the grading plan required by Section 1.4.2(a) herein shall provide following:

3.16.1 a soil erosion and sedimentation control plan for any land disturbing activity

3.16.2 that stormwater runoff leaving the site both cumulatively and at any point shall be no greater during or after construction than for pre-development conditions

3.16.3 that stormwater be discharged so that it does not pond in paved areas, yards, courts or open areas.

3.16.4 that drainage of roofs and paved areas, yards and courts, and other open areas on the premises shall not be discharged in a manner that creates a public nuisance, create hazards to pedestrians, or cause damage to any structures on the same or neighboring property."



## PLANNING BOARD OF MILFORD, MASS.

TOWN HALL, 52 MAIN STREET  
634-2317

Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy

**Planning Board Report on Article 33  
May 18, 2015 Annual Town Meeting**

---

TO: Town Meeting Members  
FROM: Planning Board  
DATE: May 18, 2015  
SUBJECT: Article 33: Zoning Bylaw Amendment re individual lot drainage requirements

---

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 21, 2015 regarding the subject of Article 33, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 33 amends the Zoning Bylaw by providing for individual lot drainage requirements.

The Planning Board recommends the adoption of Article 33 as printed in the Warrant.

---

**NARRATIVE - ARTICLE 33**

The Planning Board is proposing Article 33 to provide standards for on-site drainage and grading on individual lots. Currently the issue of grading and drainage is only addressed at the level of overall subdivision approval, where such standards are contained in the town's subdivision regulations. However, there are no specific standards for individual lot development. And lots that have been created by 81-P Plans (Approval Not Required Plans/ANR) are not subject to even the broader subdivision regulation standards. While the site plan review process and standards cover commercial and industrial developments, residential developments on individual lots are not subject to specific drainage and grading standards. This has caused negative effects on adjacent properties from improper or uncontrolled drainage.

The Planning Board recommends your adoption of Article 33 as printed in the Warrant.



---

*The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote.*

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 34:** To see if the Town will vote to amend Section 1.5 Certificate of Zoning Compliance of the Zoning Bylaw relating to site improvements by deleting Section 1.5.4 Completion of Plantings and adopting in lieu thereof the following new Section 1.5.4:

“1.5.4 Completion of Plantings - All trees, landscaped open space and buffers, planting screens and other landscaping required by this By-Law or by any applicable decision of a designated special permit granting authority, shall be installed prior to occupancy or commencement of use. No Certificate of Zoning Compliance shall be issued until all required plantings have been completed. Such Certificate shall be revoked if the owner fails to maintain such plantings or landscaping. However, where such compliance is impracticable due to the season of the year, the Building Commissioner may issue a temporary Certificate of Zoning Compliance as specified in Section 1.5.1 herein if appropriate surety has been provided as specified in Section 1.5.3 herein.”

or take any other action relating thereto.

(Planning Board)

**It was Moved:** That the Town vote to amend Section 1.5 Certificate of Zoning Compliance of the Zoning Bylaw relating to site improvements by deleting Section 1.5.4 Completion of Plantings and adopting in lieu thereof the following new Section 1.5.4:

“1.5.4 Completion of Plantings - All trees, landscaped open space and buffers, planting screens and other landscaping required by this By-Law or by any applicable decision of a designated special permit granting authority, shall be installed prior to occupancy or commencement of use. No Certificate of Zoning Compliance shall be issued until all required plantings have been completed. Such Certificate shall be revoked if the owner fails to maintain such plantings or landscaping. However, where such compliance is impracticable due to the season of the year, the Building Commissioner may issue a temporary Certificate of Zoning Compliance as specified in Section 1.5.1 herein if appropriate surety has been provided as specified in Section 1.5.3 herein.”



## **PLANNING BOARD OF MILFORD, MASS.**

TOWN HALL, 52 MAIN STREET  
634-2317

Joseph Calagione  
John H. Cook

**Planning Board Report on Article 34  
May 18, 2015 Annual Town Meeting**

---

TO: Town Meeting Members  
FROM: Planning Board  
DATE: May 18, 2015  
SUBJECT: Article 34: Zoning Bylaw Amendment re restore omitted language

---

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on April 21, 2015 regarding the subject of Article 34, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 34 amends the Zoning Bylaw by restore language that had previously been inadvertently omitted in Section 1.5.4 Completion of Plantings.

The Planning Board recommends the adoption of Article 34 as printed in the Warrant.

---

**NARRATIVE - ARTICLE 34**

The Planning Board is proposing Article 34 to restore language that had, at some point in time, been inadvertently omitted. The new text restores those phrases, as well as clarifies the language so as to accurately reflect accepted procedures as well as the original intent of this section.

The Planning Board recommends your adoption of Article 34 as printed in the Warrant.

---



*The Moderator announced he would take a Voice Vote unless the vote is not unanimous, in that case he would take a Standing Vote.*

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 35:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to undertake necessary repairs to the Louisa Lake Dam, or take any other action in relation thereto.

(Board of Selectmen)

*A Motion was made by Selectman Brian Murray to Pass Over Article 35.*

*A Voice Vote was taken on Motion to Pass Over...Carried...Article 35 Passed Over.*

**ARTICLE 36:** To see if the Town will vote to appropriate a sum of money to be utilized with any available State or Federal funds and to be spent under the jurisdiction of the Board of Selectmen, for the purpose of acquiring land and/or easements and for construction of culverts and other structures required to alleviate flooding, in the area of, and to make repairs to, the Godfrey Brook, and in particular the Congress Terrace and Main Street culverts and other structures required to alleviate flooding; and further, to authorize the Selectmen to pay the costs or damages thereof, said rights in land and land to be taken, or affected, being generally shown on plans on file in the Office of Planning and Engineering; and determine whether such sum or sums shall be raised by taxation, by transfer from available funds, by borrowing or otherwise, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to appropriate the sum of \$2,600,000 to be utilized together with any available State or Federal funds, said sum to be spent under the jurisdiction of the Board of Selectmen for the purpose of acquiring land and/or easements and for construction of culverts and other structures required to alleviate flooding in the area of, and to make repairs to, the Godfrey Brook, and in particular the Congress Terrace and Main Street culverts and other structures required to alleviate flooding; and further, to meet that appropriation that the Town raise the sum of \$500,000 on the tax levy and transfer the sum of \$1,000,000 from the Excess and Deficiency Account and authorize the Treasurer with approval of the Board of Selectmen to borrow the remaining sum of \$1,100,000 pursuant to the provisions of G.L. c. 44, §7, or any other authority enabling.

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 37:** To see if the Town will vote to accept the provisions of Section 8J of Chapter 40 of the General Laws relating to the establishment of a Commission on Disability and further, to

authorize, in accordance with General Laws Chapter 40 Section 22G that all funds received for violations of handicapped parking regulations in the Town of Milford be deposited in a separate account for utilization by the Milford Commission on Disability for the benefit of persons with disabilities, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to accept the provisions of Section 8J of Chapter 40 of the General Laws relating to the establishment of a Commission on Disability and further, to authorize, in accordance with General Laws Chapter 40 Section 22G that all funds received for violations of handicapped parking regulations in the Town of Milford be deposited in a separate account for utilization by the Milford Commission on Disability for the benefit of persons with disabilities.

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 38:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be spent under the jurisdiction of the Board of Selectmen to undertake repair or replacement of boilers at the Milford Police Station, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$100,000 said sum to be spent under the jurisdiction of the Board of Selectmen to undertake repair or replacement of boilers at the Milford Police Station.

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 39:** To see if the Town will vote, in accordance with General Laws Chapter 59, Section 5 Clause 41C to reduce the age eligibility requirements for senior citizens under the tax relief program established thereby from age 68 to age 66, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote, in accordance with General Laws Chapter 59, Section 5 Clause 41C to reduce the age eligibility requirements for senior citizens under the tax relief program established thereby from age 68 to age 66.

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 40:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to repair the cement patio at the Milford Senior Center, or take any other action in relation thereto.

(Board of Selectmen)



*A Motion was made by Town Counsel Gerald Moody to Pass Over Article 40.*

*A Voice Vote was taken on Motion to Pass Over...Carried...Article 40 Passed Over.*

**ARTICLE 41:** To see if the Town will vote to accept the provisions of Clause 54 of Section 5 of Chapter 59 of the General Laws and exempt \$1,000 of fair cash value on personal property accounts to be taxed for Fiscal Year 2016 and thereafter, or take any other action in relation thereto.

(Board of Assessors)

**It was Moved:** That the Town vote to accept the provisions of Clause 54 of Section 5 of Chapter 59 of the General Laws and exempt \$1,000 of fair cash value on person property accounts to be taxed for Fiscal Year 2016 and thereafter.

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 42:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money in the amount of \$50,000 to be utilized to supplement the Police/Fire Medical (injured on duty) budget item line item 122-5303, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$50,000 from the Excess and Deficiency Account, said sum to be utilized to supplement the Police/Fire Medical (injured on duty) budget line item 122-5303 voted under Article 4 of the May 19, 2014 Annual Town Meeting.

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*

**ARTICLE 43:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be added to the Stabilization Account, or take any other action in relation thereto.

(Finance Committee)

*A Motion was made by Finance Committee Chairman, Marc Schaen to Pass Over Article 43.*

*A Voice Vote was taken on Motion to Pass Over...Carried...Article 43 Passed Over.*

**ARTICLE 44:** To see if the Town will vote to transfer funds between certain line items voted under Article 4 of the May 19, 2014 Annual Town Meeting for the purpose of making funds

available in line item accounts not sufficiently funded through the end of Fiscal Year 2015, or take any other action in relation thereto.

(Town Accountant)

*A Motion was made to dispense of the reading of the article, because the text is the same as in the report from the Finance Committee that was given to all Town Meeting Members....Voice Vote to dispense of the reading ....Carried.*

**It was Moved:** That the Town vote to transfer sums between certain line items voted under Article 4 of the May 19,2014 Annual Town Meeting as follows:

<u>Department</u>	<u>Transfer From</u>	<u>Amount</u>	<u>Transfer To</u>
151: Legal	Personal Services - General Govmnt 148-5110	650.00	Personal Services- Legal 151-5110
175: Planning Board	General Expenses-Planning Board 175-5300	105.00	Personal Services-Planning Board 175-5110
192: Public Bldg & Prop	Personal Services - General Govmnt 148-5110	15,500.00	Personal Services - Public Bldg & Prop 192-5110
192: Public Bldg & Prop	General Expenses - Public Bldg & Prop 192-5300	15,500.00	R & M: Building & Ground 192-5400
220: Fire	General Expenses- Fire 220-5300	7,500.00	R & M - Equipment 220- 5410
296: Hydrant Services	General Expense - General Govmnt 148-5300	3,315.00	General Expenses-Hydrant 296-5300
422: HWY Const. Maint.	General Expenses- HWY Const. 422-5300	15,000.00	R&M:VEHIC/EQUIP-HWY Const. 422-5420
650: Parks	Personal Services - Parks 650-5110	13,000.00	General Expenses- Parks 650-5300

*Voice Vote on Motion as Presented...Voice Vote Carried Unanimously.*



**ARTICLE 45:** To see if the Town will vote to close out certain Special Article Accounts to the General Funds of the Town, or take any other action in relation thereto.

(Town Accountant)

*A Motion was made to dispense of the reading of the article, because the text is the same as in the report from the Finance Committee that was given to all Town Meeting Members....Voice Vote to dispense of the reading ....Carried.*

**It was Moved: That the Town** vote to close out certain special article accounts to the General Fund as follows:

<u>Town Meeting</u>	<u>Purpose</u>	<u>Balance to be Closed</u>
Article 45 10/2004 STM	Rt. 16 Traffic Improvements	\$ 13,345.10
Article 27 10/2005 STM	Alt. Rt. Study - Consultant	10,500.00
Article 15 10/2011 STM	Ramp Draper Park	10,800.96
Article 17 10/2012 STM	Replace Windows TH	10,313.95
Article 24 10/2012 STM	Replace Roof/Police Dept.	27,184.12
Article 9 10/2014 STM	Replace Phone System	40.29
Article 26 05/2014 ATM	Demo 11 Temple	20,824.65
Article 13 10/2013 STM	Breathing Air Compressor	3,240.62
Article 31 10/2014 STM	Replace Dispatcher Radio	196.70
Article 41 05/2013 ATM	Replace HWY Truck	840.20

Article 36 05/2011 ATM	Vernon Grove; Purchase Lots	376.73
Article 23 10/2012 STM	Purchase New Truck	5.00
Article 6 10/2013 STM	Replace Roof - Library	86,136.64
Article 32 06/2004 ATM	Replace Fence - MHS Softball	2,022.00
Article 12 10/2014 STM	N. Purchase Cemetery. Tree Work	2,550.00
Article 7 10/2010 STM	Walnut Street Parking Lot	5,130.43
Article 14 10/2011 STM	Godfrey Brook Culvert	273.78

*A Motion was made by Joseph DiAntonio (Pr. 2) to dissolve the warrant at 11:13 pm.*

*A Voice Vote was taken on the motion to dissolve the warrant...Carried Unanimously.*

*A True Copy of the Record.*

*Attest: Amy E. Hennessy Neves,  
Town Clerk*



## AT LARGE MEMBERS - Town Meeting Attendance

5/18/15 ATM

24 members

Precinct Captain-

Gerry Moody

4 Precinct Members

Present/Absent	Name	Department Head or Committee/Board	Also Prec. Member
		Chairperson	in Prec. #
Present	KELLY CAPECE	Interim Treasurer	
Absent	SAMUEL BONASORO	Bd. of Assessors	
Present	WILLIAM D. BUCKLEY	Selectman	
Present	DAVID CONSIGLI	ZBA	
Present	SCOTT J. CRISAFULLI	Highway Surveyor	
Present	WILLIAM E. KINGKADE JR	Selectman	
Absent	JOHN V. FERNANDES	State Representative	
Present	THERESA DIAS	Tax Collector	
Present	GERALDINE KINGKADE	Bd. of Registrars	
Present	GERALD HENNESSY	Bd. of Health	
Present	AMY E. HENNESSY NEVES	Town Clerk	
Absent	MICHAEL K. WALSH	School Committee	
Present	LENA MCCARTHY	Planning Board	4
Present	JAMES LIGOR	Personnel Board	
Present	SCOTT VECCHIOLLA	Vernon Grove Trustee	1
Present	GERALD M. MOODY	Town Counsel	
Absent	RYAN C. FATTMAN	State Senator	
Absent	RICHARD J CENEDELLA	Sewer Commissioner	
Absent	PAUL PELLEGRINI	Park Commissioner	5
Present	BRIAN W. MURRAY, ESQ.	Selectman	
Present	MICHAEL J. NOFERI	Town Moderator	
Present	MARC SCHAEN	Finance Committee	5
Present	ZACHARY A. TAYLOR	Town Accountant	
Absent	LISA A. BACCHIOCCHI	Bd of Library Trustees	

## PRECINCT 1 - Town Meeting Attendance

**Precinct Captain-**  
Fran Small

**29 Members**  
**1 At Large to be counted in At Large**

<b>P</b> resent/ <b>A</b> bsent	<b>For Three Year expiring 2018</b>	
Present	FRANCIS X. SMALL	11 Purchase Street
Present	DAVID M. RUSCITTI	51 Grant Street, PO Box 610
Absent	LEONARD A. IZZO, SR.	37 Congress Street
<b>**Sits w/AT LARGE</b>	SCOTT A VECCHIOLLA	53 School Street #1
Absent	PAULA J. CONSIGLI	99 Purchase Street
Absent	LYNDA R. HELLER	103 Congress Street
Present	CAITLYN VERDURA	44 Emmons St.
Present	RICHARD A. HELLER	103 Congress Street
Absent	JAMIE C. LUCHINI	6 Park Lane Avenue
Absent	AMY M. DONAHUE	22 Grant Street
	<b>For Two Years expiring 2017</b>	
Present	MICHAEL A. ABBIUSO	36 Sumner Street #4
Present	JOHN W. ERICKSON	10 Rosenfeld Avenue
Present	HENRY M. SHAHNAMIAN	54 Pine Street
Present	JOHN P. BYRNES	49 Dilla Street
Present	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
Absent	CHARLES M. CLARK, SR.	1 State Street
Absent	RICHARD A. MORRISON	47 South Bow Street #1
Present	DEBORAH C. SMALL	11 Purchase Street
Present	KEITH GATTOZZI	19 Court Street
Absent	LEONARD IZZO JR	39 Congress Street
	<b>For One Year expiring 2016</b>	<b>** 1 opening</b>
Absent	JAMES V. STALLONE	81 Purchase Street
Present	DAVID E. LEVINE	8 Rosenfeld Avenue
Absent	PAUL NEVINS	102 Main Street, 2R
Present	JOSEPH COSENTINO	22 Fountain St.
Absent	BRIAN DONAHUE	22 Grant Street
Present	JENNIFER M. DEMANCHE YOHN	51 School Street
<b>**</b>	<b>**</b>	<b>** 1 opening</b>
Absent	KRISTEN MARA DAVIS	20 Grant St.
Absent	ARMANDE C FELTON	18 Mechanic St
Present	BRANDON FISHWICK	16 Mechanic St. #2

**\*\*At Large Members Need to Sit In At Large Section & Be Counted there**

28 Members to count



## PRECINCT 2 - Town Meeting Attendance

Precinct Captain -  
Joseph DiAntonio

**30 Members**  
**No At Large Members**

<b>P</b> resent/ <b>A</b> bsent	<b>For Three Years expiring 2018</b>	
Present	JOHN D. MORTE	63 Hayward St #2
Present	JOSEPH C. DIANTONIO	14 Fairview Road
Present	ALLEN BERTULLI	11 South Terrace
Present	EDWARD L. BERTORELLI	15 East Walnut Street
Present	JOSEPH P. ZACCHILLI	3 Cabot Road
Absent	WILLIAM T. CAVAZZA, III	18 Fairview Road
Present	LAWRENCE F. BONETTI, JR.	11 Rogers Street
Present	JOSE M. COSTA	7 Virginia Drive
Present	JOHN W. DAGNESE	25 Hamilton St
Present	HAROLD S. RHODES	11 Janock Rd
	<b>For Two Years expiring 2017</b>	
Absent	PATRICIA LARKIN	97 Mount Pleasant Street
Absent <b>**sits w/Fin Com</b>	VINCENZO VALASTRO	33 Beach Street Ext.
Present	ORLA M. BERRY	13 Virginia Drive
Present <b>*sits w/Fin Com</b>	MICHAEL A. NICHOLSON	24 Carp Road
Present	CATHERINE H. MITCHELL	4 Kraft Road
Present	PAMELA A. FIELDS	3 Carroll Street
Present	ADINA M. PARABICOLI	9 Prairie Street
Present	CAROL A. HILLER	6 Prairie Street
Absent	JANA M. MARSHALL	2 Gillon Street
Present	CHARLES A. BOULOS	6 South Terrace #1
	<b>For Two Years expiring 2016</b>	
Present	THOMAS MYATT	31 Cedarview Cir
Present	WILLIAM R. WING	12 Oak Tree Dr.
Present	ROBERT MITCHELL	4 Kraft Road
Absent	MARGARET S. MYATT	31 Cedarview Cir
Absent	DOREEN F. FURPHY	1 East Walnut Street
Absent	CHARLES J. KOCH, JR.	35 Carroll Street
Absent	ELAINE PAGUCCI	11A Woodland Ave.
Present	CHET SANIUK	52 Mt. Pleasant Street #1
Present	THOMAS E. RUSS	3 Kraft Rd.
Absent	JAMES D. FLANAGAN	8 Whispering Pine Dr.

**30 Members to be counted**

## PRECINCT 3 - Town Meeting Attendance

Precinct Captain -  
Greg Johnson

30 Members  
**0 At Large Member**

<b>P</b> resent/ <b>A</b> bsent	<b>For Three Years expiring 2018</b>	
Present	PAUL J. BRAZA	4 Acorn Circle
Present	FATIMA AFONSO	5 Jencks Road
Absent	JOHN P. DASILVA	6 Silva Street
Present	WILLIAM P SMITH	5 Feguson Street
Absent	MICHAEL A. MANCINI	55 Maple Street
Present	KIM T. SMITH	5 Ferguson Street
Present	THOMAS J. HARMON	7 Trettel Drive
Present	KEVIN R. PRATT	57 Beaver Street
Present	GERALDINE NOFERI	18 1/2 Whitney Street
Present	JOSEPH MORAIS	21 Roland Way
	<b>For Two Years expiring 2017</b>	
Absent	JOSEPH R. MANELLA	299 Central Street
Present	DAVID J. FERREIRA, JR.	12 Silva Street
Present	JANE T. CASEY	10 Meadow View Lane
Present	MARCIA R. HIATT	375 Central Street
Present	ANNETTE PACKARD	67 East Street Ext.
Absent	BARBARA A. MITIDES	34 Stall Brook Road
Present	MARY L. BOUCHER	17 Chestnut Street #2
Present	LEE E. PACKARD	67 East Street Ext.
Present *sits w/FinCom	JERRY D. HIATT	375 Central Street
Present	BARRY J. MARCUS	52 Grove Street #3
	<b>For One Year expiring 2016</b>	
Present	JOHN A. TADDEI	295 1/2 Central Street
Present	B. GREGORY JOHNSON	20 Howard Street
Absent	MICHAEL STEWART	388 Central Street
Absent	JOSEPH P. SHEA	9 Turin Street
Absent	JULIE C. GONZALEZ	14 Casey Dr.
Absent	STEVEN J. TRETTEL	9 Ferguson Street
Absent	ROSEMARY D. TRETTEL	9 Ferguson Street
Present	ALFRED A. TEIXEIRA	5 St. John Lane
Present	RUSSELL E. ABISLA	377 Central Street
Present	STEPHANIE P. ABISLA	377 Central Street

**AT LARGE** sits up Front and gets counted there  
30 Members to be counted in Prec.



## PRECINCT 4 - Town Meeting Attendance

Precinct Captain -  
Carol Mattscheck

30 Reg TMMs  
No At Large members

P <sub>resent</sub> /A <sub>bsent</sub>	For Three Years expiring 2018	
Present	WARREN S. HELLER	21 High Street #1
Present	MARCO BON TEMPO	76 Congress Street
Present	GIANCARLO BON TEMPO	3 West Walnut Street
Present	MICHELANGELO BON TEMPO	3 West Walnut Street
** sits w/AT Large	LENA M. MCCARTHY	54 Fruit Street
Absent	MICHAEL A. GIAMPIETRO	12 Lawrence Street
Absent	WILLIAM A. FERTITTA, JR.	16 Water Street 1st Fl.
Present	CAROL A. MATTSCHECK	9 Fruit Street
Present	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
Present	CHRISTOPHER T. KIVIOR	79 South Main St.
	For Two Years expiring 2017	
Present	DARLENE M. JONES	25 Westbrook Street
Present	JOANNE A. HASKELL	11 Chapin Street
Absent	JUNE D. LAVALLIE	14 West Walnut Street #1
Absent	WILLIAM E. HASKELL	11 Chapin Street
Present	BRAD A. MATTSCHECK	9 Fruit Street
Present	LISA G. CORA	11 Chapin Street, 2R
Present	THOMAS M. PARENTE	23 Pleasant Street
Absent	NICOLE E. ROMIGLIO	22 Church Street
Absent	JAMES HALLORAN	2 Carven Rd
Present	WILLIAM J. HENNESSEY	35 Fruit Street
	For One Year expiring 2016	
Absent	CHRISTIAN LAVALLIE	14 West Walnut Street #1
Present	EDWARD P. ROSS	89 Prospect Heights
Present	JUDITH THOMAS	42 West Walnut Street
Present	TERENCE THOMAS	42 West Walnut Street
Absent	LEAH ACKLAND	2 Nelson Heights
Absent	ZACHARY THOMAS	42 West Walnut Street
Absent	JOSEPH B. CUDDY	4 Gibbon Ave.
Absent	RORY D'ALESSANDRO	74 West St.
Present	ROQUE FIGUEROA	10 West Walnut Street
Present	GARY BONETTI	64 Congress St
	30 Members to Count	

# PRECINCT 5 - Town Meeting Attendance

Precinct Captain -  
Arthur Morin

29 Reg TMMs  
1 At Large members

<b>P</b> resent/ <b>A</b> bsent	<b>For Three Years expiring 2018</b>	
Present	ARTHUR E. MORIN JR.	20 Radcliffe Drive
Present <b>sits w FinCom</b>	ALDO L. CECCHI	5 Harding Street
Present	BRIAN W. LONG	57 Purdue Dr.
Absent	SANDRA A. TOSCHES	49 Asylum Street
Absent	BRENDA WHEELOCK	1 Cunniff Ave.
Present	JOHN H. COOK	18 Taft Street
Absent	LEONARD C. OLIVERI	34 Hancock Street
Present	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
Present	LAURA J. CRISAFULLI	52 Harding Street
Absent	MARK WASSARMAN	31 Mill Pond Circle
	<b>For Two Years expiring 2017</b>	
Present <b>** sits w/FinCom</b>	ALBERTO A. CORREIA	3 Leah Lane
<b>** sits w/AT LARGE</b>	PAUL PELLEGRINI	45 Woodridge Rd.
Absent	HARRY L. POND, JR.	65 Bowdoin Dr.
Present	RONALD M. CREASIA	36 Hancock St.
Present	DONATO F. NIRO, JR.	7 North Vine Street
Present <b>** sits w/FinCom</b>	CHRISTOPHER J. MORIN	51 Woodridge Road
Absent	IRWIN B. MACKLOW	45 Taft Street
Present	GEORGE N. MARINO	102 Highland St.
Present	REBECCA MAZZUCHELLI	8 Karen Ln.
Present	PETER SCANDONE	57 Whitewood Dr.
	<b>For One Year expiring 2016</b>	
Present	JAMES WHEELOCK	1 Cunniff Ave.
Absent	CHERYL A. SHEA	20 Hancock Street
Absent <b>*sits w FinCom</b>	JOHN KELLEY	32 Woodridge Road
Absent	JOANNE M. DILLON	155 Highland Street
Present	JOHN D. EDMONDSON	11 A Country Club Lane
Present <b>sits w FinCom</b>	JOHN A. TENNARO	54 Harding Street
Present <b>*sits w FinCom</b>	MARC SCHAEN	48 Woodridge Rd.
Present	THOMAS P. KEENAN, JR.	5 Ramble Rd.
Present	JOHN F. TEHAN	20 Simmons Drive
Present	JOSE M. MORAIS	1 University Dr.

**29 Members to be counted**

## PRECINCT 6 - Town Meeting Attendance

Precinct Captain -  
Rudolph Lioce

28 members

<b>P</b> resent/ <b>A</b> bsent	<b>For Three Years expiring 2018</b>	<b>**2 Openings</b>
Absent	JOSEPH F. ARCUDI	8 Memory Lane
Present	SHANNON M. SOARES	23 West Maple St.
Present	JOSHUA M. LIOCE	97 Highland Street
Present	PHYLLIS A. AHEARN	39 Godfrey Lane
Present	RUDOLPH V. LIOCE, III	63 Highland Street
**	**	**1 opening
**	**	**1 opening
Present	WILLIAM F. DEVITA	6 Rose Lane
Present <b>**sits w/FinCom</b>	ROBERT P. DEVITA	3 Wilson Road
Present	LINDA A. VACCARI	3 Godfrey Lane
	<b>For Two Years expiring 2017</b>	
Present	THOMAS J. MORELLI	65 Highland Street
Absent	KENNETH J. ROSA	33 Congress Terrace
Absent	ROSEMARY CERQUEIRA	55 Madden Avenue
Present	JOSE PEREIRA	35 Redwood Drive
Absent	PAUL J. MALNATI	26 West Fountain Street
Absent	BARBARA A. AUGER	27 Congress Terrace
<b>**sits up front</b>	RICHARD VILLANI	5 Washington St.
Present	ALBERT M. RECCHIA	37 Iadarola Avenue
Present	EMILY G. MURRAY	23 Congress Terrace
Present	DENNIS B. CARROLL	111 West Street
	<b>For One Year expiring 2016</b>	
Present	CHRISTINE CREAM	22 Godfrey Lane
Absent	SIDNEY DEJESUS	1 Union Street
Absent	JAY E. GILCHRIST	6 Dewey Circle
Present <b>**sits w/Fin Com</b>	MICHAEL D. SOARES	23 West Maple Street
Present	MARIA V. ROMAGNOLI	57 Godfrey Lane
Present	JENNIFER G. PARSON	4 DiAntonio Dr.
Present	GEORGE ARCHER	49 Godfrey Lane
Present	DANIEL J. CLOUTIER	13 Paula Road
Present	MARGARET M. HANNIGAN	25 Godfrey Lane
Present	JANICE A. ACQUAFRESCA	42 Godfrey Lane

27 Members to be counted

**\*\*AT LARGE MEMBERS** need to check in w/G.Moody and sit in AT LARGE section



# PRECINCT 7 - Town Meeting Attendance

Precinct Captain - 30 Members  
Leonardo Morcone No At Large

P <sup>r</sup> esent/A <sup>b</sup> sent	For Three Years expiring 2018	
Present	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
Present	DAVID L. BERTONAZZI	11 Fox Lane
Present	NOEL G. BON TEMPO	2 Quinshipaug Road
Present	JOSEPH A. STRAZZULLA	9 Walden Way
Absent	MICHAEL A. PIGHETTI	242 Purchase Street, PO Box 604
Present	JOSEPH A. CALAGIONE	11 Joan Circle
Present	ALAN L. BOVARNICK	16 Walden Way
Present	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
Present	LORIANN M. BRAZA	2 Kalen Circle
Absent	JANET B. CARLIN	12 Bradford Road
	For Two Years expiring 2017	
Absent	ANNE E. BARNES	25 Pine Island Road
Present	MICHAEL A. SCHIAVI	7 Geneseo Circle
Present	MARY E. CARLSON	20 Village Circle
Present	DAVID E. DENLINGER	20 Wales Street
Present	JAMES W. LEE	14 Esther Drive
Present	MARYELLEN YAROSHEFSKI	131 Cedar Street
Present	RAYMOND JANSONS	5 Brook Hollow Rd
Present	THOMAS A. SEBASTIAO	4 Wales St.
Present	STEVEN L. EDDINS	13 Tina Rd.
Present	GERI Z. EDDINS	13 Tina Rd.
	For One Year expiring 2016	
Absent	JOSEPH F. GRAZIANO	3 Tyler Street
Absent	PAUL TAMAGNI	2 SanClemente Circle
Present	RENALDO A. DELUZIO	148 Walden Way
Present	NANCY N. WOJICK	9 Emerson Lane
Present	MARK A. NELSON	10 Quinshipaug Rd.
Present	GEORGE S. SWYMER, JR.	4 Joan Circle
Present	JEAN G. DELUZIO	148 Walden Way
Absent	BEVERLY SWYMER	4 Joan Circle
Present	TIMOTHY SPINO	15 Wales Street
Present	MARY T. CASTRUCCI	2 Wood Hill St.
	30 Members to count	

## PRECINCT 8 - Town Meeting Attendance

Precinct Captain -  
Louis Celozzi

27 Reg TMMs  
No At Large

<b>P</b> resent/ <b>A</b> bsent	<b>For Three Year expiring 2018</b>	<b>**1 opening</b>
Present	SALVATORE P. CIMINO	6C Sidney Rd
Absent	JOSEPH P. ARCUDI	14 Willow Road
Present	LOUIS J. CELOZZI	13 Larson Road
Absent	GRACE M. LAVALLEE	1 Ivy Lane
Absent	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
Present	ROBERT M. DERDERIAN	9 Coolidge Road
Present	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
Absent	PAUL A. LAVALLEE	1 Ivy Lane
**	**	**1 opening
Present	LINDA J. VISCONTI	7 Muriel Lane
	<b>For Three Years expiring 2017</b>	
Present	MARILYN M. LOVELL	198 Purchase Street
Absent	JOHN E. DEPAOLO, JR.	1 Willow Road
Absent	GLORIA SOUSA-COSQUETE	1 Clearview Drive
Absent	KATHERINE E. CONSIGLI	6 Dilla Street
Absent	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
Present	FRANCIS M. RUMMO	16 Nancy Road
Present	MARY FRANCES BEST	11 Robin Road
Absent	DONALD P. CARROLL	1 Temple Street
Present	CAROL E. GLENNON	41 Fountain Street
Absent	THOMAS C. HEGARTY	9 Lucia Drive
	<b>For Two Years expiring 2016</b>	<b>**2 openings</b>
Absent	STEPHEN T. COSTELLO	14 Lantern Lane
Present	BARTHOLOMEW R. LAWLESS	12 Robin Road
Present	ROSE MARY NATELSON	5 Fairbanks Street
**	**	**1 opening
Present	DANIEL D. BRUCE	30 Jillson Circle
**	**	**1 opening
Present	DANIEL P. GLENNON	41 Fountain Street
Present	JAMES D. GRIFFITH	141 Congress Street
Present	JOHN F. WRIGHT	12 Ivy Lane
Present	BARBARA MORGANELLI	4 DiVittorio Dr.

27 to be counted

**SPECIAL TOWN MEETING  
October 26, 2015  
Milford, Massachusetts**

**COMMONWEALTH OF MASSACHUSETTS**

**WORCESTER, SS:**

**To either Constable of the Town of Milford in said County,**

**GREETINGS:**

*Milford Cable recorded the Town Meeting. Recorded copies are available at the Office of the Board of Selectmen.*

*Town Moderator, Michael J. Noferi called the meeting to order at 7:30 pm. The quorum was set at 128 members.*

*The Precinct Captains took attendance and reported 153 Present and 100 Absent, a quorum was attained.*

*Town Clerk, Amy E. Hennessy Neves read the Annual Town Meeting Warrant and Return of Service.*

**ARTICLE 1:** To see if the Town will vote to accept Clause 5B of General Laws Chapter 59, Section 5 exempting the real and personal estate belong to or held in trust for the benefit of incorporated organizations of veterans of any war in which the United States has been engaged, to the extent of \$700,000 to commence effective Fiscal Year 2016, or take any other action in relation thereto.

(Board of Assessors)

**It was moved:** That the Town vote to accept Clause 5B of the General Laws Chapter 59, Section 5 exempting the real and personal estate belong to or held in trust for the benefit of incorporated organizations of veterans of any war in which the United States has been engaged, to the extent of \$700,000 to commence effective Fiscal Year 2016.

**Voice Vote on Motion as Presented: Carried Unanimously.**

**ARTICLE 2:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended under the jurisdiction of the Personnel Board to fund additional expenses anticipated for continuance of the Classification and Compensation Study



involving salaried and hourly rated positions under the jurisdiction of the Personnel Board, or take any other action in relation thereto.

(Personnel Board)

**It was Moved:** That the Town vote to transfer the sum of \$3,000 from the Excess and Deficiency Account to be expended under the jurisdiction of the Personnel Board to fund additional expenses anticipated for continuance of the Classification and Compensation Study involving salaried and hourly rated positions under the jurisdiction of the Personnel Board.

**A Standing Vote Taken on Motion as Presented: 81 For...58 Against.  
Standing Vote Carried.**

**ARTICLE 3:** To see if the Town will vote to amend the Personnel By-Laws of the Town so that the current Section 5.12 of the Milford Personnel By-Law, EARNED LEAVE shall be deleted and replaced with the following new section 5.12:

EARNED LEAVE: Permanent, full time personnel in salaried and hourly rated positions who use three (3) days or less sick leave within any given year shall be granted one (1) days earned leave to be used within the next year. Earned leave shall not be cumulative and shall be used in the year following the year in which it was earned.

This change shall take effect retroactive to July 1, 2015, or take any other action in relation thereto.

(Personnel Board)

**It was Moved:** That the Town vote to amend the Personnel By-Laws of the Town so that the current Section 5.12 of the Milford Personnel By-Law, EARNED LEAVE shall be deleted and replaced with the following new section 5.12:

EARNED LEAVE: Permanent, full time personnel in salaried and hourly rated positions who use three (3) days or less sick leave within any given year shall be granted one (1) days earned leave to be used within the next year. Earned leave shall not be cumulative and shall be used in the year following the year in which it was earned.

This change shall take effect retroactive to July 1, 2015.

**Voice Vote Taken on Motion as Presented: Carried Unanimously.**

**ARTICLE 4:** To see if the Town will vote to amend Article 2 of the May 18, 2015 Annual Town Meeting so as to insert within the schedule therein the position of Administrative Assistant/Senior Center, Grade 3, within the Hourly Rated Positions approved under said Article 2, or take any other action in relation thereto.

(Personnel Board)

**It was Moved:** That the Town vote to amend Article 2 of the May 18, 2015 Annual Town Meeting so as to insert within the schedule therein the position of Administrative Assistant/Senior Center, Grade 3, within the Hourly Rated Positions approved under said Article 2.

**Voice Vote Taken on Motion as Presented: Carried Unanimously.**

**ARTICLE 5:** To see if the Town will vote to rescind Article 38 of the General By-Laws of the Town entitled Sex Offender Restrictions, in light of the decision of the Massachusetts Supreme Judicial Court rendered August 28, 2015 in the matter of John Doe et al. v. City of Lynn, in which the Court determined that sex offender restrictions beyond those enacted by the Legislature are violative of provisions of law and the Massachusetts Constitution, or take any other action in relation thereto.

(Legal Dept./Police Chief)

**It was Moved:** That the Town vote to rescind Article 38 of the General By-Laws of the Town entitled Sex Offender Restrictions, in light of the decision of the Massachusetts Supreme Judicial Court rendered August 28, 2015 in the matter of John Doe et al. v. City of Lynn, in which the Court determined that sex offender restrictions beyond those enacted by the Legislature are violative of provisions of law and the Massachusetts Constitution.

**Voice Vote Taken on Motion as Presented: Carried Unanimously.**

**ARTICLE 6:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to fund the cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Police Association, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$82,358, said sum to be utilized to fund the cost items in a Collective Bargaining Agreement between the Town of Milford and the Milford Police Association.

**Voice Vote Taken on Motion as Presented: Carried Unanimously.**

**ARTICLE 7:** To see if the Town will vote to amend Section 3.9.2 Sign Size Restrictions of the Zoning Bylaw to provide for signs within the OR Office Residential and the BP Business Park zoning districts as provided for hereinafter:

BY REPLACING in Section 3.9.2.1 the words “In the RA, RB, RC and RD Districts” with the words “In the RA, RB, RC, RD, and OR Districts”,

AND IN ADDITION, by replacing in Section 3.9.2.2 the words “In the CA, CB CC, IA, IB and IC Districts” with the words “In the CA, CB CC, BP, IA, IB and IC Districts”,

AND FURTHER IN ADDITION, by replacing in Section 3.9.2.3 the words “In the CA, CB CC, IA, IB and IC Districts” with the words “In the CA, CB CC, BP, IA, IB and IC Districts”.

Or take any other action relating thereto.

(Planning Board)

**It was Moved:** That the Town vote to amend Section 3.9.2 Sign Size Restrictions of the Zoning Bylaw to provide for signs within the OR Office Residential and the BP Business Park zoning districts as provided for hereinafter:

BY REPLACING in Section 3.9.2.1 the words “In the RA, RB, RC and RD Districts” with the words “In the RA, RB, RC, RD, and OR Districts”,

AND IN ADDITION, by replacing in Section 3.9.2.2 the words “In the CA, CB CC, IA, IB and IC Districts” with the words “In the CA, CB CC, BP, IA, IB and IC Districts”,

AND FURTHER IN ADDITION, by replacing in Section 3.9.2.3 the words “In the CA, CB CC, IA, IB and IC Districts” with the words “In the CA, CB CC, BP, IA, IB and IC Districts”.

---



## **PLANNING BOARD OF MILFORD, MASS.**

TOWN HALL, 52 MAIN STREET  
634-2317

---

Joseph Calagione  
John H. Cook  
Patrick J. Kennelly  
Marble Mainini, III  
Lena McCarthy



**Planning Board Report on Article 7  
October 26, 2015 Special Town Meeting**

---

TO: Town Meeting Members  
FROM: Planning Board  
DATE: October 26, 2015  
SUBJECT: Article 7: Zoning Bylaw Amendment re signs within the OR Office Residential and the BP Business Park zoning districts

---

Pursuant to M.G.L. Chapter 40A, Section 5, the Milford Planning Board conducted a duly posted and noticed Public Hearing on October 6, 2015 regarding the subject of Article 7, at which time it voted unanimously to make a favorable recommendation to Town Meeting.

Article 7 amends the Zoning Bylaw by providing for signs within the OR Office Residential and the BP Business Park zoning districts.

The Planning Board recommends the adoption of Article 7 as printed in the Warrant.

---

**NARRATIVE - ARTICLE 7**

The Planning Board is proposing Article 7 to provide for signs within the OR Office Residential and the BP Business Park zoning districts. During the course of adopting the changes that created both the OR-Office Residential and BP-Business Park zoning districts, including rezoning various properties to those new districts, an update to the sign section to allow for signage in those new zones was inadvertently overlooked. This amendment will correct that oversight.

The Planning Board recommends your adoption of Article 7 as printed in the Warrant.

---

*Moderator Noferi explain he would take a Voice Vote unless it is not unanimous, in that case he would take a standing 2/3<sup>rd</sup> vote.*

**Voice Vote taken on Motion as Presented: Carried Unanimously.**

**ARTICLE 8:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be transferred to the appropriate line item within the fiscal year 2016 budget to be utilized to pay the salary of an Assistant Director at the Milford Youth Center, or take any other action in relation thereto.

(Board of Selectmen)

**A Motion was Made to Pass Over Article 8.**

**Voice Vote Taken on Motion to Pass Over Article 8...Carried.**

**ARTICLE 9:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized by the Milford Youth Center to pay for expenses of temporary location and the cost of movement back in to the renovated former Milford Armory, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$30,000 to be utilized by the Milford Youth Center to pay for expenses of temporary location and the cost of movement back in to the renovated former Milford Armory.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 10:** To see if the Town will vote to amend its vote under Article 4 of the May 18, 2015 Annual Town Meeting so that Line Item 155 thereunder shall be amended to reflect as follows:

**155 INFORMATION TECHNOLOGY**

General Government

5110A PERSONAL SERVICES	\$103,389
5300A GENERAL EXPENSES	\$79,100

School Department

5110B PERSONAL SERVICES	\$55,000
-------------------------	----------

5300B GENERAL EXPENSES \$230,388

Or take any other action in relation thereto.

(School Committee)

**It was Moved:** That the Town vote to amend its vote under Article 4 of the May 18, 2015 Annual Town Meeting so that Line Item 155 thereunder shall be amended to reflect as follows:

**155 INFORMATION TECHNOLOGY**

General Government

5110A PERSONAL SERVICES	\$103,389
5300A GENERAL EXPENSES	\$79,100

School Department

5110B PERSONAL SERVICES	\$55,000
5300B GENERAL EXPENSES	\$230,388

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 11:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to install new heater controls at the Milford Police Station, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town Vote to raise and appropriate the sum of \$100,000 to be utilized to install new heater controls at the Milford Police Station.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 12:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Police Chief for the replacement of computer and related equipment and software at the Police Department, or take any other action in relation thereto.

(Police Chief)



**It was Moved:** That the Town vote to raise and appropriate the sum of \$25,000 to be spent under the jurisdiction of the Police Chief for the replacement of computer and related equipment and software at the Police Department.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 13:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized by the Vernon Grove Cemetery Trustees for the purchase of a one (1) ton dump truck with snow plow, or take any other action in relation thereto.

(Vernon Grove Trustees)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$65,000 to be utilized by the Vernon Grove Cemetery Trustees for the purchase of a one (1) ton dump truck with snow plow.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 14:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money to be utilized to install a new roof and undertake other needed repairs to the Animal Control Building, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$12,000 to be utilized to install a new roof and undertake other needed repairs to the Animal Control Building.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 15:** To see if the Town will vote to raise and appropriate, or transfer from available funds a sum of money to undertake improvements to interior railings at the Milford Town Hall, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$15,000 from the Excess and Deficiency Account to be utilized to undertake improvements to interior railings at the Milford Town Hall.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 16:** To see if the Town will vote to affirm the findings made by the Town through its vote under Article 19 of the May 20, 2013 Annual Town Meeting and further vote to amend Article 15 of the General By-Laws of the Town by striking the current Section 15 and replacing with a new Section 15 as follows:

Section 15 – Adult Entertainment Establishments and Liquor

The following provisions apply to all Adult Entertainment establishments which are “establishment[s] which displays live nudity for its patrons” as defined by M.G.L. Ch. 40A, § 9A, and the dominant theme of material presented in such establishments, taken as a whole, appeals to the prurient interest in sex, portrays sexual conduct in a patently offensive way, and taken as a whole, such material lacks serious literary, artistic, political or scientific value, located within the Town of Milford as permitted under the provisions of the Milford Zoning By-Laws:

1. The Town of Milford shall not grant, or renew, any license for the sale of alcohol for consumption on the premises in accordance with the provisions of M.G.L. Ch. 138 § 12 to any Adult Entertainment establishment, as defined above, as the presence of alcohol is documented to exacerbate negative secondary crime effects related to sexually-oriented businesses.
2. The Town of Milford shall not grant any special licenses for the sale of alcohol for consumption on the premises in accordance with M.G.L. Ch. 138, § 14 to any Adult Entertainment establishment, as defined above, as the presence of alcohol is documented to exacerbate negative crime effects related to sexually oriented businesses.
3. The owners or operators of an Adult Entertainment establishment as defined above shall not allow any patron of such establishment(s) to consume alcoholic beverages within any Adult Entertainment establishment, even if such beverages are brought to the premises by the patrons, as the presence of alcohol is documented to exacerbate negative secondary crime effects related to sexually oriented businesses. Violation hereof by a licensee holding a license under M.G.L. Ch. 138, §§12 and/or 14 shall in all respects be deemed to be a material breach of the terms of such license.
4. In addition to any other remedies available in accordance with applicable law, in violation of any provision of this article shall be punished by a fine of not more than \$300, with each day of violation being a separate offense.

(Legal Department)



*A motion was made to waive the reading of the motion because the wording is the same as it appears in the warrant. Voice Vote taken on Motion to Waive Reading...Carried.*

**It was Moved:** That the Town vote to affirm the findings made by the Town through its vote under Article 19 of the May 20, 2013 Annual Town Meeting and further vote to amend Article 15 of the General By-Laws of the Town by striking the current Section 15 and replacing with a new Section 15 as follows:

Section 15 – Adult Entertainment Establishments and Liquor

The following provisions apply to all Adult Entertainment establishments which are “establishment[s] which displays live nudity for its patrons” as defined by M.G.L. Ch. 40A, § 9A, and the dominant theme of material presented in such establishments, taken as a whole, appeals to the prurient interest in sex, portrays sexual conduct in a patently offensive way, and taken as a whole, such material lacks serious literary, artistic, political or scientific value, located within the Town of Milford as permitted under the provisions of the Milford Zoning By-Laws:

1. The Town of Milford shall not grant, or renew, any license for the sale of alcohol for consumption on the premises in accordance with the provisions of M.G.L. Ch. 138 § 12 to any Adult Entertainment establishment, as defined above, as the presence of alcohol is documented to exacerbate negative secondary crime effects related to sexually-oriented businesses.
2. The Town of Milford shall not grant any special licenses for the sale of alcohol for consumption on the premises in accordance with M.G.L. Ch. 138, § 14 to any Adult Entertainment establishment, as defined above, as the presence of alcohol is documented to exacerbate negative crime effects related to sexually oriented businesses.
3. The owners or operators of an Adult Entertainment establishment as defined above shall not allow any patron of such establishment(s) to consume alcoholic beverages within any Adult Entertainment establishment, even if such beverages are brought to the premises by the patrons, as the presence of alcohol is documented to exacerbate negative secondary crime effects related to sexually oriented businesses. Violation hereof by a licensee holding a license under M.G.L. Ch. 138, §§12 and/or 14 shall in all respects be deemed to be a material breach of the terms of such license.
4. In addition to any other remedies available in accordance with applicable law, in violation of any provision of this article shall be punished by a fine of not more than \$300, with each day of violation being a separate offense.



**Voice Vote Taken on Motion as Presented...Carried.**

**ARTICLE 17:** To see if the Town will vote to raise and appropriate, or transfer from available funds, a sum of money, said sum to be utilized to further reduce the amount of money authorized to be borrowed under Article 24 of the May 19, 2014 Annual Town Meeting for the renovation of the Milford Youth Center and Facility; said sum further to be utilized with funds appropriated for all purposes as authorized under said Article 24, or take any other action in relation thereto.

(Milford Armory Renovation Committee)

**It was Moved:** That the Town vote raise and appropriate the sum of \$250,000 and transfer the sum of \$750,000 from the Excess and Deficiency Account, said total sum of \$1,000,000 to be utilized to further reduce the amount of money authorized to be borrowed under Article 24 of the May 19, 2014 Annual Town Meeting for the renovation of the Milford Youth Center and Facility; said sum further to be utilized with funds appropriated for all purposes as authorized under said Article 24.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 18:** To see if the Town will vote to raise and appropriate or transfer a sum of money from available funds, said sum to be utilized together with funds previously appropriated for purposes of retaining consultants and other expert services to evaluate, and represent the Towns' interest in, acquisition of the Milford Water Company, or take any other action in relation thereto.

(Legal Department)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$50,000, said sum to be utilized together with funds previously appropriated for purposes of retaining consultants and other expert services to evaluate, and represent the Towns' interest in, acquisition of the Milford Water Company.

**Voice Vote Taken on Motion as Presented...Carried.**

**ARTICLE 19:** To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Armory Renovation Committee for the purpose of completing additional work to the Youth Center site and to the building that was not in the original renovation contract; to contract for oversight and additional construction assistance from the Architect to cover additional time added to the project schedule; to cover additional Architect and Engineering services related to changes in the Scope of Work; and further, to see if the Town will vote to

direct how said sum shall be raised whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, and how expended, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate a sum of \$267,812 to be spent under the jurisdiction of the Armory Renovation Committee for the purpose of completing additional work to the Youth Center site and to the building that was not in the original renovation contract; to contract for oversight and additional construction assistance from the Architect to cover additional time added to the project schedule; to cover additional Architect and Engineering services related to changes in the Scope of Work.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 20:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Board of Selectmen for the purpose of retrofitting ninety (90) downtown decorative lights to LED lights, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$30,000 to be spent under the jurisdiction of the Board of Selectmen for the purpose of retrofitting ninety (90) downtown decorative lights to LED lights.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 21:** To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Highway Surveyor for the purpose of updating the Town's Hazard Mitigation Plan, in accordance with FEMA guidelines; and further, to see if the Town will vote to direct how said sum shall be raised whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, and how expended, or take any other action in relation thereto.

(Highway Surveyor/Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$56,000 to be spent under the jurisdiction of the Highway Surveyor for the purpose of updating the Town's Hazard Mitigation Plan, in accordance with FEMA guidelines.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**



**ARTICLE 22:** To see if the Town will vote to appropriate a sum of money to be spent under the jurisdiction of the Highway Surveyor to contract with an Engineering firm to provide permitting, design, bidding, and construction services for repairs to the West Spruce St. Culvert and portions of the Godfrey Brook; to conduct survey and appraisal of proposed temporary and permanent easements; to see if the Town will vote to authorize the Board of Selectmen to acquire by purchase, take by eminent domain, or otherwise acquire the rights in land, being permanent and/or temporary easements, necessary for the above project, to provide the sum or sums of money necessary to pay the costs or damage thereof; and further, to see if the Town will vote to direct how said sum shall be raised whether from the current tax levy, by transfer from available funds, by borrowing or otherwise, and how expended, or take any other action in relation thereto.

(Highway Surveyor/Board of Selectmen)

**A Motion was Made to Pass over Article 22.**

**Voice Vote Taken on Motion to Pass Over Article 22...Carried.**

**ARTICLE 23:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to replace the boiler and repair or remove the fireplace at the Purchase Street School, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$14,000 to be utilized to replace the boiler and repair or remove the fireplace at the Purchase Street School.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 24:** To see if the Town will vote to raise and appropriate the sum of sum of money to be spent under the jurisdiction of the Fire Chief for the purposes of purchasing and equipping a new staff car/SUV to replace Car-3, or take any other action in relation thereto.

(Fire Chief)

**It was Moved:** That the Town raise and appropriate the sum of \$48,000 to spent under the jurisdiction of the Fire Chief for the purposes of purchasing and equipping a new staff car/SUV to replace Car-3.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**



**ARTICLE 25:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized for the upgrade of the circulation desk, replacement of library materials, security devices and installation of a self check-out work station at the Milford Town Library, or take any other action in relation thereto.

(Board of Library Trustees)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$30,000 to be utilized for the upgrade of the circulation desk, replacement of library materials, security devices and installation of a self check-out work station at the Milford Town Library.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 26:** To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be utilized to replace the Library fence which marks the Town Library property line, or take any other action in relation thereto.

(Board of Library Trustees)

**It was Moved:** That the Town vote to raise and appropriate the sum of \$12,000 to be utilized to replace the Library fence which marks the Town Library property line.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 27:** To see if the Town will vote to transfer a sum of money from available funds to be added to the Town Stabilization Funds, or take any other action in relation thereto.

(Finance Committee)

**It was Moved:** That the Town vote to raise and appropriate a sum of money in the amount of \$3,000,000; of said sum \$2,250,000 to be added to the Town's Stabilization Account established under General Laws Chapter 40 Section %B and \$750,000 to be transferred to the Capital Project's Stabilization Account.

**Voice Vote Taken on Motion as Presented...Carried Unanimously.**

**ARTICLE 28:** To see if the Town will vote to appropriate a sum of money from available funds to be utilized to off-set operating, capital and debt expenses to fix the tax rate for fiscal year 2016, or take any other action in relation thereto.

(Board of Selectmen)

**It was Moved:** That the Town vote to transfer the sum of \$2,800,000 from the Excess and Deficiency Account said sum to be utilized to off-set operating, capital and debt expenses to fix the tax rate for fiscal year 2016.

*A Motion was Made by J. DiAntonio (Pr.2) to Amend the original motion as follows:*

*“I move that the Town vote to amend the main motion under Article 28 by deleting the sum of \$2,800,000 and substituting therefore the sum of \$2,000,000 as a transfer from the Excess and Deficiency Account.”*

**A Voice Vote was Taken on Accepting the Amendment to the Original Motion...Not Carried.**

**A Voice Vote was then Taken on the Original Motion as Presented...Carried.**

**A Motion was Made at 9:20 by J. DiAntonio (Pr.2) to Dissolve the Warrant.**

**Voice Vote Taken on Motion to Dissolve the Motion...Carried.**

**A True Copy of the Record.**

**Attest: Amy E. Hennessy Neves,  
Town Clerk**

## AT LARGE MEMBERS - Town Meeting Attendance

10/26/15 STM

24 members

Precinct Captain-

Gerry Moody

6 precinct Members

Present/Absent	Name	Department Head or Committee/Board	Also Prec. Member
		Chairperson	in Prec. #
PRESENT	CHRIS PILLA	Interim Treasurer	
ABSENT	JOSEPH NIRO	Bd. of Assessors	
PRESENT	WILLIAM D. BUCKLEY	Selectman	
ABSENT	DAVID CONSIGLI	ZBA	
ABSENT	SCOTT J. CRISAFULLI	Highway Surveyor	
PRESENT	WILLIAM E. KINGKADE JR	Selectman	
ABSENT	JOHN V. FERNANDES	State Representative	
ABSENT	THERESA DIAS	Tax Collector	
PRESENT	ROSEMARY BELLACQUA	Bd. of Registrars	
ABSENT-SICK	GERALD F. HENNESSY	Bd. of Health	
PRESENT	AMY E. HENNESSY NEVES	Town Clerk	
PRESENT	MICHAEL K WALSH	School Committee	
PRESENT	LENA MCCARTHY	Planning Board	4
PRESENT	CHARLES ABRAHAMSON	Personnel Board	
PRESENT	SCOTT A VECCHIOLLA	Vernon Grove Trustee	1
PRESENT	GERALD M. MOODY	Town Counsel	
ABSENT	RYAN FATTMAN	State Senator	
ABSENT	RICHARD CENEDELLA	Sewer Commissioner	
PRESENT	PAUL PELLEGRINI	Park Commissioner	5
PRESENT	BRIAN W. MURRAY, ESQ.	Selectman	
PRESENT	MICHAEL J. NOFERI	Town Moderator	
ABSENT	MARC SCHAEN	Finance Committee	5
PRESENT	ZACHARY A. TAYLOR	Town Accountant	
ABSENT	LISA BACCHIOCCHI	Bd of Library Trustees	



## PRECINCT 1 - Town Meeting Attendance

Precinct Captain-  
Fran Small

28 Members To Count  
1 At Large

P <sub>resent</sub> /A <sub>bsent</sub>	For Three Year expiring 2018	
P	FRANCIS X. SMALL	11 Purchase Street
P	DAVID M. RUSCITTI	51 Grant Street
P	LEONARD A. IZZO, SR.	37 Congress Street
<b>**Sits w/AT LARGE</b>	SCOTT A VECCHIOLLA	53 School Street #1
P	PAULA J. CONSIGLI	99 Purchase Street
P	LYNDA R. HELLER	103 Congress Street
P	CAITLYN VERDURA	44 Emmons Street
P	RICHARD A. HELLER	103 Congress Street
P	JAMIE C. LUCHINI	6 Park Lane Avenue
P	AMY M. DONAHUE	22 Grant Street
	<b>For Two Years expiring 2017</b>	
P	MICHAEL A. ABBIUSO	36 Sumner Street #4
P	JOHN W. ERICKSON	10 Rosenfeld Avenue
P	HENRY M. SHAHNAMIAN	54 Pine Street
P	JOHN P. BYRNES	49 Dilla Street
P	TARYN M. BUCKLEY-BARLOW	7 Park Lane Avenue
P	CHARLES M. CLARK, SR.	1 State Street
P	RICHARD A. MORRISON	47 South Bow Street #1
P	DEBORAH C. SMALL	11 Purchase Street
P	KEITH GATTOZZI	19 Court Street
<b>needs to swear in -ABSENT</b>	LEONARD A. IZZO, JR	39 Congress Street
	<b>For One Year expiring 2016</b>	<b>*1 opening</b>
A	JAMES V. STALLONE	81 Purchase Street
A	DAVID E. LEVINE	8 Rosenfeld Avenue
P	PAUL NEVINS	102 Main Street, 2R
A	JOSEPH COSENTINO	22 Fountain St.
P	BRIAN DONAHUE	22 Grant Street
P	JENNIFER M. DEMANCHE YOHN	51 School Street
<b>needs to swear in-ABSENT</b>	BRANDON FISKWICK	16 Mechanic St #2
A	KRISTEN MARA DAVIS	20 Grant St.
A	ARMANDE C FELTON	18 MECHANIC ST
**	**	

**\*\*At Large Members Need to Sit In At Large Section & Be Counted there**

28 Members To Count

## PRECINCT 2 - Town Meeting Attendance

Precinct Captain -  
Joseph DiAntonio

**30 Members**  
**No At Large Members**

<b>P</b> resent/ <b>A</b> bsent	<b>For Three Years expiring 2018</b>	
<b>A</b>	JOHN D. MORTE	63 Hayward St #2
<b>P</b>	JOSEPH C. DIANTONIO	14 Fairview Road
<b>P</b>	ALLEN BERTULLI	11 South Terrace
<b>A</b>	EDWARD L. BERTORELLI	15 East Walnut Street
<b>A</b>	JOSEPH P. ZACCHILLI	3 Cabot Road
<b>A</b>	WILLIAM T. CAVAZZA, III	18 Fairview Road
<b>A</b>	LAWRENCE F. BONETTI, JR.	11 Rogers Street
<b>A</b>	JOSE M. COSTA	7 Virginia Drive
<b>P</b>	JOHN W. DAGNESE	25 Hamilton St
<b>P</b>	HAROLD S RHODES	11 Janock Road
	<b>For Two Years expiring 2017</b>	
<b>A</b>	PATRICIA LARKIN	97 Mount Pleasant Street
<b>A</b>	VINCENZO VALASTRO	33 Beach Street Ext.
<b>P</b>	ORLA M. BERRY	13 Virginia Drive
<b>P</b>	MICHAEL A. NICHOLSON	24 Carp Road
<b>P</b>	CATHERINE H. MITCHELL	4 Kraft Road
<b>P</b>	PAMELA A. FIELDS	3 Carroll Street
<b>A</b>	ADINA M. PARABICOLI	9 Prairie Street
<b>P</b>	CAROL A. HILLER	6 Prairie Street
<b>P</b>	JANA M. MARSHALL	2 Gillon Street
<b>A</b>	CHARLES A. BOULOS	6 South Terrace #1
	<b>For One Year expiring 2016</b>	
<b>P</b>	THOMAS MYATT	31 Cedarview Cir
<b>A</b>	WILLIAM R. WING	12 Oak Tree Dr.
<b>P</b>	ROBERT MITCHELL	4 Kraft Road
<b>P</b>	MARGARET S. MYATT	31 Cedarview Cir
<b>A</b>	DOREEN F. FURPHY	1 East Walnut Street
<b>A</b>	CHARLES J. KOCH, JR.	35 Carroll Street
<b>A</b>	ELAINE PAGUCCI	11A Woodland Ave.
<b>P</b>	CHET SANIUK	52 Mt. Pleasant Street #1
<b>P</b>	THOMAS E. RUSS	3 Kraft Rd.
<b>A</b>	JAMES D. FLANAGAN	8 Whispering Pine Dr.
	30 Members to Count	

# PRECINCT 3 - Town Meeting Attendance

Precinct Captain -  
PAUL BRAZA

30 Members  
**NO At Large Member**

P <sup>resent</sup> /A <sup>bsent</sup>	For Three Years expiring 2018	
A	PAUL J. BRAZA	4 Acorn Circle
A	FATIMA AFONSO	5 Jencks Road
P	JOHN P. DASILVA	6 Silva Street
P	THOMAS HARMON	7 Trettle Dr.
P	MICHAEL A. MANCINI	55 Maple Street
P	WILLIAM P SMITH	5 Ferguson Street
P	KIM T SMITH	5 Ferguson Street
A	KEVIN R. PRATT	57 Beaver Street
SICK-ABSENT	GERALDINE NOFERI	18 1/2 Whitney Street
P	JOSEPH MORAIS	21 Roland Way
	For Two Years expiring 2017	
A	JOSEPH R. MANELLA	299 Central Street
A	DAVID J. FERREIRA, JR.	12 Silva Street
P	JANE T. CASEY	10 Meadow View Lane
P	MARCIA R. HIATT	375 Central Street
P	ANNETTE PACKARD	67 East Street Ext.
P	BARBARA A. MITIDES	34 Stall Brook Road
A	MARY L. BOUCHER	17 Chestnut Street #2
P	LEE E. PACKARD	67 East Street Ext.
P	JERRY D. HIATT	375 Central Street
P	BARRY J. MARCUS	52 Grove Street #3
	For One Year expiring 2016	
A	JOHN A. TADDEI	295 1/2 Central Street
P	B. GREGORY JOHNSON	20 Howard Street
A	MICHAEL STEWART	388 Central Street
A	JOSEPH P. SHEA	9 Turin Street
SICK-ABSENT	JULIE C. GONZALEZ	14 Casey Dr.
P	STEVEN J. TRETTEL	9 Ferguson Street
P	ROSEMARY D. TRETTEL	9 Ferguson Street
P	ALFRED A. TEIXEIRA	5 St. John Lane
P	RUSSELL E. ABISLA	377 Central Street
P	STEPHANIE P. ABISLA	377 Central Street

AT LARGE sits up Front and gets counted there  
30 Members to be counted in Prec.



## PRECINCT 4 - Town Meeting Attendance

Precinct Captain -  
Carol Mattscheck

**29 Reg TMMs**  
**1 At Large members**

<b>P</b> resent/ <b>A</b> bsent	<b>For Three Years expiring 2018</b>	
<b>P</b>	WARREN S. HELLER	21 High Street #1
<b>P</b>	MARCO BON TEMPO	76 Congress Street
<b>P</b>	GIANCARLO BON TEMPO	3 West Walnut Street
<b>P</b>	MICHELANGELO BON TEMPO	3 West Walnut Street
<b>**Sits w/AT LARGE</b>	LENA M. MCCARTHY	54 Fruit Street
<b>P</b>	MICHAEL A. GIAMPIETRO	12 Lawrence Street
<b>A</b>	WILLIAM A. FERTITTA, JR.	16 Water Street 1st Fl.
<b>P</b>	CAROL A. MATTSCHECK	9 Fruit Street
<b>**Sits w/AT LARGE</b>	CHARLES E. ABRAHAMSON, JR.	17 Westbrook Street
<b>A</b>	CHRISTOPHER KIVIOR	79 South Main St
	<b>For Two Years expiring 2017</b>	
<b>A</b>	DARLENE M. JONES	25 Westbrook Street
<b>P</b>	JOANNE A. HASKELL	11 Chapin Street
<b>A</b>	JUNE D. LAVALLIE	14 West Walnut Street #1
<b>A</b>	WILLIAM E. HASKELL	11 Chapin Street
<b>P</b>	BRAD A. MATTSCHECK	9 Fruit Street
<b>P</b>	LISA G. CORA	11 Chapin Street, 2R
<b>A</b>	THOMAS M. PARENTE	23 Pleasant Street
<b>P</b>	NICOLE E. ROMIGLIO	22 Church Street
<b>A</b>	JAMES HALLORAN	2 Carven Rd
<b>P</b>	WILLIAM J. HENNESSEY	35 Fruit Street
	<b>For One Year expiring 2016</b>	
<b>P</b>	CHRISTIAN LAVALLIE	14 West Walnut Street #1
<b>A</b>	EDWARD P. ROSS	89 Prospect Heights
<b>P</b>	JUDITH THOMAS	42 West Walnut Street
<b>P</b>	TERENCE THOMAS	42 West Walnut Street
<b>A</b>	LEAH ACKLAND	2 Nelson Heights
<b>A</b>	ZACHARY THOMAS	42 West Walnut Street
<b>A</b>	JOSEPH B. CUDDY	4 Gibbon Ave.
<b>A</b>	RORY D'ALESSANDRO	74 West St.
<b>A</b>	ROQUE FIGUEROA	10 West Walnut Street
<b>P</b>	GARY BONETTI	64 Congress St
	<b>29 Members to Count</b>	

# PRECINCT 5 - Town Meeting Attendance

Precinct Captain -  
Arthur Morin

29 Reg TMMs  
1 At Large members

<b>P<sup>resent</sup>/A<sup>bsent</sup></b>	<b>For Three Years expiring 2018</b>	
<b>ABSENT-SICK</b>	ARTHUR E. MORIN JR.	20 Radcliffe Drive
<b>*sits w FinCom-P</b>	ALDO L. CECCHI	5 Harding Street
<b>P</b>	BRIAN LONG	57 Purdue Dr.
<b>A</b>	SANDRA A. TOSCHES	49 Asylum Street
<b>P</b>	BRENDA WHEELOCK	1 Cunniff Ave
<b>P</b>	JOHN H. COOK	18 Taft Street
<b>P</b>	LEONARD C. OLIVERI	34 Hancock Street
<b>P</b>	THOMAS J. O'LOUGHLIN	3 Isaiah Circle
<b>P</b>	LAURA J. CRISAFULLI	52 Harding Street
<b>P</b>	MARK WASSARMAN	31 Mill Pond Circle
	<b>For Two Years expiring 2017</b>	
<b>*sits w FinCom-P</b>	ALBERTO A. CORREIA	3 Leah Lane
<b>Sits w/AT LARGE-P</b>	PAUL PELLEGRINI	45 Woodridge Rd.
<b>A</b>	HARRY L. POND, JR.	65 Bowdoin Dr.
<b>A</b>	RONALD M. CREASIA	36 Hancock St.
<b>P</b>	DONATO F. NIRO, JR.	7 North Vine Street
<b>*sits w FinCom-P</b>	CHRISTOPHER J. MORIN	51 Woodridge Road
<b>P</b>	IRWIN B. MACKLOW	45 Taft Street
<b>A</b>	GEORGE N. MARINO	102 Highland St.
<b>P</b>	REBECCA MAZZUCHELLI	8 Karen Ln.
<b>P</b>	PETER SCANDONE	57 Whitewood Dr.
	<b>For One Year expiring 2016</b>	
<b>needs to swear in-ABSENT</b>	JOHN TEHAN	20 Simmons Dr.
<b>A</b>	CHERYL A. SHEA	20 Hancock Street
<b>A</b>	JOHN KELLEY	32 Woodridge Road
<b>P</b>	JOANNE M. DILLON	155 Highland Street
<b>P</b>	JOHN D. EDMONDSON	11 A Country Club Lane
<b>P</b>	JOHN A. TENNARO	54 Harding Street
<b>*sits w FinCom-ABSENT</b>	MARC SCHAEN	48 Woodridge Rd.
<b>P</b>	THOMAS P. KEENAN, JR.	5 Ramble Rd.
<b>A</b>	JAMES WHEELOCK	1 Cunniff Ave
<b>P</b>	JOSE M. MORAIS	1 University Dr.

**29 Members to be counted**

# PRECINCT 6 - Town Meeting Attendance

Precinct Captain -  
Rudy Lioce

28 members  
0 At Large

\*Election\*\*

P <sub>resent</sub> /A <sub>bsent</sub>	For One Year expiring 2015	**2 openings
P	JOSEPH F. ARCUDI	8 Memory Lane
A	SHANNON SOARES	23 West Maple Street
P	JOSHUA M. LIOCE	97 Highland Street
ABSENT-sick	PHYLLIS A. AHEARN	39 Godfrey Lane
P	RUDOLPH V. LIOCE, III	63 Highland Street
**	**	**
**	**	**
P	WILLIAM F. DEVITA	6 Rose Lane
P	ROBERT P. DEVITA	3 Wilson Road
A	LINDA A. VACCARI	3 Godfrey Lane
	For Three Years expiring 2017	
P	THOMAS J. MORELLI	65 Highland Street
A	KENNETH J. ROSA	33 Congress Terrace
A	ROSEMARY CERQUEIRA	55 Madden Avenue
P	JOSE PEREIRA	35 Redwood Drive
P	PAUL J. MALNATI	26 West Fountain Street
A	BARBARA A. AUGER	27 Congress Terrace
*sits up front-P	RICHARD VILLANI	5 Washington St.
P	ALBERT M. RECCHIA	37 Iadarola Avenue
A	EMILY G. MURRAY	23 Congress Terrace
P	DENNIS B. CARROLL	111 West Street
	For One Year expiring 2016	
P	CHRISTINE CREAN	22 Godfrey Lane
P	SIDNEY DEJESUS	1 Union Street
A	JAY E. GILCHRIST	6 Dewey Circle
P	MICHAEL D. SOARES	23 West Maple Street
P	MARIA V. ROMAGNOLI	57 Godfrey Lane
P	JENNIFER G. PARSON	4 DiAntonio Dr.
A	GEORGE ARCHER	49 Godfrey Lane
P	DANIEL J. CLOUTIER	13 Paula Road
P	MARGARET M. HANNIGAN	25 Godfrey Lane
P	JANICE A. ACQUAFRESCA	42 Godfrey Lane

28 Members before election

\*\*AT LARGE MEMBERS need to check in w/G.Moody and sit in AT LARGE section



# PRECINCT 7 - Town Meeting Attendance

Precinct Captain - 30 Members  
Leonardo Morcone **No At Large**

P <sub>resent</sub> /A <sub>bsent</sub>	For Three Years expiring 2018	
P	LEONARDO L. MORCONE, JR.	65 Silver Hill Road
P	DAVID L. BERTONAZZI	11 Fox Lane
A	NOEL G. BON TEMPO	2 Quinshipaug Road
P	JOSEPH A. STRAZZULLA	9 Walden Way
needs to swear in-A	MICHAEL A. PIGHETTI	242 Purchase Street, PO Box 604
A	JOSEPH A. CALAGIONE	11 Joan Circle
P	ALAN L. BOVARNICK	16 Walden Way
P	TIMOTHY J. CORCORAN, SR.	18 Briar Drive
A	LORIANN M. BRAZA	2 Kalen Circle
A	JANET B. CARLIN	12 Bradford Road
	For Two Years expiring 2017	
P	ANNE E. BARNES	25 Pine Island Road
P	MICHAEL A. SCHIAVI	7 Geneseo Circle
A	MARY E. CARLSON	20 Village Circle
P	DAVID E. DENLINGER	20 Wales Street
P	JAMES W. LEE	14 Esther Drive
P	MARYELLEN YAROSHEFSKI	131 Cedar Street
P	RAYMOND JANSONS	5 Brook Hollow Rd
P	THOMAS A. SEBASTIAO	4 Wales St.
P	STEVEN L. EDDINS	13 Tina Rd.
P	GERI Z. EDDINS	13 Tina Rd.
	For One Year expiring 2016	
P	JOSEPH F. GRAZIANO	3 Tyler Street
P	PAUL TAMAGNI	2 SanClemente Circle
P	RENALDO A. DELUZIO	148 Walden Way
P	NANCY N. WOJICK	9 Emerson Lane
P	MARK A. NELSON	10 Quinshipaug Rd.
P	GEORGE S. SWYMER, JR.	4 Joan Circle
P	JEAN G. DELUZIO	148 Walden Way
P	BEVERLY SWYMER	4 Joan Circle
P	TIMOTHY SPINO	15 Wales Street
P	MARY T. CASTRUCCI	2 Wood Hill St.
	30 Members to count	

## PRECINCT 8 - Town Meeting Attendance

Precinct Captain -  
Louis Celozzi

27 Reg TMMs  
0 At Large

P <sub>resent</sub> /A <sub>bsent</sub>	For Three Years expiring 2018	**1 Opening
P	GRACE M LAVALLEE	1 Ivy Lane
Needs to swear in-ABSENT	JOSEPH P. ARCUDI	14 Willow Road
A	LOUIS J. CELOZZI	13 Larson Road
P	PAUL A LAVALLEE	1 Ivy Lane
A	JOSEPH E. CAPUZZIELLO, JR.	17 Penny Lane
P	ROBERT M. DERDERIAN	9 Coolidge Road
P	MICHAEL P. VISCONTI, JR.	7 Muriel Lane
A	SALVATORE P CIMINO	6C Sidney Rd
**	**	**
A	LINDA J. VISCONTI	7 Muriel Lane
	For Two Years expiring 2017	
A	MARILYN M. LOVELL	198 Purchase Street
A	JOHN E. DEPAOLO, JR.	1 Willow Road
A	GLORIA SOUSA-COSQUETE	1 Clearview Drive
P	KATHERINE E. CONSIGLI	6 Dilla Street
A	EDWARD V. POMPONIO, JR.	7 Dynasty Drive
A	FRANCIS M. RUMMO	16 Nancy Road
P	MARY FRANCES BEST	11 Robin Road
P	DONALD P. CARROLL	1 Temple Street
A	CAROL E. GLENNON	41 Fountain Street
A	THOMAS C. HEGARTY	9 Lucia Drive
	For One Year expiring 2016	*2 openings
P	STEPHEN T. COSTELLO	14 Lantern Lane
P	BARTHOLOMEW R. LAWLESS	12 Robin Road
A	ROSE MARY NATELSON	5 Fairbanks Street
**	**	**
A	DANIEL D. BRUCE	30 Jillson Circle
**	**	**
A	DANIEL P. GLENNON	41 Fountain Street
A	JAMES D. GRIFFITH	141 Congress Street
A	JOHN F. WRIGHT	12 Ivy Lane
P	BARBARA MORGANELLI	4 DiVittorio Dr.

28 to be counted



## **OFFICE OF THE TOWN TREASURER**

**TOWN OF MILFORD, MASSACHUSETTS**

52 MAIN STREET - Rm. 18  
MILFORD, MA 01757

**Christopher C Pilla**

TREASURER

**JANET FERREIRA**

ASSISTANT TREASURER

Telephone (508) 634-2300

Fax (508) 634-2324

Email [cpilla@townofmilford.com](mailto:cpilla@townofmilford.com)

## **REPORT OF THE TOWN TREASURER**

### **INTRODUCTION**

The annual report of the Town Treasurer is hereby submitted for the fiscal year commencing July 1, 2014 through June 30, 2015.

The Treasurer's Office is located in Suite #18 of the Town Hall. The office is open Monday through Friday from 8:30 a.m. to 5:00 p.m. The Treasurer is responsible for recording cash receipts and cash disbursements, payroll and related deductions, short-term and long-term debt, and tax lien management. Accordingly, this report illustrates the status of the major responsibilities of the Treasurer, detailing the operating results at the close of the fiscal year.

The Treasurer's Office would like to thank the staff, Town officials and citizens for their cooperation during the past year and we look forward to continuing our service to the community.

### **CASH**

The investment policy of the Treasurer contains three guiding principals: first and foremost is safety of principal; second is liquidity for meeting daily cash requirements; and the final is return on investment. In the course of the Town conducting business, the Treasurer received \$112,000,000 and distributed approximately \$116,000,000 annually, with \$19,000,000 on hand to meet immediate distribution needs at the end of the fiscal

The Town's cash accounts are categorized as "Unrestricted Cash" or "Invested Cash". Unrestricted Cash represents on hand funds in interest bearing checking or saving accounts, requiring no minimum balances. Invested Cash may or may not be liquid funds, depending on the type of investment. Investments command a higher rate of interest and some require minimum balances.

Reported on the following page is the Change in Cash Balance from Operations, which indicates the source of cash received and disbursed during the fiscal year. Also included is the Cash Balance by Institution, which details cash funds available at each financial institution. During 2015, interests rates remain low, however rates in many of the Town's investments were secure.



**CASH****CHANGE IN BALANCE FROM OPERATIONS****Opening Cash Balance**

Unrestricted Cash	24,205,465
Invested Cash	37,781,497
Cash Balance as of July 1, 2014	<u>\$ 61,986,962</u>

**Cash Receipts during Fiscal Year**

Taxes: RE, MVE, Pers. Prop, Liens, Deferrals	\$ 62,685,642
State, Federal, Grant, Inter-Governmental	36,800,117
Depart. Rev: Licenses, Permits, Fees, Rent	10,513,329
Proceeds from Sale of Bonds	6,200,000
Proceeds from S-T Notes	6,000,000
Investment Income	489,317
Gifts – Donations – Deposits	825,446
Other Cash Receipts	571,061
Sub-Total Cash Received	<u>\$ 124,084,912</u>

**Cash Disbursements during Fiscal Year**

Payroll Warrant	\$ 52,371,584
Vendor Warrant	75,958,650
Sub-Total Cash Disbursed	<u>\$ 128,330,234</u>

**Ending Cash Balance**

Unrestricted Cash	\$ 19,027,646
Invested Cash	38,713,994
Cash Balance as of June 30, 2015	<u>\$ 57,741,640</u>

**CASH BALANCE BY INSTITUTION**

	<b>Unrestricted</b>	<b>Invested</b>
Milford National Bank	\$ 5,251,771	\$ -
Milford Federal Savings & Loan	0	0
Fidelity Bank - CD	0	556,599
UniBank for Savings	13,775,875	3,005,006
Mass. Municipal Depository Trust	0	808,587
Citizens Bank	0	0
Commonwealth Financial Network	<u>0</u>	<u>34,343,802</u>
Cash Balance as of June 30, 2015	<u>\$ 19,027,646</u>	<u>\$ 38,713,994</u>

**STABILIZATION FUND**

The Town of Milford has taken steps to protect its financial position through the establishment of a stabilization fund. The Town utilizes stabilization to normalize long-term debt expenditures and for major capital appropriations. Stabilization is viewed as a credit positive, and has yielded the Town desirable borrowing rates. Appropriation requires a two-thirds vote of members present at a Town Meeting.

<b>1. Change in Balance from Operations</b>	<b>General Fund</b>	<b>Sewer Fund</b>
Investment balance July 1, 2014	\$ 13,835,885	\$ 5,049,151
ADD:		
Investment Income	169,467	86,883
Appropriation Authorized	1,740,000	1,500,000
LESS:		
Appropriation Authorized	0	0
Cash Over/(Under) Appropriations	1,909,467	1,586,883
Investment balance June 30, 2015	\$ 15,745,352	\$ 6,636,034
<b>2. Cash Balance by Institution</b>	<b>General Fund</b>	<b>Sewer Fund</b>
Commonwealth Financial Network	\$ 15,745,352	\$ 6,636,034
Investment balance June 30, 2015	\$ 15,745,352	\$ 6,636,034

**TRUST FUNDS**

For accounting purposes, trusts are divided into two major types: Non-Expendable and Expendable. Differentiating between a Non-Expendable and an Expendable trust is the wish and intent of the donor. A non-expendable trust requires the principal remain intact, with only the interest income expended for the specified purpose. Contrary, an expendable trust allows the commingling of principal and interest and the ability to spend both without restriction, until exhausted. The Town opts to maintain other trust funds for specified purposes, namely, health insurance, self-insurance programs, and student activities.

<b>1. Change in Balance from Operations</b>	<b>Unrestricted</b>	<b>Invested</b>
Non-Expendable Trusts	\$ -	\$ 706,008
Expendable Trusts	0	1,042,533
Stabilization Fund General fund	0	13,775,800
Stabilization Fund LTD	0	1,969,552
Stabilization Fund Sewer Fund	0	6,633,662
Other Post Employment Benefits	0	1,612,712
Health Insurance Claims Trust	0	0
Self-Insurance Funds	0	5,947,212
Student Activity Agency	109,647	0
Other Agency Funds	59,332	0
Trust Fund Balance June 30, 2014	\$ 168,979	\$ 31,687,479
<b>2. Cash Balance by Institution</b>		
Commonwealth Financial Network	\$ -	\$ 31,687,479
Milford Federal Savings & Loan	-	0
Milford National Bank & Trust	168,979	\$ -
Trust Fund Balance June 30, 2015	\$ 168,979	\$ 31,687,479

## TAX TITLE

When real estate taxes remain unpaid for an appreciable length of time, the Tax Collector has the authority, under the law, to place a registered lien on the property in default and transfer the unpaid balance to the Treasurer's books. This tax lien prevents the owner from selling or transferring the property without first satisfying the debt to the Town. The Treasurer then assumes the responsibility of collecting all amounts due, or commences foreclosure proceedings.

Change in Balance from Operations	General Fund	Sewer Enterprise
Tax Title Balance July 1, 2014	\$ 1,245,376	\$ 36,638
TREASURER New Takings	332,236	7,924
Subsequent Takings	197,998	5,614
Sub-total	\$ 530,234	\$ 13,538
LESS: Redemption Payments	372,701	8,723
Partial Payments	0	0
Disclaimed	0	0
Foreclosures	61,438	0
Sub-total	\$ 434,139	\$ 8,723
Tax Title Balance June 30, 2014	\$ 1,341,471	\$ 41,453
Penalty and Interest Collected	\$ 83,920	\$ 668

## SHORT TERM BORROWING

The items listed below include Bond Anticipation Notes (BAN's) and State Aid Anticipation Notes (SAAN's). Fiscal year 2015 activity for short-term borrowing and interest is detailed below.

Purpose of Borrowing	Issue Date	Maturity Date	Int. Rate	Balance 1-Jul	+Issued	- Retired	Balance 30-Jun	Interest Paid
Geriatric Authority	Jun-14	May-15	0.75%	6,200,000	0	6,200,000	0	41,974
Woodland School	Jun-14	May-15	0.75%	6,000,000	6,000,000	6,000,000	6,000,000	40,630
Winter Rapid Recovery	Jun-14	Dec-14	0.65%	122,593	0	122,593	0	397
Other Short Term Interest								
<b>TOTAL:</b>				12,322,593	6,000,000	12,322,593	6,000,000	83,001



**LONG TERM DEBT**

At the end of fiscal year 2015, the Town has \$34,450,511 of outstanding debt and \$62,000,000 of authorized and unissued debt, of which approximately \$36,150,000 is eligible for reimbursement. The schedules below detail the current year payments by bond and debt service requirements over the next five years. The annual debt service requirements are net of Massachusetts School Building Authority reimbursements.

**1. Changes in Long Term Debt Outstanding as of June 30, 2015**

	Interest Rate	Date Issued	Maturity Date	Original Issue	Balance 1-Jul	Issued	Payment	Balance 30-Jun
<b><u>Inside Debt Limit</u></b>								
Police Station Reno	3.14%	7/15/2009	8/15/2015	1,607,280	288,600		217,560	71,040
Memorial Hall Rest	2.00%	6/15/2013	1/15/2023	744,000	659,000		85,000	574,000
Spruce St Fire Station	2.00%	6/15/2013	1/15/2023	1,693,000	1,508,000		185,000	1,323,000
Senior Center Bldg	2.00%	6/15/2013	1/15/2023	1,370,000	1,230,000		140,000	1,090,000
Library Renovation	3.43%	2/15/2008	2/15/2028	1,533,000	1,020,000		85,000	935,000
<b>Sub-Total Buildings</b>					<b>4,705,600</b>	<b>0</b>	<b>712,560</b>	<b>3,993,040</b>
MSE Renovations	4.24%	4/15/2006	4/15/2026	384,000	220,000		20,000	200,000
MHS Roof	4.24%	4/15/2006	4/15/2026	1,083,000	640,000		55,000	585,000
Brookside Expansion	4.57%	12/15/2006	12/15/2026	5,050,000	3,265,000		255,000	3,010,000
Memorial Renov	4.57%	12/15/2006	12/15/2026	1,800,000	1,170,000		90,000	1,080,000
MHS Renovation	3.51%	2/15/2008	2/15/2028	2,203,700	1,540,000		110,000	1,430,000
Woodland Renov	3.51%	2/15/2008	2/15/2028	655,300	453,000		33,000	420,000
Stacy Roof/Windows	3.98%	3/15/2009	3/15/2029	1,140,000	795,000		65,000	730,000
MHS Parking Lot	3.98%	3/15/2009	3/15/2029	2,110,000	1,575,000		105,000	1,470,000
MHS Athletic Fields	2.87%	8/15/2011	8/15/2026	2,000,000	1,730,000		135,000	1,595,000
<b>Sub-Total School Bldg</b>					<b>11,388,000</b>	<b>0</b>	<b>868,000</b>	<b>10,520,000</b>
Sewer/Main-Birch Refi	3.14%	7/15/2008	8/15/2015	202,720	36,400		27,440	8,960
Swr/Huckleberry Intc	2.00%	6/15/2013	1/15/2023	1,109,000	994,000		115,000	879,000
Sewer/Construction	4.55%	12/15/2006	12/15/2026	385,000	245,000		20,000	225,000
Sewer/Purchase St	2.00%	6/15/2013	1/15/2020	39,000	33,000		6,000	27,000
<b>Sub-Total Sewer</b>					<b>1,308,400</b>	<b>0</b>	<b>168,440</b>	<b>1,139,960</b>
Ceuron Land Acq.	4.24%	4/15/2006	4/15/2026	3,000,000	1,800,000		150,000	1,650,000
Consigli Land Acq.	2.00%	6/15/2013	1/15/2022	569,000	504,000		65,000	439,000
Godfrey Surf Drains	2.00%	6/15/2013	1/15/2020	466,000	397,000		69,000	328,000
<b>Sub-Total Other</b>					<b>2,701,000</b>	<b>0</b>	<b>284,000</b>	<b>2,417,000</b>
<b>Total Inside Limit</b>					<b>20,103,000</b>	<b>0</b>	<b>2,033,000</b>	<b>18,070,000</b>
<b><u>Outside Debt Limit</u></b>								
Brookside 2% Loan	2.00%	11/1/2007	11/1/2027	2,416,174	1,691,320		120,809	1,570,511
<b>Sub-Total School Bldg</b>					<b>1,691,320</b>	<b>0</b>	<b>120,809</b>	<b>1,570,511</b>
Landfill Capping	4.83%	11/1/1997	11/1/2012	1,830,000	0		0	0
Sewer So. Main Street	4.24%	4/15/2006	4/15/2026	1,093,200	650,000		55,000	595,000
Sewer - Landfill	4.24%	4/15/2006	4/15/2026	709,800	420,000		35,000	385,000
Geriatric Authority	4.28%	12/15/2006	12/15/2046	7,800,000	7,285,000		90,000	7,195,000
Geriatric Authority #2	3.98%	3/15/2009	3/15/2029	250,000	175,000		15,000	160,000
Geriatric Authority #3	2.87%	8/15/2011	8/15/2026	250,000	210,000		20,000	190,000
Sewer Construction	4.00%	2/15/2008	2/15/2028	140,000	92,000		7,000	85,000
Geriatric Authority #4	4.00%	5/1/2015	5/1/2045	6,200,000	0	6,200,000	-	6,200,000
<b>Sub-Total Other</b>					<b>8,832,000</b>	<b>6,200,000</b>	<b>222,000</b>	<b>14,810,000</b>
<b>Total Outside Limit</b>					<b>10,523,320</b>	<b>6,200,000</b>	<b>342,809</b>	<b>16,380,511</b>
<b>TOTAL:</b>					<b>30,626,320</b>	<b>6,200,000</b>	<b>2,375,809</b>	<b>34,450,511</b>

**2. Annual Requirements to Amortize Outstanding Debt Service**

Year Ended			
June 30,	Principal	Interest	Gross Debt
2016	2,425,803	1,244,795	3,670,598
2017	2,345,809	1,164,028	3,509,837
2018	2,340,809	1,084,484	3,425,293
2019	2,340,809	1,011,555	3,352,364
2020-2029	16,397,281	6,087,050	22,484,331
2030-2047	8,600,000	3,272,663	11,872,663
<b>TOTAL:</b>	<b>\$34,450,511</b>	<b>\$ 13,864,575</b>	<b>\$ 48,315,086</b>

**3. Detail of Authorized and Unissued Long Term Debt as of June 30, 2014**

Under Massachusetts General Laws, a Town must authorize debt at a Town Meeting. Although authorization does not mean debt has to be issued at that time, it does require a memorandum to the financial statements until such time the debt is issued or rescinded.

Town Meeting	Art	Purpose	Balance 1-Jul	Additions	Issued / Rescinded	Balance 30-Jun
10/24/2011	24	Geriatric Authority 24 Bed Expan	6,200,000	0	6,200,000	0
2/10/2014	2	Woodland School project	0	59,900,000	0	59,900,000
5/19/2014	24	Milford Youth Center renov.	0	4,000,000	3,000,000	1,000,000
5/18/2015		Godfrey Brook	0	1,100,000	0	1,100,000
<b>TOTAL:</b>			<b>\$ 6,200,000</b>	<b>\$ 65,000,000</b>	<b>\$ 9,200,000</b>	<b>\$ 62,000,000</b>

**4. Legal Debt Limit**

Under Section 10 of Chapter 44 of the Massachusetts General Laws, a Town may authorize indebtedness up to a limit of five percent of the equalized valuation of the Town. Debt issued in accordance with this section of the law is designated as being "inside the debt limit". The Town has \$18,070,000. of debt inside the limit as of June 30. In addition, the Town is carrying \$16,380,511 of debt outside the limit for eligible purposes as specified under Section 8 of Chapter 44. The Town of Milford's debt position remains favorable, with a debt ratio of 1.20% , with payoff of issued debt at 68% over the next ten years. All debt appropriations are within proposition 2 ½.

Respectfully submitted,  
Christopher Pilla, Treasurer

**MILFORD CONTRIBUTORY RETIREMENT SYSTEM**

To the Honorable Board of Selectmen and Citizens of Milford:

The following report is submitted pursuant to M.G.L. Chapter 32.

FOR THE CALENDAR YEAR ENDED DECEMBER 31, 2014

**BALANCE SHEET**

PRIT Fund	\$	74,211,940
Cash		1,895,774
Accounts Receivable		8,061
Accounts Payable		0
TOTAL ASSETS	\$	<u>76,115,775</u>

**FUND BALANCE AND LIABILITIES**

Annuity Savings Fund	\$	20,040,796
Annuity Reserve Fund		3,903,815
Special Fund for Military Service Credit		
Pension Fund		3,590,282
Pension Reserve Fund		48,580,882
TOTAL FUND BALANCE AND LIABILITIES	\$	<u>76,115,775</u>

**MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2014**

Total Active Membership		467
Total Inactive Membership		89
Enrolled	47	
Withdrawn	30	
Retired	20	
Deaths	1	

**RETIRED MEMBERSHIP FOR THE YEAR ENDED DECEMBER 31, 2014**

Total Retired Membership		282
Deaths	14	

**TOTAL ACTIVE AND RETIRED MEMBERSHIP AT DECEMBER 31, 2014**

838

Respectfully submitted,  
Michael A. Diorio, Vice Chairman; Appointed Member  
Ernest P. Pettinari, Esq.; Appointed Member  
Gerald F. Hennessy; Elected Official  
Linda De Dominick; Elected Official  
Zachary A. Taylor, Chairman; Finance Director/Ex-Officio



	Taxes O/S 07/01/14	Adjusted or Committed	Abatements Cancelled	Refunds	Tax Collections	Adjusted	Added to Tax Title	Abatements/ Exemptions	Balance on 06/30/15	Other Collections
<b>TAX LEVY 2010&amp; Prior</b>										
Real Estate	316,217.26					4,355.93			311,861.33	
Personal Property	403.50								403.50	
Motor Vehicle	122,177.29				19,418.19				102,759.10	
<b>TAX LEVY 2011</b>										
Real Estate	40,622.13	1,751.82			4,446.30		1,751.82		36,175.83	
Income&Expense Liens	150.00								150.00	
Motor Vehicle	50,533.45				9,806.99				40,726.46	
Personal Property	893.53								893.53	
<b>TAX LEVY 2012</b>										
Real Estate	39,600.68	1,717.25			2,676.15		1,717.25		36,924.53	
Sewer Liens	241.00								241.00	
Income&Expense Liens	50.00								50.00	
Motor Vehicle	53,503.14			263.41	12,947.59			347.40	40,471.56	
Personal Property	3,837.39								3,837.39	
<b>TAX LEVY 2013</b>										
Real Estate	367,101.75	1,620.42			275,637.40		54,707.46		38,415.96	
Sewer Liens	11,330.02			38.65	7,176.03		2,165.05		1,988.94	
Income&Expense Liens	4,500.00				3,100.00		1,300.00		100.00	
Personal Property	10,873.28				53.45			137.51	10,682.32	
Motor Vehicle	104,100.92	5.00		1,287.45	56,047.48			2,326.28	47,019.61	
<b>TAX LEVY 2014</b>										
Real Estate	1,283,826.36	12,404.26		17,126.20	753,123.84	4,168.18	243,497.79	2,272.18	310,294.83	
Sewer Liens	50,976.03				29,909.50		9,370.27		11,696.26	
Income&Expense Liens	10,450.00				4,700.00		3,300.00		2,450.00	
Personal Property	16,461.99			176.43	8,710.13			144.44	7,783.85	
Motor Vehicle	413,193.89	407,467.06		28,578.90	702,590.24	105.89		35,681.80	110,861.92	
<b>TAX LEVY 2015</b>										
Real Estate		55,705,727.16	534.66	1,843.63	54,394,297.17			276,054.10	1,037,754.18	
Sewer Liens		281,353.72			229,761.90			8,359.33	43,232.49	
Income&Expense Liens		61,600.00			53,779.35			1,300.00	6,520.65	
Personal Property		3,153,250.01			3,138,423.14			3,055.08	11,771.79	
Motor Vehicle		3,437,475.96	45.42	15,282.66	2,927,989.88			49,067.42	475,746.74	
MV Payments After Abatement										6,350.96
Real Estate Interest										218,373.77
Personal Property Interest										1,335.26
Motor Vehicle Interest										55,550.17
Demands/Charges										104,903.60
Registry Fees										42,420.00
Certificate of Municipal Liens										19,225.00
Interest on Money Market Acct										1,806.72
<b>TOTALS</b>	<b>2,901,043.61</b>	<b>63,064,372.66</b>	<b>580.08</b>	<b>64,597.33</b>	<b>62,634,594.73</b>	<b>8,630.00</b>	<b>317,809.64</b>	<b>378,745.54</b>	<b>2,690,813.77</b>	<b>449,965.48</b>

BOARD OF ASSESSORS BALANCE SHEET			
FISCAL YEAR 2016			
<b>AMOUNT TO BE RAISED</b>			
Town Appropriation	\$98,227,773.01	Estimated receipts from State	\$24,447,084.00
Other local Expenditures	\$1,316,950.23	Estimated Local Receipts	\$7,750,078.00
State and County Charges	\$1,214,554.00	Enterprise Funds	\$3,993,413.00
Overlay	\$682,233.83	Free Cash Used for Appropriations	\$2,018,784.71
		Other Available Funds	\$343,910.30
		Free Cash to lower the tax rate	\$2,800,000.00
		Total of Estimated Receipts	\$41,353,270.01
		Net Amount to be Raised by Taxation	\$60,088,241.06
Total Amount to be Raised	\$101,441,511.07		\$101,441,511.07
<b>CLASSIFIED TAX LEVIES AND RATES</b>			
<b>CLASS</b>	<b>LEVY BY CLASS</b>	<b>VALUATION</b>	<b>TAX RATE PER THOUSAND</b>
Residential	\$40,000,087.48	\$2,328,293,800.00	\$17.18
Open Space		\$0.00	
Commercial	\$10,704,636.26	\$362,010,019.00	\$29.57
Industrial	\$6,147,942.49	\$207,911,481.00	\$29.57
Personal Property	\$3,235,574.83	\$109,420,860.00	\$29.57
Total	\$60,088,241.06	\$3,007,636,160.00	

**TOWN OF MILFORD, MASSACHUSETTS**  
**FINANCIAL STATEMENTS**  
**FISCAL YEAR END JUNE 30, 2015**



Zachary A. Taylor  
Finance Director

Wendell T. Phillips  
Assistant Town Accountant

Cindy A. Taylor  
Departmental Clerk

Shannon L. Sanches  
Personnel Clerk



**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET - ALL FUND TYPES & GROUPS  
FOR THE FISCAL YEAR END JUNE 30, 2015**

	GENERAL FUND A-1	SPECIAL REVENUE B-1	CAPITAL PROJECTS C-1	SEWER ENTER FUND D-1	FIDUCIARY FUND TYPES E-1	LT DEBT ACCT GROUP Schedule F	Exhibit 1	
							TOTALS	MEMO ONLY
<b>ASSETS</b>								
Unrestricted Checking	\$ 12,897,409	\$ 3,572,113	\$ 6,313,045	\$ 1,597,147	\$ 7,014,234	\$ -	\$	\$ 31,393,948
Student Activity Checking	-	-	-	-	35,000	-		35,000
Combined Investments	-	-	-	-	26,391,078	-		26,391,078
Real & Personal Property Taxes	1,799,548	-	-	-	-	-		1,799,548
Allowance for Abatements/Exemptions	(2,481,216)	-	-	-	-	-		(2,481,216)
Motor Vehicle Excise Taxes	817,580	-	-	-	-	-		817,580
Tax Liens Receivable	1,350,742	-	-	-	-	-		1,350,742
Deferred Property Taxes Receivable	-	-	-	-	-	-		-
Sewer Use Charges Added to Taxes	-	-	-	57,158	-	-		57,158
Sewer Use Tax Liens	-	-	-	41,453	-	-		41,453
Sewer Use Charges Receivable	-	-	-	288,103	-	-		288,103
Prepaid Expenses	-	-	-	-	-	-		-
Departmental Receivables	13,894,862	93,688	-	-	-	-		13,988,550
Due from State/Federal/Intergovernmental	311,348	704,594	-	-	-	-		1,015,942
Due from State - SBA	-	-	-	-	-	-		-
Tax Foreclosures	1,244,114	-	-	-	-	-		1,244,114
Amts to be Provided for Payment of Notes	-	-	6,000,000	-	-	-		6,000,000
Amts to be Provided for Payment of Bonds	-	-	-	-	-	-		-
<b>Total Assets</b>	<b>\$ 29,834,387</b>	<b>\$ 4,370,395</b>	<b>\$ 12,313,045</b>	<b>\$ 1,983,861</b>	<b>\$ 33,440,312</b>	<b>\$ 34,450,542</b>	<b>\$</b>	<b>\$ 116,392,542</b>
<b>LIABILITIES &amp; FUND BALANCE/EQUITY</b>								
<b>LIABILITIES</b>								
Wages Payable	\$ 2,328,914	-	-	-	-	-	\$	\$ 2,328,914
Accounts Payable	474,704	-	-	94,735	-	-		569,439
Tailings - A/P & Payroll	32,980	-	-	-	-	-		32,980
Accrued Payroll Withholdings/Liabilities	(18,731)	-	-	-	-	-		(18,731)
Deferred Revenue	16,936,978	798,282	-	386,715	-	-		18,121,975
Notes Payable	-	-	6,000,000	-	-	-		6,000,000
Bonds Payable	-	-	-	-	-	34,450,542		34,450,542
Abandoned-Unclaimed Items	-	-	-	-	-	-		-
Planning Bd. Performance Bonds	-	-	-	-	52,373	-		52,373
Student Activity Checking	-	-	-	-	144,647	-		144,647
State Share of Firearms	-	-	-	-	1,188	-		1,188
Conservation/Plng Advertising Deposits	-	-	-	-	4,748	-		4,748
Godfrey Brook Easement	-	-	-	-	1,710	-		1,710
School Nurse - Trip	-	-	-	-	(1,221)	-		(1,221)
Deputy Collector	-	-	-	-	10	-		10
Map Printing/Custodian/Guaranty Payment	-	-	-	-	524	-		524
<b>Total Liabilities</b>	<b>\$ 19,754,845</b>	<b>\$ 798,282</b>	<b>\$ 6,000,000</b>	<b>\$ 481,450</b>	<b>\$ 203,979</b>	<b>\$ 34,450,542</b>	<b>\$</b>	<b>\$ 61,689,098</b>
<b>FUND BALANCE</b>								
Reserved for Prior Year Encumbrances	\$ 2,243,781	-	-	-	-	-	\$	\$ 2,243,781
Reserved for Snow & Ice Deficit	(820,380)	-	-	-	-	-		(820,380)
Unreserved: Undesignated	8,656,141	3,572,113	6,313,045	1,502,411	33,236,333	-		53,280,043
<b>Total Fund Equity</b>	<b>\$ 10,079,542</b>	<b>\$ 3,572,113</b>	<b>\$ 6,313,045</b>	<b>\$ 1,502,411</b>	<b>\$ 33,236,333</b>	<b>\$ -</b>	<b>\$</b>	<b>\$ 54,703,444</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 29,834,387</b>	<b>\$ 4,370,395</b>	<b>\$ 12,313,045</b>	<b>\$ 1,983,861</b>	<b>\$ 33,440,312</b>	<b>\$ 34,450,542</b>	<b>\$</b>	<b>\$ 116,392,542</b>

ALL GOVERNMENT FUNDS

TOWN OF MILFORD, MASSACHUSETTS

COMBINED STATEMENT OF CHANGES IN REVENUES, EXPENDITURES & FUND BALANCES

JUNE 30, 2015

ALL GOVERNMENT FUNDS

EXHIBIT 2

	GOVERNMENT FUND TYPES				PROPRIETARY FUND TYPE	FIDUCIARY FUND TYPE	TOTALS
	GENERAL FUND A-2	SPECIAL REVENUE B-2	CAPITAL FUND C-2		SEWER ENTERPRISE D-2	EXPENDABLE TRUST E-2	MEMO ONLY
REVENUE							
Personal Property Taxes	\$ 3,147,010	\$ -	\$ -		\$ -	-	\$ 3,147,010
Real Estate Taxes	55,410,204	-	-		-	-	55,410,204
Motor Vehicle Excise Taxes	3,683,522	-	-		-	-	3,683,522
Sewer Use Charges	-	-	-		3,624,309	-	3,624,309
Penalties and Interest	344,686	-	-		-	-	344,686
Payments in Lieu of Taxes	43,552	-	-		-	-	43,552
Room Occupancy Taxes	1,007,570	-	-		-	-	1,007,570
Other Taxes	438,092	-	-		6,814	-	444,906
Sale of Water	8,132	-	-		12,381	-	20,513
Parking Charges	132,349	-	-		-	-	132,349
Ambulance Charges	55,000	-	-		-	-	55,000
Other Department Revenue/Tuition	597,946	3,406,962	-		186,750	-	4,191,658
Fees Retained from Tax Collections	104,914	-	-		-	-	104,914
Licenses and Permits	792,741	-	-		83,260	-	876,001
Federal Receipts	-	2,563,962	-		-	-	2,563,962
State Receipts	23,195,278	3,952,265	250,000		-	-	27,397,543
MSBA Reimbursements	-	-	2,760,563		-	-	2,760,563
Grants/Intergovernmental Receipts	-	-	-		-	4,078,049	4,078,049
Court Fines	87,835	-	-		-	-	87,835
Fines and Forfeitures	24,942	-	-		-	-	24,942
Gifts/Donations/Deposits	-	803,359	-		-	22,087	825,446
Miscellaneous Revenue	543,369	-	500		27,192	-	571,061
Earnings on Investments	91,245	2,331	-		-	395,741	489,317
Total Revenues	\$ 89,708,387	\$ 10,728,879	\$ 3,011,063		\$ 3,940,706	\$ 4,495,877	\$ 111,884,912
EXPENDITURES							
General Government	\$ 4,027,189	\$ 456,147	\$ -		\$ -	2,012	\$ 4,485,348
Public Safety	10,027,600	2,442,138	-		-	126,204	12,595,942
Education	42,575,131	6,469,343	-		-	10,700	49,055,174
Public Works/Facilities	5,718,588	-	-		2,640,526	-	8,359,114
Human Services	848,998	56,579	-		-	-	905,577
Cultural & Recreation	2,200,234	1,551,669	-		-	-	3,751,903
Debt Service	3,218,145	-	-		345,827	-	3,563,972
Employee Benefits/Insurance	12,433,819	106,849	-		-	6,111,480	18,652,148
Capital Outlay	-	-	13,118,945		455,536	-	13,574,481
State & County Assessments	1,244,274	-	-		-	-	1,244,274
Total Expenditures	\$ 82,293,978	\$ 11,082,725	\$ 13,118,945		\$ 3,441,889	\$ 6,250,396	\$ 116,187,933
Revenue Over/(Under) Expenditures	\$ 7,414,409	\$ (353,846)	\$ (10,107,882)		\$ 498,817	\$ (1,754,519)	\$ (4,303,021)
OTHER FINANCING SOURCES (USES)							
Sale of Bonds	-	-	-		-	-	-
Proceeds of Notes	-	-	6,200,000		-	-	6,200,000
Payment of Notes/Refunding	-	-	6,000,000		-	-	6,000,000
Operating Transfers In	-	(122,593)	(12,200,000)		-	-	(12,322,593)
Operating Transfers Out	253,379	-	4,000,000		-	3,977,101	8,230,480
Total Other Financing Sources (Uses)	(6,527,200)	(253,379)	-		(1,549,901)	-	(8,330,480)
	\$ (6,273,821)	\$ (375,972)	\$ 4,000,000		\$ (1,549,901)	\$ 3,977,101	\$ (222,593)
Year-End Adjustment	\$ (117)	-	-		-	-	\$ (117)
Rev/Oth Fin Srce Over(Under) Exp/Oth Fin Use	\$ 1,140,588	\$ (729,818)	\$ (6,107,882)		\$ (1,051,084)	\$ 2,222,582	\$ (4,525,614)
Fund Balance/Equity July 1, 2014	\$ 8,939,071	\$ 4,301,931	\$ 12,420,927		\$ 2,553,495	\$ 31,013,751	\$ 59,229,175
Fund Balance/Equity June 30, 2015	\$ 10,079,542	\$ 3,572,113	\$ 6,313,045		\$ 1,502,411	\$ 33,236,333	\$ 54,703,444

**TOWN OF MILFORD, MASSACHUSETTS  
BALANCE SHEET  
FISCAL YEAR END JUNE 30, 2015  
GENERAL FUND**

Schedule A-1

**ASSETS**

**Assets**

Unrestricted Checking		\$ 12,897,409
Receivables:		
Real & Personal Property Taxes	1,799,548	
Allowance for Abatements/Exemptions	(2,481,216)	
Motor Vehicle Excise Taxes	817,580	
Tax Liens/Liens I&E Penalty	1,350,742	
Deferred Property Taxes	-	
Departmental (GAM)	13,894,862	
Net Receivables		15,381,516
Due from Commonwealth - Departmental		311,348
Tax Foreclosures		1,244,114
<b>Total Assets</b>		<b>\$ 29,834,387</b>

**LIABILITIES & FUND EQUITY**

**Liabilities**

Wages Payable		\$ 2,328,914
Accounts Payable - General Government		305,742
Accounts Payable - School		168,962
Accrued Payroll Withholdings		(18,731)
Tailing - Payroll		22,414
Tailing - Accounts Payable		10,566
Deferred Revenue:		
Real & Personal Property Taxes	(681,667)	
Motor Vehicle Excise Taxes	817,580	
Intergovernmental	14,206,210	
Other	2,594,855	
Total Deferred Revenue		16,936,978
<b>Total Liabilities</b>		<b>\$ 19,754,845</b>

**Fund Equity**

Fund Balance Reserved: Prior Year Encumbrances		\$ 2,243,781
Fund Balance Reserved: Snow & Ice Deficit		(820,380)
Fund Balance Unreserved: Undesignated		8,656,141
<b>Total Fund Equity</b>		<b>\$ 10,079,542</b>
<b>Total Liabilities &amp; Fund Equity</b>		<b>\$ 29,834,387</b>



**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN GENERAL FUND BALANCE**  
**FOR FISCAL YEAR END JUNE 30, 2015**

**Schedule A-2**

**REVENUES**

Personal Property Taxes	\$ 3,147,010
Real Estate Taxes	55,410,204
Motor Vehicle Excise Taxes	3,683,522
Penalties & Interest	344,686
Payment in Lieu of Taxes	43,552
Room Occupancy Taxes	1,007,570
Other Taxes	438,092
Sale of Water	8,132
Parking Charges	132,349
Ambulance Charges	55,000
Other Department Revenue	597,946
Fees Retained from Tax Collections	104,914
Licenses & Permits	792,741
State Receipts	23,195,278
Court Fines	87,835
Fines and Forfeitures	24,942
Miscellaneous Revenue	543,369
Earnings on Investments	91,245
<b>Total Revenues</b>	<b>\$ 89,708,387</b>

**EXPENDITURES**

General Government	\$ 4,027,189
Public Safety	10,027,600
Education	42,575,131
Public Works/Facilities	5,718,588
Human Services	848,998
Cultural & Recreation	2,200,234
Debt Service	3,218,145
Employee Benefits	12,433,819
State & County Assessments	1,244,274
<b>Total Expenditures</b>	<b>\$ 82,293,978</b>

Revenue Over/(Under) Expenditures	\$ 7,414,409
-----------------------------------	--------------

**OTHER FINANCING SOURCES/(USES)**

Operating Transfers In	\$ 253,379
Operating Transfers Out	(6,527,200)
<b>Total Other Financing Sources/(Uses)</b>	<b>\$ (6,273,821)</b>

Revenue/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses	\$ 1,140,588
---	--------------

Fund Balance July 1, 2014	\$ 8,939,071
---------------------------	--------------

Year End Adjustments	\$ (117)
----------------------	----------

Fund Balance June 30, 2015	<b>\$ 10,079,542</b>
----------------------------	----------------------

TOWN OF MILFORD MASSACHUSETTS  
BY TYPE OF REVENUES  
June 30, 2015

SCHEDULE A 3

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2015	RECEIPTS AS OF 6/30/2015	FAVORABLE OR (UNFAVORABLE)	% Actual to Estimates
<b><u>Taxes</u></b>				
Personal Property Taxes	\$ 3,278,190	\$ 3,147,010	\$ (131,180)	96.0%
Real Estate Taxes	53,580,655	55,410,204	1,829,549	103.4%
Excise Taxes	55,586,669	3,683,522	(51,903,147)	6.6%
Penalties & Interest	342,097	344,686	2,589	100.8%
Payments in Lieu of Taxes	3,000	43,552	40,552	1451.7%
Other Taxes - Hotel/Motel	70,615	1,007,570	936,955	1426.8%
Other Taxes	5,585	438,092	432,507	7844.1%
Total Taxes	<u>\$ 112,866,811</u>	<u>\$ 64,074,636</u>	<u>\$ (48,792,175)</u>	<u>56.8%</u>
<b><u>Charges for Services/Other Dept Rev</u></b>				
Water Charges	\$ 8,800	\$ 8,132	\$ (668)	92.4%
Parking Charges	39,000	132,349	93,349	339.4%
Ambulance Charges	76,600	55,000	(21,600)	71.8%
Other Department Revenue	557,963	597,946	39,983	107.2%
Total Chgs for Svcs / Oth Dept Rev	<u>\$ 682,363</u>	<u>\$ 793,427</u>	<u>\$ 111,064</u>	<u>116.3%</u>
<b><u>Licenses, Permits and Fees</u></b>				
Fees Retained from Tax Collections	\$ 24,000	\$ 104,914	\$ 80,914	437.1%
Licenses and Permits	689,432	792,741	103,309	115.0%
Total Licenses, Permits and Fees	<u>\$ 713,432</u>	<u>\$ 897,655</u>	<u>\$ 184,223</u>	<u>125.8%</u>
 Total Revenues from State	 <u>\$ 22,405,569</u>	 <u>\$ 23,195,278</u>	 <u>\$ 789,709</u>	 <u>103.5%</u>
<b><u>Revenues from Other Government</u></b>				
Court Fines	\$ 212,411	\$ 87,835	\$ (124,576)	41.4%
Total Revenues from Other Government	<u>\$ 212,411</u>	<u>\$ 87,835</u>	<u>\$ (124,576)</u>	<u>41.4%</u>
 Total Fines and Forfeitures	 <u>\$ 19,078</u>	 <u>\$ 24,942</u>	 <u>\$ 5,864</u>	 <u>130.7%</u>
<b><u>Miscellaneous Revenues</u></b>				
Miscellaneous Revenues	\$ 475,611	\$ 543,355	\$ 67,744	114.2%
Earnings on Investments	77,564	91,245	13,681	117.6%
Total Miscellaneous Revenues	<u>\$ 553,175</u>	<u>\$ 634,600</u>	<u>\$ 81,425</u>	<u>114.7%</u>
 <b>TOTAL GENERAL FUND REVENUES</b>	 <u><u>\$ 137,452,839</u></u>	 <u><u>\$ 89,708,373</u></u>	 <u><u>\$ (47,744,466)</u></u>	 <u><u>65.3%</u></u>

## TOWN OF MILFORD MASSACHUSETTS

## REVENUES BY DEPARTMENT

JUNE 30, 2015

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2015	REVENUE AS OF 6/30/2015	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>122 SELECTMEN</u>				
SALE OF WATER	\$ 8,800	\$ 8,132	\$ (668)	92%
FEES: CABLE-COMCAST	5,000	5,071	71	101%
OTH DEPT REVENUE	10,500	105	(10,395)	1%
LICENSES: ALCOHOLIC BEVERAGE	80,000	102,950	22,950	129%
LICENSES: OTHER	20,000	27,630	7,630	138%
PERMITS	1,000	1,546	546	155%
FINE/FORFEIT: ON STREET PARKNG	39,000	132,349	93,349	339%
FINES/FORFEIT: REGISTRY SRCHRG	4,000	5,320	1,320	133%
MISCELLANEOUS REVENUE	-	20,121	20,121	N/A
Sub-Total: Selectmen	<u>\$ 168,300</u>	<u>\$ 303,224</u>	<u>\$ 134,924</u>	<u>180%</u>
<u>141 ASSESSORS</u>				
SPEC ASSESS-I&E PENALTY FY13	\$ -	\$ 3,100	\$ 3,100	N/A
SPEC ASSESS-I&E PENLTY FY14	-	4,700	4,700	N/A
SPEC ASSESS-I&E PENLTY FY15	-	53,779	53,779	N/A
OTH DEPT REVENUE	500	740	240	148%
SUB-TOTAL: ASSESSORS	<u>\$ 500</u>	<u>\$ 62,319</u>	<u>\$ 61,819</u>	<u>12464%</u>
<u>145 TOWN TREASURER</u>				
TAX LIENS REDEEMED	\$ -	\$ 272,090	\$ 272,090	N/A
FORCLOSURES	-	98,072	98,072	N/A
PEN & INT: TAX LIENS REDEEMED	50,000	68,413	18,413	137%
PEN & INT: TAX DEFERRAL	-	-	-	N/A
REV: PAYMENTS IN LIEU OF TAXES	-	43,552	43,552	N/A
LEGAL FEES: TAX LIENS	3,000	636	(2,364)	21%
OTH DEPT REVENUE	40,000	26,444	(13,556)	66%
OTH DEPT REV: COBRA ADMIN FEES	-	1	1	N/A
FINES & FORFEITS	196,000	87,835	(108,165)	45%
EARNINGS ON INVESTMENTS	60,000	89,664	29,664	149%
Misc Revenue	-	379	379	N/A
Investments Gain/Loss	10,000	-	(10,000)	0%
SUB-TOTAL: TOWN TREASURER	<u>\$ 359,000</u>	<u>\$ 687,086</u>	<u>\$ 328,086</u>	<u>191%</u>
<u>146 TAX COLLECTOR</u>				
PERSONAL PROPERTY TAXES	\$ 3,152,649	\$ 3,147,010	\$ (5,639)	100%
REAL ESTATE TAXES	55,586,669	55,410,204	(176,465)	100%
MOTOR VEHICLE EXCISE TAXES	3,400,000	3,683,523	283,523	108%
MVE Rev: Payments after Abatement	4,000	6,351	2,351	159%
PEN & INT: PPT	2,000	1,335	(665)	67%
PEN & INT: RET	174,000	219,388	45,388	126%
PEN & INT: MVE	24,000	55,550	31,550	231%
PAYMENT IN LIEU OF TAXES	11,000	-	(11,000)	0%
FEES: DEMANDS & CHARGES	50,000	104,914	54,914	210%
FEES: REGISTRY	32,000	42,420	10,420	133%
FEES: MUNICIPAL LIEN CERTS	18,000	19,225	1,225	107%
OTH DEPT REVENUE	8,000	226	(7,774)	3%
EARNINGS ON INVESTMENTS	5,000	1,581	(3,419)	32%
Sub-Total: Tax Collector	<u>\$ 62,467,318</u>	<u>\$ 62,691,727</u>	<u>\$ 224,409</u>	<u>100%</u>
<u>151 LEGAL</u>				
OTH DEPT REVENUE	\$ -	\$ 6	\$ 6	N/A
Sub-Total: Planning Board	<u>\$ -</u>	<u>\$ 6</u>	<u>\$ 6</u>	<u>N/A</u>



TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2015

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2015	REVENUE AS OF 6/30/2015	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>161 TOWN CLERK</u>				
OTH DEPT REVENUE	\$ 60,000	\$ 57,855	\$ (2,145)	96%
LICENSES: OTHER	4,000	4,755	755	119%
LICENSES: DOG	10,000	17,796	7,796	178%
PERMITS	2,000	2,763	763	138%
NON CRIMINAL FINES	500	2,475	1,975	495%
Sub-Total: Town Clerk	<u>\$ 76,500</u>	<u>\$ 85,644</u>	<u>\$ 9,144</u>	<u>112%</u>
<u>175 PLANNING BOARD</u>				
FEES	\$ 16,000	\$ 10,725	\$ (5,275)	67%
Sub-Total: Planning Board	<u>\$ 16,000</u>	<u>\$ 10,725</u>	<u>\$ (5,275)</u>	<u>67%</u>
<u>192 PUBLIC PROPERTY &amp; BUILDINGS</u>				
OTH DEPT REVENUE	\$ 1,000	\$ 117	\$ (883)	12%
RENTALS	-	7,718	7,718	N/A
Sub-Total: Public Property & Buildings	<u>\$ 1,000</u>	<u>\$ 7,835</u>	<u>\$ 6,835</u>	<u>784%</u>
<u>210 POLICE DEPARTMENT</u>				
FEES: INSURANCE REPORTS	\$ 8,000	\$ 7,235	\$ (765)	90%
FEES: POLICE DETAIL SURCHARGES	53,000	45,081	(7,919)	85%
OTH DEPT REVENUE	3,000	5,915	2,915	197%
LICENSES: TAXI CAB	3,000	2,960	(40)	99%
LICENSES: FIRE ARMS	7,000	6,713	(287)	96%
MISC: POLICE TUITION REIMB	600	576	(24)	96%
SALE OF INVENTORY	2,000	-	(2,000)	0%
Sub-Total: Police department	<u>\$ 76,600</u>	<u>\$ 68,480</u>	<u>\$ (8,120)</u>	<u>89%</u>
<u>220 FIRE DEPARTMENT</u>				
FEES	\$ 8,000	\$ -	\$ (8,000)	0%
FEES: INSURANCE REPORTS	-	-	-	N/A
AMBULANCE REVENUE	60,000	55,000	(5,000)	92%
OTH DEPT REVENUE	3,000	-	(3,000)	0%
PERMITS	20,000	22,000	2,000	110%
Sub-Total: Fire Department	<u>\$ 91,000</u>	<u>\$ 77,000</u>	<u>\$ (14,000)</u>	<u>85%</u>
<u>241 INSPECTIONS-BUILDINGS/SAFETY</u>				
OTH DEPT REVENUE	\$ 5,000	\$ 4,720	\$ (280)	94%
PERMITS: BUILDING	255,000	328,989	73,989	129%
Sub-Total: Inspections-Buildings/Safety	<u>\$ 260,000</u>	<u>\$ 333,709</u>	<u>\$ 73,709</u>	<u>128%</u>
<u>243 INSPECTIONS-PLUMBING</u>				
PERMITS: PLUMBING & GAS	\$ 40,000	\$ 54,640	\$ 14,640	137%
Sub-Total: Inspections-Plumbing	<u>\$ 40,000</u>	<u>\$ 54,640</u>	<u>\$ 14,640</u>	<u>137%</u>

TOWN OF MILFORD MASSACHUSETTS  
REVENUES BY DEPARTMENT  
JUNE 30, 2015

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2015	REVENUE AS OF 6/30/2015	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>244 SEALER OF WEIGHTS &amp; MEASURES</u>				
PERMITS	\$ 4,000	\$ 6,326	\$ 2,326	158%
Sub-Total: Sealer of Weights & Measures	\$ 4,000	\$ 6,326	\$ 2,326	158%
<u>245 INSPECTIONS-ELECTRICAL</u>				
PERMITS: ELECTRICAL	\$ 80,000	\$ 119,288	\$ 39,288	149%
Sub-Total: Inspections-Electrical	\$ 80,000	\$ 119,288	\$ 39,288	149%
<u>292 ANIMAL CONTROL</u>				
FEES	\$ -	\$ 250	\$ 250	N/A
FINES/FORFEITS: DOGS	500	290	(210)	58%
Sub-Total: Animal Control	\$ 500	\$ 540	\$ 40	108%
<u>300 SCHOOL DEPARTMENT</u>				
TUITION: OUT OF DISTRICT	\$ -	\$ -	\$ -	N/A
OTH DEPT REVENUE	48,000	13,119	(34,881)	27%
Sub-Total: School Department	\$ 48,000	\$ 13,119	\$ (34,881)	27%
<u>352 MUNICIPAL MEDICAID REIMBURSEMENT</u>				
MUNICIPAL MEDICAID REIMBURSMNT	\$ 217,000	\$ 256,840	\$ 39,840	118%
Sub-Total: Municipal Medicaid Reimbursement	\$ 217,000	\$ 256,840	\$ 39,840	118%
<u>421 HIGHWAY DEPARTMENT</u>				
OTH DEPT REVENUE	\$ -	\$ 617	\$ 617	N/A
PERMITS	4,000	6,670	2,670	167%
SALE OF INVENTORY	5,000	-	(5,000)	0%
Sub-Total: Highway Department	\$ 9,000	\$ 7,287	\$ (1,713)	81%
<u>431 HEALTH DEPT - WASTE COLLECTION</u>				
FEES: TRANSFER STATION	\$ 114,000	\$ 117,840	\$ 3,840	103%
Sub-Total: Health Dept - Waste Collection	\$ 114,000	\$ 117,840	\$ 3,840	103%
<u>460 STATE REVENUES</u>				
EXEMPT:VETS/BLND/SURVSP B9	\$ 70,615	\$ 63,689	\$ (6,926)	90%
Exempt:Elderly B10	-	2,133	2,133	N/A
CHAPTER 70 A1	20,022,624	20,022,624	-	100%
CHARTER SCHOOL REIMBURSEMENT	14,521	140,519	125,998	968%
VETERANS' BENEFITS B8	219,936	247,946	28,010	113%
LOTTERY,BEANO,CHARITY GMS B1	2,717,877	2,717,877	-	100%
ROOM OCCUPANCY TAX	959,000	1,007,570	48,570	105%
MEDICAL RECORDS REIMBURSEMENT	-	490	490	N/A
Sub-Total: State Revenues	\$ 24,004,573	\$ 24,202,848	\$ 198,275	101%
<u>491 CEMETERY DEPARTMENT</u>				
OTH DEPT REVENUE: INTERNMENTS	\$ 12,000	\$ 15,775	\$ 3,775	131%
Sub-Total: Cemetery Department	\$ 12,000	\$ 15,775	\$ 3,775	131%

## TOWN OF MILFORD MASSACHUSETTS

## REVENUES BY DEPARTMENT

JUNE 30, 2015

SCHEDULE A 3a

DEPARTMENT TYPE OF REVENUE	REVENUE BUDGET 2015	REVENUE AS OF 6/30/2015	FAVORABLE OR (UNFAVORABLE)	% Actual to Budget
<u>510 HEALTH DEPARTMENT</u>				
LICENSES	\$ 35,000	\$ 40,940	\$ 5,940	117%
BOH:OCCUPANCY PERMITS ON-GOING	35,000	46,775	11,775	134%
Sub-Total: Health Department	<u>\$ 70,000</u>	<u>\$ 87,715</u>	<u>\$ 17,715</u>	<u>125%</u>
<u>610 LIBRARY DEPARTMENT</u>				
FEES: PATRON SUPPLY	\$ 500	\$ 504	\$ 4	101%
OTH DEPT REVENUE	500	1,025	525	205%
FINES/FORFEITS	10,000	16,857	6,857	169%
Sub-Total: Library Department	<u>\$ 11,000</u>	<u>\$ 18,386</u>	<u>\$ 7,386</u>	<u>167%</u>
<u>710 DEBT SERVICE-MATURING DEBT</u>				
OTH DEPT REV: GER RENOV PRINCI	\$ 132,000	\$ 125,000	\$ (7,000)	95%
Sub-Total: Debt Service - Maturing Debt	<u>\$ 132,000</u>	<u>\$ 125,000</u>	<u>\$ (7,000)</u>	<u>95%</u>
<u>751 INTEREST-LONG-TERM</u>				
OTH DEPT REV: GER RENOV INTRST	\$ 322,728	\$ 344,510	\$ 21,782	107%
Sub-Total: Interest - Long-Term	<u>\$ 322,728</u>	<u>\$ 344,510</u>	<u>\$ 21,782</u>	<u>107%</u>
<u>752 INTEREST SHORT-TERM</u>				
OTH DEPT REVENUE	\$ -	\$ 1,496	\$ 1,496	N/A
Sub-Total: Retirement & Pension	<u>\$ -</u>	<u>\$ 1,496</u>	<u>\$ 1,496</u>	<u>N/A</u>
<u>914 EMPLOYEE HEALTH INSURANCE</u>				
OTHER COM. RETIREE HEALTH INSURANCE	\$ 3,000	\$ 8,765	\$ 5,765	292%
OTH DEPT REVENUE	-	275	275	N/A
Sub-Total: Employee Health insurance	<u>\$ 3,000</u>	<u>\$ 9,040</u>	<u>\$ 6,040</u>	<u>301%</u>
 <b>TOTAL REVENUE - ALL DEPARTMENTS</b>	 <u><b>\$ 88,584,019</b></u>	 <u><b>\$ 89,708,399</b></u>	 <u><b>\$ 1,124,380</b></u>	 <u><b>101%</b></u>



TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2015

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
114 MODERATOR						
SALARIES & WAGES	\$ 2,329	\$ 2,329	\$ 2,329	\$ -	\$ -	0%
Sub-Total: MODERATOR	\$ 2,329	\$ 2,329	\$ 2,329	\$ -	\$ -	0%
122 SELECTMEN						
SALARIES & WAGES	\$ 126,669	\$ 126,669	\$ 126,541	\$ -	\$ 128	0%
REPAIR/MAINT: OFFICE EQUIPMENT	750	750	-	-	750	100%
PROF/TECH: MEDICAL	610	610	-	-	610	100%
PROF/TECH:POLICE/FIRE MED(IOD)	63,734	113,734	97,008	16,726	-	0%
COMMUNICATION: PRINTING	1,500	1,500	164	-	1,336	89%
COMMUNICATION: ADVERTISING	1,500	1,500	2,155	-	(655)	-44%
SUPPLIES: OFFICE	4,000	4,000	3,679	-	321	8%
OTH CHGS: OUT-OF-STATE TRAVEL	50	50	-	-	50	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,200	5,200	4,641	-	559	11%
UNCLASSIFIED: MISCELLANEOUS	500	500	292	-	208	42%
Sub-Total: SELECTMEN	\$ 204,513	\$ 254,513	\$ 234,480	\$ 16,726	\$ 3,307	1%
131 FINANCE COMMITTEE						
SALARIES & WAGES	\$ 30,195	\$ 30,195	\$ 28,970	\$ -	\$ 1,225	4%
PROF/TECH: DATA PROCESSING	600	600	-	-	600	100%
SUPPLIES: OFFICE	775	775	105	-	670	86%
OTH CHGS: IN-STATE TRAVEL	200	200	-	-	200	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	900	900	378	-	522	58%
Sub-Total: FINANCE COMMITTEE	\$ 32,670	\$ 32,670	\$ 29,453	\$ -	\$ 3,217	10%
132 RESERVE FUND						
UNCLASSIFIED: RESERVE FUND XFR	\$ 103,000	\$ 83,645	\$ -	\$ -	\$ 83,645	100%
Sub-Total: RESERVE FUND	\$ 103,000	\$ 83,645	\$ -	\$ -	\$ 83,645	100%
135 TOWN ACCOUNTANT						
SALARIES & WAGES	\$ 82,000	\$ 92,000	\$ 92,000	\$ -	\$ -	0%
REPAIR/MAINT: OFFICE EQUIPMENT	600	600	-	-	600	100%
PROF/TECH: CONSULTING	2,000	2,000	1,500	-	500	25%
PROF/TECH: BOOK BINDING	1,250	1,250	1,460	-	(210)	-17%
SUPPLIES: OFFICE	1,300	1,300	721	-	579	45%
OTH CHGS: IN-STATE TRAVEL	700	700	-	-	700	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,000	1,000	247	-	753	75%
Sub-Total: TOWN ACCOUNTANT	\$ 88,850	\$ 98,850	\$ 95,928	\$ -	\$ 2,922	3%
141 ASSESSORS						
SALARIES & WAGES	\$ 265,747	\$ 265,747	\$ 261,944	\$ -	\$ 3,803	1%
OTH PER SVC: TUITION REIMBURSE	2,500	2,500	3,410	-	(910)	-36%
REP/MAINT: OFFICE EQUIP	1,500	1,500	650	-	850	57%
PROF/TECH: DEEDS, BUREAU FEES	250	250	212	-	38	15%
PROF/TECH: CONVERSION SERVICES	2,100	2,100	1,080	-	1,020	49%
PROF/TECH: BOOK BINDING	400	400	40	-	360	90%
PROF/TECH: REVALUATION	80,000	105,960	95,160	14,950	(4,150)	-4%
PROF/TECH: APPRAISALS	16,500	28,400	10,310	-	18,090	64%
SUPPLIES: OFFICE	3,000	3,000	5,101	-	(2,101)	-70%
SUPPLIES: COMPUTERS	1,400	1,400	1,795	-	(395)	-28%
OTH CHGS: IN-STATE TRAVEL	2,500	2,500	1,519	-	981	39%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,500	5,500	5,453	-	47	1%
Sub-Total: ASSESSORS	\$ 381,397	\$ 419,257	\$ 386,674	\$ 14,950	\$ 17,633	4%

TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2015

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
145 TOWN TREASURER						
SALARIES & WAGES	\$ 222,802	\$ 222,802	\$ 206,586	\$ -	\$ 16,216	7%
PROF/TECH: NOTES CERTIFICATION	500	500	-	-	500	100%
PROF/TECH: CONSULTING	3,000	11,200	8,250	-	2,950	26%
OTH PCH SVC: BANK CHARGES	100	150	337	-	(187)	-125%
OTH PCH SVC: BANK BOND REGISTR	3,500	3,500	250	-	3,250	93%
SUPPLIES: OFFICE	4,000	4,000	8,137	-	(4,137)	-103%
SUPPLIES: CHECKS	800	800	-	-	800	100%
SUPPLIES: BOOKS	200	200	-	-	200	100%
OTH CHGS: IN-STATE TRAVEL	800	1,327	1,350	-	(23)	-2%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,200	673	1,473	-	(800)	-119%
REPL EQUIP: COMPUTERS/PRINTERS	1,150	1,150	762	-	388	34%
Sub-Total: TOWN TREASURER	<u>\$ 238,052</u>	<u>\$ 246,302</u>	<u>\$ 227,145</u>	<u>\$ -</u>	<u>\$ 19,157</u>	<u>8%</u>
146 TAX COLLECTOR						
SALARIES & WAGES	\$ 171,998	\$ 171,998	\$ 167,412	\$ -	\$ 4,586	3%
PROF/TECH: BOOK BINDING	700	1,365	1,230	-	135	10%
COMMUNICATION: PRINTING	8,000	8,000	8,000	-	-	0%
COMMUNICATION: ADVERTISING	700	1,282	753	-	529	41%
OTH PCH SVC: REGISTRY OF DEEDS	3,000	3,000	2,585	-	415	14%
SUPPLIES: OFFICE	728	728	726	-	2	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	500	500	756	-	(256)	-51%
REPL EQUIP: COMPUTERS/PRINTERS	700	700	-	-	700	100%
Sub-Total: TAX COLLECTOR	<u>\$ 186,326</u>	<u>\$ 187,573</u>	<u>\$ 181,462</u>	<u>\$ -</u>	<u>\$ 6,111</u>	<u>3%</u>
148 GENERAL GOVERNMENT						
SALARIES & WAGES	\$ 618,795	\$ 602,645	\$ 586,265	\$ -	\$ 16,380	3%
RENT/LEASE: PHOTOCOPIERS	8,500	8,500	6,540	-	1,960	23%
PROF/TECH: FINANCIAL AUDITS	33,500	33,500	31,500	-	2,000	6%
PROF/TECH: DATA PROCESSING	59,000	55,685	27,509	-	28,176	51%
PROF/TECH: NEGOTIATOR/CONSULT	13,260	13,260	14,452	-	(1,192)	-9%
COMMUNICATION: POSTAGE	63,000	63,000	60,944	-	2,056	3%
RECREATIONAL: ENTERTAINERS	50	50	-	-	50	100%
SUPPLIES: COMPUTER	2,000	2,000	1,694	-	306	15%
SUPPLIES: HOLIDAY LIGHTS	500	500	-	-	500	100%
SUPPLIES: COOP PURCHASES	1,700	1,700	916	-	784	46%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,800	1,800	-	-	1,800	100%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
REPL EQUIP: OFFICE/FURNITURE	400	400	-	-	400	100%
Sub-Total: GENERAL GOVERNMENT	<u>\$ 802,605</u>	<u>\$ 783,140</u>	<u>\$ 729,820</u>	<u>\$ -</u>	<u>\$ 53,320</u>	<u>7%</u>
151 LEGAL DEPARTMENT						
SALARIES & WAGES	\$ 120,330	\$ 120,980	\$ 120,980	\$ -	\$ -	0%
COMMUNICATION: TELEPHONE	950	950	925	-	25	3%
SUPPLIES: OFFICE	1,700	1,700	1,260	-	440	26%
SUPPLIES: BOOKS/LAW LIBRARY	50	50	-	-	50	100%
OTH CHGS: IN-STATE TRAVEL	700	700	1,336	-	(636)	-91%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	1,200	1,200	1,041	-	159	13%
REPL EQUIP: DATA PROCESSING	550	550	-	-	550	100%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 125,480</u>	<u>\$ 126,130</u>	<u>\$ 125,542</u>	<u>\$ -</u>	<u>\$ 588</u>	<u>0%</u>
152 PERSONNEL BOARD						
SALARIES & WAGES	\$ 4,816	\$ 4,816	\$ 4,815	\$ -	\$ 1	0%
SUPPLIES: OFFICE	334	334	334	-	-	0%
Sub-Total: PERSONNEL BOARD:	<u>\$ 5,150</u>	<u>\$ 5,150</u>	<u>\$ 5,149</u>	<u>\$ -</u>	<u>\$ 1</u>	<u>0%</u>
155 INFORMATION TECHNOLOGY						
SALARIES & WAGES	\$ 158,415	\$ 158,415	\$ 144,582	\$ -	\$ 13,833	9%
REPAIR/MAINT: OFFICE EQUIPMENT	10,000	10,000	17,502	340	(7,842)	-78%
PROF/TECH: CONSULTING	50,000	50,000	28,916	2,917	18,167	36%
SUPPLIES: OFFICE	8,000	8,000	6,554	100	1,346	17%
UNCLASSIFIED: MISCELLANEOUS	5,000	5,000	3,150	-	1,850	37%
Sub-Total: LEGAL DEPARTMENT	<u>\$ 231,415</u>	<u>\$ 231,415</u>	<u>\$ 200,704</u>	<u>\$ 3,357</u>	<u>\$ 27,354</u>	<u>12%</u>

TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2015

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
158 TAX TITLE FORECLOSURE						
PROF/TECH: TAX TITLE/FORECLOSUR	\$ 15,000	\$ 15,000	\$ 6,428	\$ -	\$ 8,572	57%
Sub-Total: TAX TITLE FORECLOSURE	\$ 15,000	\$ 15,000	\$ 6,428	\$ -	\$ 8,572	57%
161 TOWN CLERK						
SALARIES & WAGES	\$ 199,689	\$ 199,689	\$ 161,092	\$ -	\$ 38,597	19%
REPAIR/MAINT: OFFICE EQUIPMENT	520	520	547	-	(27)	-5%
PROF/TECH: BOOK BINDING	370	370	660	-	(290)	-78%
COMMUNICATION: PRINTING	832	832	1,605	-	(773)	-93%
COMMUNICATION: ADVERTISING	312	312	194	-	118	38%
SUPPLIES: OFFICE	671	671	695	-	(24)	-4%
SUPPLIES: DOG TAGS/LICENSES	596	596	570	-	26	4%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	2,497	2,497	783	-	1,714	69%
Sub-Total: TOWN CLERK	\$ 205,487	\$ 205,487	\$ 166,146	\$ -	\$ 39,341	19%
162 ELECTIONS						
SALARIES & WAGES	\$ 27,550	\$ 27,550	\$ 26,494	\$ -	\$ 1,056	4%
REPAIR/MAINT: OFFICE EQUIPMENT	5,202	5,202	2,402	-	2,800	54%
PROF/TECH: DATA PROCESSING	18,103	18,103	13,903	-	4,200	23%
PROF/TECH: POLICE DETAIL	11,595	11,595	14,545	-	(2,950)	-25%
COMMUNICATION: PRINTING	874	874	550	-	324	37%
COMMUNICATION: VOTER NOTICE	1,535	1,535	-	-	1,535	100%
SUPPLIES: OFFICE	624	624	785	-	(161)	-26%
UNCLASSIFIED: MISCELLANEOUS	416	416	300	-	116	28%
Sub-Total: ELECTIONS	\$ 65,899	\$ 65,899	\$ 58,979	\$ -	\$ 6,920	11%
163 REGISTRATIONS						
SALARIES & WAGES	\$ 8,954	\$ 8,954	\$ 8,772	\$ -	\$ 182	2%
COMMUNICATION: PRINTING	1,561	1,561	2,376	-	(815)	-52%
COMMUNICATION: POSTAGE	4,350	4,350	3,888	-	462	11%
SUPPLIES: CENSUS MAILERS	2,913	2,913	814	-	2,099	72%
Sub-Total: REGISTRATIONS	\$ 17,778	\$ 17,778	\$ 15,850	\$ -	\$ 1,928	11%
171 CONSERVATION COMMISSION						
SALARIES & WAGES	\$ 3,851	\$ 3,851	\$ 3,851	\$ -	\$ -	0%
COMMUNICATION: PRINTING	230	230	137	-	93	40%
SUPPLIES: OFFICE	474	547	651	-	(104)	-19%
SUPPLIES: FISH STOCKING PROGRM	1,050	1,050	1,035	-	15	1%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	456	-	(56)	-14%
UNCLASSIFIED: MISCELLANEOUS	307	307	254	-	53	17%
Sub-Total: CONSERVATION COMMISSION	\$ 6,312	\$ 6,385	\$ 6,384	\$ -	\$ 1	0%
174 TOWN PLANNER						
SALARIES & WAGES	\$ 85,022	\$ 85,022	\$ 85,021	\$ -	\$ 1	0%
PROF/TECH: MGMT CONSULTING	5,000	5,000	2,500	-	2,500	50%
PROF/TECH: DWNTWN REVITALIZATN	400	573	173	-	400	70%
PROF/TECH: WEB BASED GIS	5,000	5,000	4,900	-	100	2%
PROF/TECH: GIS TAX MAP UPDATES	6,000	6,000	4,930	-	-	0%
COMMUNICATION: PRINTING	198	198	198	-	-	0%
COMMUNICATION: ADVERTISING	400	400	-	-	400	100%
SUPPLIES: OFFICE	200	261	76	-	185	71%
SUPPLIES: BOOKS	50	50	-	-	50	100%
OTH CHGS: IN-STATE TRAVEL	400	400	330	-	70	18%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	800	800	869	-	(69)	-9%
REPL EQUIP: DATA PROCESSING	200	400	851	-	(451)	-113%
Sub-Total: TOWN PLANNER	\$ 103,670	\$ 104,104	\$ 99,848	\$ -	\$ 3,186	3%



TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2015

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
175 PLANNING BOARD						
SALARIES & WAGES	\$ 16,258	\$ 16,363	\$ 16,363	\$ -	\$ -	0%
COMMUNICATION: PRINTING	200	200	200	-	-	0%
COMMUNICATION: ADVERTISING	900	795	678	-	117	15%
SUPPLIES: OFFICE	389	389	231	-	158	41%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	380	380	215	-	165	43%
Sub-Total: PLANNING BOARD	<u>\$ 18,127</u>	<u>\$ 18,127</u>	<u>\$ 17,687</u>	<u>\$ -</u>	<u>\$ 440</u>	<u>2%</u>
182 INDUSTRIAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 2,800	\$ 2,800	\$ 2,600	\$ -	\$ 200	7%
Sub-Total: INDUSTRIAL COMMISSION	<u>\$ 2,800</u>	<u>\$ 2,800</u>	<u>\$ 2,600</u>	<u>\$ -</u>	<u>\$ 200</u>	<u>7%</u>
186 FAIR HOUSING COMMITTEE						
SALARIES & WAGES	\$ 2,487	\$ 2,487	\$ 2,058	\$ -	\$ 429	17%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
Sub-Total: FAIR HOUSING COMMITTEE	<u>\$ 2,687</u>	<u>\$ 2,687</u>	<u>\$ 2,058</u>	<u>\$ -</u>	<u>\$ 629</u>	<u>23%</u>
189 CAPTIAL PLANNING						
SALARIES & WAGES	\$ 2,889	\$ 2,889	\$ 2,888	\$ -	\$ 1	0%
UNCLASSIFIED: MISCELLANEOUS	825	825	-	-	825	100%
Sub-Total: CAPTIAL PLANNING	<u>\$ 3,714</u>	<u>\$ 3,714</u>	<u>\$ 2,888</u>	<u>\$ -</u>	<u>\$ 826</u>	<u>22%</u>
192 PUBLIC PROPERTY & BUILDINGS						
SALARIES & WAGES	\$ 224,489	\$ 240,439	\$ 240,435	\$ -	\$ 4	0%
ENERGY: ELECTRIC	197,000	197,424	179,446	-	17,978	9%
ENERGY: GAS HEATING	116,500	76,000	65,315	-	10,685	14%
NON-ENERGY: WATER	19,420	19,455	11,296	-	8,159	42%
REPAIR/MAINT: BUILDING/GROUNDS	140,000	169,800	159,826	9,900	74	0%
REPAIR/MAINT: OFFICE EQUIPMENT	8,000	8,000	1,469	-	6,531	82%
OTH PROP: WEED CONTROL	7,500	7,500	8,500	-	(1,000)	-13%
COMMUNICATION: TELEPHONE	16,340	16,340	11,440	-	4,900	30%
SUPPLIES: CUSTODIAL/CLEANING	16,000	16,000	8,375	-	7,625	48%
UNCLASSIFIED: MISCELLANEOUS	100	100	322	-	(222)	-222%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: PUBLIC PROPERTY & BUILDINGS	<u>\$ 745,449</u>	<u>\$ 751,158</u>	<u>\$ 686,424</u>	<u>\$ 9,900</u>	<u>\$ 54,834</u>	<u>7%</u>
194 OTHER INSURANCE						
OTH CHGS: BLANKET INSURANCE	\$ 86,800	\$ 86,800	\$ 86,800	\$ -	\$ -	0%
Sub-Total: OTHER INSURANCE	<u>\$ 86,800</u>	<u>\$ 86,800</u>	<u>\$ 86,800</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
195 TOWN REPORT						
COMMUNICATION: PRINTING	\$ 6,500	\$ 6,500	\$ -	\$ 3,971	\$ 2,529	39%
Sub-Total: TOWN REPORT	<u>\$ 6,500</u>	<u>\$ 6,500</u>	<u>\$ -</u>	<u>\$ 3,971</u>	<u>\$ 2,529</u>	<u>39%</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<u><b>\$ 3,682,010</b></u>	<u><b>\$ 3,757,413</b></u>	<u><b>\$ 3,370,778</b></u>	<u><b>\$ 48,904</b></u>	<u><b>\$ 336,661</b></u>	<u><b>9%</b></u>

## TOWN OF MILFORD MASSACHUSETTS

## SCHEDULE A-4

## EXPENDITURE BY DEPARTMENT

June 30, 2015

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
210 POLICE DEPARTMENT						
SALARIES & WAGES	\$ 3,757,928	\$ 3,757,928	\$ 3,666,806	\$ -	\$ 91,122	2%
SALARIES & WAGES, DISPATCHERS	483,457	483,457	475,391	-	8,066	2%
SALARIES & WAGES, OVERTIME	255,284	255,284	290,369	-	(35,085)	-14%
SAL & WAGES: DISPATCHERS O/T	46,063	46,063	79,027	-	(32,964)	-72%
OTH PER SVC: TUITION REIMBURSE	7,500	7,500	-	-	7,500	100%
OTH PER SVC: UNIFORM ALLOWANCE	76,900	76,900	76,955	-	(55)	0%
OTH PER SVC: IN-SVC TRAINING	79,521	79,521	121,803	-	(42,282)	-53%
OTH PURCH SVC:DISPATCH TRAININ	21,633	21,633	9,556	-	12,077	56%
ENERGY: ELECTRIC	7,140	7,140	7,130	-	10	0%
REPAIR/MAINT: VEHICLES	62,220	62,220	62,112	-	108	0%
REPAIR/MAINT: TRAFFIC LIGHTS	22,644	22,644	32,058	-	(9,414)	-42%
REPAIR/MAINT: OFFICE EQUIPMENT	61,200	61,200	61,072	898	(770)	-1%
COMMUNICATION: TELEPHONE	32,232	32,232	31,881	-	351	1%
COMMUNICATION: POSTAGE	1,500	1,500	1,274	-	226	15%
COMMUNICATION: ADVERTISING	450	450	148	-	302	67%
SUPPLIES: OFFICE/PHOTO/FOOD	25,500	25,500	68,398	-	(42,898)	-168%
SUPPLIES: GASOLINE	112,000	112,000	75,831	-	36,169	32%
SUPPLIES: POLICE GEAR	2,750	2,750	3,234	-	(484)	-18%
OTH CHGS: IN-STATE TRAVEL	1,200	1,200	480	-	720	60%
OTH CHGS: OUT-OF-STATE TRAVEL	2,000	2,000	1,201	-	799	40%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	12,500	12,500	7,921	-	4,579	37%
UNCLASSIFIED: AUXILIARY POLICE	7,500	7,500	7,092	-	408	5%
REPL EQUIP: VEHICLES	112,000	112,000	112,515	-	(515)	0%
REPL EQUIP: OFFICE/FURNITURE	7,500	7,500	5,786	-	1,714	23%
REPL EQUIP: DISPATCH EQUIPMENT	35,327	35,327	26,531	-	8,796	25%
Sub-Total: POLICE DEPARTMENT	\$ 5,233,949	\$ 5,233,949	\$ 5,224,571	\$ 898	\$ 8,480	0%
220 FIRE DEPARTMENT						
SALARIES & WAGES	\$ 2,959,657	\$ 2,959,657	\$ 2,872,861	\$ -	\$ 86,796	3%
SALARIES & WAGES, OVERTIME	402,327	402,327	375,698	-	26,629	7%
OTH PER SVC: TUITION REIMBURSE	16,000	16,000	50,359	-	(34,359)	-215%
OTH PER SVC: UNIFORM ALLOWANCE	60,300	60,300	71,347	-	(11,047)	-18%
OTH PER SVC: BOOK REIMBURSEMNT	5,000	5,000	4,744	-	256	5%
OTH PER SVC: VACCINES/TB TESTS	4,000	4,000	1,347	-	2,653	66%
REPAIR/MAINT: BUILDING/GROUNDS	10,232	10,232	10,191	-	41	0%
REPAIR/MAINT: EQUIPMENT	90,780	98,280	98,280	-	-	0%
OTH PROP: HAZARDOUS WASTE	100	100	-	-	100	100%
PROF/TECH: SFTWRE SUPP/UPGRADE	2,423	2,423	2,875	-	(452)	-19%
COMMUNICATION: TELEPHONE	13,068	13,068	11,372	-	1,696	13%
COMMUNICATION: PRINTNG/POSTAGE	395	395	466	-	(71)	-18%
SUPPLIES: OFFICE/CLEANING/MISC	8,423	8,423	8,666	-	(243)	-3%
SUPPLIES: GAS/DIESEL FUEL	40,000	40,000	27,552	-	12,448	31%
SUPPLIES: FIREFIGHTING RELATED	10,798	10,798	8,214	-	2,584	24%
OTH CHGS: IN-STATE TRAVEL	100	100	1,271	-	(1,171)	-1171%
OTH CHGS: OUT-OF-STATE TRAVEL	100	100	-	-	100	100%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	5,814	5,814	8,622	-	(2,808)	-48%
OTH CHGS: INSURANCE	1,892	1,892	1,258	-	634	34%
ADDT EQUIP: FIREFIGHTING	45,175	37,675	51,797	-	(14,122)	-37%
ADDL EQUIP: MAINT AGREEMENT	4,342	4,342	4,968	-	(626)	-14%
REPL EQUIP: FIREFIGHTING	5,928	5,928	3,963	-	1,965	33%
Sub-Total: FIRE DEPARTMENT	\$ 3,686,854	\$ 3,686,854	\$ 3,615,851	\$ -	\$ 71,003	2%

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2015**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>240 INSPECTIONS DEPARTMENT</b>						
SALARIES & WAGES	\$ 216,331	\$ 216,331	\$ 212,811	\$ -	\$ 3,520	2%
SCA SOFTWARE AGREEMENT	2,772	2,772	2,772	-	-	0%
PROF/TECH: DATA PROCESSING	881	881	2,550	-	(1,669)	-189%
COMMUNICATION: PRINTING	216	216	291	-	(75)	-35%
SUPPLIES: OFFICE	1,536	1,536	2,305	-	(769)	-50%
OTH CHGS: IN-STATE TRAVEL	5,650	5,650	3,522	-	2,128	38%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	624	624	329	-	295	47%
UNCLASSIFIED: MISCELLANEOUS	311	311	222	-	89	29%
Sub-Total: INSPECTIONS DEPARTMENT	<u>\$ 228,321</u>	<u>\$ 228,321</u>	<u>\$ 224,802</u>	<u>\$ -</u>	<u>\$ 3,519</u>	<u>2%</u>
<b>244 SEALER OF WEIGHTS &amp; MEASURES</b>						
SALARIES & WAGES	\$ 8,298	\$ 8,298	\$ 8,298	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	460	460	-	-	460	100%
Sub-Total: SEALER OF WEIGHTS & MEASURES	<u>\$ 8,758</u>	<u>\$ 8,758</u>	<u>\$ 8,298</u>	<u>\$ -</u>	<u>\$ 460</u>	<u>5%</u>
<b>291 EMERGENCY MANAGEMENT</b>						
SUPPLIES: OFFICE	\$ 3,362	\$ 6,342	\$ 6,307	\$ -	\$ 35	1%
Sub-Total: EMERGENCY MANAGEMENT	<u>\$ 3,362</u>	<u>\$ 6,342</u>	<u>\$ 6,307</u>	<u>\$ -</u>	<u>\$ 35</u>	<u>1%</u>
<b>292 ANIMAL CONTROL</b>						
SALARIES & WAGES	\$ 73,816	\$ 73,816	\$ 73,560	\$ -	\$ 256	0%
ENERGY: ELECTRIC	1,800	1,800	1,419	-	381	21%
ENERGY: FUEL OIL	2,300	2,300	2,211	-	89	4%
ENERGY: GAS HEATING	1,800	1,800	550	-	1,250	69%
REPAIR/MAINT: VEHICLES	400	400	170	-	230	58%
RENT/LEASE: KENNELS	25	25	-	-	25	100%
PROF/TECH: VET FEES	700	700	600	-	100	14%
COMMUNICATION: TELEPHONE	1,200	1,200	989	-	211	18%
OTH PCH SVC: ANIMAL DISPOSAL	1,900	1,900	1,685	-	215	11%
SUPPLIES: OFFICE	200	200	-	-	200	100%
SUPPLIES: CUSTODIAL/CLEANING	200	200	59	-	141	71%
SUPPLIES: FOOD	200	200	-	-	200	100%
UNCLASSIFIED: MISCELLANEOUS	350	350	-	-	350	100%
Sub-Total: ANIMAL CONTROL	<u>\$ 84,891</u>	<u>\$ 84,891</u>	<u>\$ 81,243</u>	<u>\$ -</u>	<u>\$ 3,648</u>	<u>4%</u>
<b>296 HYDRANT SERVICE</b>						
NON-ENERGY: WATER	\$ 802,500	\$ 805,815	\$ 805,811	\$ -	\$ 4	0%
Sub-Total: HYDRANT SERVICE	<u>\$ 802,500</u>	<u>\$ 805,815</u>	<u>\$ 805,811</u>	<u>\$ -</u>	<u>\$ 4</u>	<u>0%</u>
<b>299 INSECT CONTROL</b>						
SALARIES & WAGES	\$ 3,242	\$ 3,242	\$ -	\$ -	\$ 3,242	100%
Sub-Total: INSECT CONTROL	<u>\$ 3,242</u>	<u>\$ 3,242</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 3,242</u>	<u>100%</u>
<b>TOTAL PUBLIC SAFETY</b>	<u><u>\$ 10,051,877</u></u>	<u><u>\$ 10,058,172</u></u>	<u><u>\$ 9,966,883</u></u>	<u><u>\$ 898</u></u>	<u><u>\$ 90,391</u></u>	<u><u>1%</u></u>
<b>300 SCHOOL DEPARTMENT</b>						
SALARIES & WAGES	\$ 32,548,710	\$ 32,548,710	\$ 31,060,756	\$ -	\$ 1,487,954	5%
GENERAL EXPENSES	8,431,661	8,720,174	9,791,674	296,532	(1,368,032)	-16%
Sub-Total: SCHOOL DEPARTMENT	<u>\$ 40,980,371</u>	<u>\$ 41,268,884</u>	<u>\$ 40,852,430</u>	<u>\$ 296,532</u>	<u>\$ 119,922</u>	<u>0.3%</u>
<b>350 BLACKSTONE VALLEY REGIONAL</b>						
TUITION: BLACKSTONE REGIONAL	\$ 1,484,327	\$ 1,484,327	\$ 1,484,327	\$ -	\$ -	0%
Sub-Total: BLACKSTONE VALLEY REGIONAL	<u>\$ 1,484,327</u>	<u>\$ 1,484,327</u>	<u>\$ 1,484,327</u>	<u>\$ -</u>	<u>\$ -</u>	<u>0%</u>
<b>351 NORFOLK/TRI-VALLEY VOKE</b>						
TUITION: VOCATIONAL	\$ 275,000	\$ 275,000	\$ 215,439	\$ -	\$ 59,561	22%
OTH PCH SVC: TRANSPORTATION	10,000	10,000	5,600	-	4,400	44%
Sub-Total: NORFOLK/TRI-VALLEY VOKE	<u>\$ 285,000</u>	<u>\$ 285,000</u>	<u>\$ 221,039</u>	<u>\$ -</u>	<u>\$ 63,961</u>	<u>22%</u>
<b>352 MEDICAID RECOVERY</b>						
PROF/TECH: MUNI MEDICAID RCVRY	\$ 25,000	\$ 33,200	\$ 12,842	\$ -	\$ 20,358	61%
Sub-Total: MEDICAID RECOVERY	<u>\$ 25,000</u>	<u>\$ 33,200</u>	<u>\$ 12,842</u>	<u>\$ -</u>	<u>\$ 20,358</u>	<u>61%</u>
<b>TOTAL EDUCATION</b>	<u><u>\$ 42,774,698</u></u>	<u><u>\$ 43,071,411</u></u>	<u><u>\$ 42,570,638</u></u>	<u><u>\$ 296,532</u></u>	<u><u>\$ 204,241</u></u>	<u><u>0%</u></u>



## TOWN OF MILFORD MASSACHUSETTS

## SCHEDULE A-4

## EXPENDITURE BY DEPARTMENT

June 30, 2015

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
411 TOWN ENGINEER						
SALARIES & WAGES	\$ 91,446	\$ 91,446	\$ 91,445	\$ -	\$ 1	0%
COMMUNICATION: PRINTING	350	500	866	-	(366)	-73%
SUPPLIES: OFFICE	929	929	341	-	588	63%
OTH CHGS: IN-STATE TRAVEL	1,400	1,400	1,666	-	(266)	-19%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	450	300	456	-	(156)	-52%
REPL EQUIP: DATA PROCESSING	200	200	-	-	200	100%
Sub-Total: TOWN ENGINEER	\$ 94,775	\$ 94,775	\$ 94,774	\$ -	\$ 1	0%
421 HIGHWAY DEPARTMENT						
SALARIES & WAGES	\$ 898,864	\$ 898,864	\$ 838,901	\$ -	\$ 59,963	7%
SALARIES & WAGES, OVERTIME	38,811	38,811	31,739	-	7,072	18%
ENERGY: ELECTRIC	16,500	16,790	19,219	-	(2,429)	-14%
ENERGY: FUEL OIL	16,000	16,000	15,787	-	(3,219)	-20%
NON-ENERGY: WATER	2,800	2,800	2,910	-	(12,987)	-464%
REPAIR/MAINT: OFFICE EQUIPMENT	10,000	10,000	11,602	-	7,090	71%
COMMUNICATION: TELEPHONE	9,000	9,000	8,021	-	(2,602)	-29%
COMMUNICATION: POSTAGE	200	200	134	-	(7,821)	-3911%
COMMUNICATION: ADVERTISING	2,000	2,000	1,126	-	1,866	93%
SUPPLIES: OFFICE	2,899	2,899	2,173	-	726	25%
OTH CHGS: IN-STATE TRAVEL	888	1,788	476	-	1,312	73%
Sub-Total: HIGHWAY DEPARTMENT	\$ 997,962	\$ 999,152	\$ 932,088	\$ -	\$ 48,971	5%
422 HIGHWAY CONST. & MAINTAINENCE						
REPAIR/MAINT: VEHICLES/EQUIP	\$ 97,000	\$ 112,000	\$ 112,000	\$ -	\$ -	0%
REPAIR/MAINT: CATCH BASIN CLNG	79,000	79,000	90,768	-	(11,768)	-15%
REPAIR/MAINT: MARK/PAVE STREET	35,000	35,000	42,060	-	(7,060)	-20%
REPAIR/MAINT: GODFREY BROOK	12,000	12,000	7,525	-	4,475	37%
REP/MAINT: MAJOR STREET PROJECT	510,000	510,000	485,867	-	24,133	5%
SUPPLIES: GASOLINE	55,000	55,000	50,162	-	4,838	9%
SUPPLIES: SIGNS-STREET/SQUARE	6,325	6,325	2,667	-	3,658	58%
SUPPLIES: STREET MAINTENANCE	65,438	65,438	67,918	-	(2,480)	-4%
SUPPLIES: UNIFORMS/SHOES	13,000	13,000	13,655	-	(655)	-5%
CAP OUT: SIDEWALK CONSTRUCTION	35,000	20,000	2,790	-	17,210	86%
CAP OUT: DRAINAGE	12,000	12,000	18,384	-	(6,384)	-53%
ADDT EQUIP: HIGHWAY EQUIP	36,000	36,000	24,752	36,586	(25,338)	-70%
Sub-Total: HIGHWAY CONST. & MAIN	\$ 955,763	\$ 955,763	\$ 918,548	\$ 36,586	\$ 629	0%
423 SNOW & ICE REMOVAL						
SALARIES & WAGES, OVERTIME	\$ 90,000	\$ 90,000	\$ 267,964	\$ -	\$ (177,964)	-198%
REPAIR/MAINT: EQUIPMENT	55,000	55,000	105,014	-	(50,014)	-91%
OTH PROP: SNOW REMOVL CONTRCTS	150,000	150,000	599,369	-	(449,369)	-300%
SUPPLIES: GASOLINE	55,000	55,000	47,967	-	7,033	13%
SUPPLIES: SAND & SALT	150,000	150,000	300,065	-	(150,065)	-100%
Sub-Total: SNOW & ICE REMOVAL	\$ 500,000	\$ 500,000	\$ 1,320,379	\$ -	\$ (820,379)	-164%
424 STREET LIGHTING						
ENERGY: ELECTRIC	\$ 257,000	\$ 257,588	\$ 253,471	\$ -	\$ 4,117	2%
Sub-Total: STREET LIGHTING	\$ 257,000	\$ 257,588	\$ 253,471	\$ -	\$ 4,117	2%
425 ON-STREET PARKING						
SALARIES & WAGES	\$ 47,836	\$ 47,836	\$ 44,905	\$ -	\$ 2,931	6%
ENERGY: ELECTRIC/GAS	2,500	2,500	-	-	2,500	100%
REPAIR/MAINT: PARKING METERS	50	50	-	-	50	100%
REPAIR/MAINT: MARK/PAVE STREET	1,800	1,800	-	-	1,800	100%
OTH PROP: SNOW REMOVL CONTRCTS	50	50	-	-	50	100%
PROF/TECH: DATA PROCESSING	2,500	2,500	956	-	1,544	62%
COMMUNICATION: PRINTING	1,400	1,400	793	-	607	43%
COMMUNICATION: POSTAGE	1,100	1,100	-	-	1,100	100%
COMMUNICATION: LEGAL AD/NOTICE	1,000	1,000	733	-	267	27%
SUPPLIES: OFFICE	1,200	1,200	1,415	-	(215)	-18%
SUPPLIES: UNIFORMS	50	50	-	-	50	100%
OTH CHGS: INSURANCE	400	400	435	-	(35)	-9%
UNCLASSIFIED: MISCELLANEOUS	200	200	-	-	200	100%
REPL EQUIP: OFFICE/FURNITURE	100	100	-	-	100	100%
Sub-Total: ON-STREET PARKING	\$ 60,186	\$ 60,186	\$ 49,237	\$ -	\$ 10,949	18%

TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2015

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>431 WASTE COLLECTION</b>						
SALARIES & WAGES	\$ 61,040	\$ 61,040	\$ 47,987	\$ -	\$ 13,053	21%
ENERGY: WATER / ELECTRIC	1,000	1,000	1,216	-	(216)	-22%
OTH PROP: RUBBISH REMOVAL	1,667,565	1,667,565	1,643,585	-	23,980	1%
OTH PROP: METAL & APPLIANCES	12,500	12,500	8,346	-	4,154	33%
OTH PROP: CONSTRUCT/DEMOLITION	31,000	31,000	21,749	-	9,251	30%
OTH PROP: OTHER DISPOSALS	70,000	70,000	36,877	-	33,123	47%
COMMUNICATION: TELEPHONE	500	500	511	-	(11)	-2%
Sub-Total: WASTE COLLECTION	<u>\$ 1,843,605</u>	<u>\$ 1,843,605</u>	<u>\$ 1,760,271</u>	<u>\$ -</u>	<u>\$ 83,334</u>	<u>5%</u>
<b>491 CEMETERY DEPARTMENT</b>						
SALARIES & WAGES	\$ 91,798	\$ 92,110	\$ 92,109	\$ -	\$ 1	0%
OTH PCH SVC: INTERNMENTS	11,016	10,704	9,950	-	754	7%
SUPPLIES: GROUNDSKEEPING	10,200	10,200	10,868	-	(668)	-7%
Sub-Total: CEMETERY DEPARTMENT	<u>\$ 113,014</u>	<u>\$ 113,014</u>	<u>\$ 112,927</u>	<u>\$ -</u>	<u>\$ 87</u>	<u>0%</u>
<b>495 TREE WARDEN</b>						
SALARIES AND WAGES	\$ 6,492	\$ 6,492	\$ 6,411	\$ -	\$ 81	1%
REPAIR MAINT: STUMP REMOVAL	6,000	6,000	9,570	-	(3,570)	-60%
REPAIR MAINT: LIMB REMOVAL	48,945	48,945	45,136	-	3,809	8%
PROF/TECH: POLICE DETAILS	2,550	2,550	5,646	-	(3,096)	-121%
UNCLASSIFIED: MISCELLANEOUS	22,787	22,757	19,183	-	3,574	16%
Sub-Total: TREE WARDEN	<u>\$ 86,774</u>	<u>\$ 86,744</u>	<u>\$ 85,946</u>	<u>\$ -</u>	<u>\$ 798</u>	<u>1%</u>
<b>TOTAL PUBLIC WORKS &amp; FACILITIES</b>	<u><u>\$ 4,909,079</u></u>	<u><u>\$ 4,910,827</u></u>	<u><u>\$ 5,527,641</u></u>	<u><u>\$ 36,586</u></u>	<u><u>\$ (671,493)</u></u>	<u><u>-14%</u></u>
<b>510 HEALTH DEPARTMENT</b>						
SALARIES & WAGES	\$ 265,121	\$ 265,121	\$ 240,803	\$ -	\$ 24,318	9%
PROF/TECH: EDUCATIONAL SEMINAR	500	500	105	-	395	79%
PROF/TECH: CONSULTING	-	-	4,765	-	(4,765)	N/A
COMMUNICATION: ADVERTISING	2,000	2,000	460	-	1,540	77%
OTH PCH SVC: MOSQUITO CONTROL	2,300	2,300	452	-	1,848	80%
SUPPLIES: OFFICE	3,500	3,500	2,446	-	1,054	30%
SUPPLIES: BOOKS	150	150	-	-	150	100%
OTH CHGS: IN-STATE TRAVEL	4,800	4,800	4,714	-	86	2%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	590	590	894	-	(304)	-52%
Sub-Total: HEALTH DEPARTMENT	<u>\$ 278,961</u>	<u>\$ 278,961</u>	<u>\$ 254,639</u>	<u>\$ -</u>	<u>\$ 24,322</u>	<u>9%</u>
<b>522 VISITING NURSES ASSOCIATION</b>						
PROF/TECH: MEDICAL/DENTAL	\$ 67,090	\$ 67,090	\$ 43,750	\$ -	\$ 23,340	35%
Sub-Total: VISITING NURSES ASSOCIATION	<u>\$ 67,090</u>	<u>\$ 67,090</u>	<u>\$ 43,750</u>	<u>\$ -</u>	<u>\$ 23,340</u>	<u>35%</u>
<b>524 DENTAL CLINIC</b>						
SALARIES & WAGES	\$ 7,130	\$ 7,130	\$ 6,985	\$ -	\$ 145	2%
SUPPLIES: MEDICAL	210	210	200	-	10	5%
Sub-Total: DENTAL CLINIC	<u>\$ 7,340</u>	<u>\$ 7,340</u>	<u>\$ 7,185</u>	<u>\$ -</u>	<u>\$ 155</u>	<u>2%</u>
<b>528 INSPECTOR OF ANIMALS</b>						
SALARIES & WAGES	\$ 2,397	\$ 2,397	\$ 2,397	\$ -	\$ -	0%
UNCLASSIFIED: MISCELLANEOUS	531	531	-	-	531	100%
Sub-Total: INSPECTOR OF ANIMALS	<u>\$ 2,928</u>	<u>\$ 2,928</u>	<u>\$ 2,397</u>	<u>\$ -</u>	<u>\$ 531</u>	<u>18%</u>
<b>541 COUNCIL ON AGING</b>						
REPAIR/MAINT: VEHICLES	\$ 47,940	\$ 47,940	\$ 46,890	\$ 3,918	\$ (2,868)	-6%
COMMUNICATION: TELEPHONE	2,550	2,550	1,764	-	786	31%
SUPPLIES: OFFICE	2,244	2,244	2,092	-	152	7%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	715	715	102	-	613	86%
UNCLASSIFIED: MISCELLANEOUS	100	100	-	-	100	100%
UNCLASSIFIED: ACTIVITY EXPENSE	4,640	4,640	3,424	-	1,216	26%
Sub-Total: COUNCIL ON AGING	<u>\$ 58,189</u>	<u>\$ 58,189</u>	<u>\$ 54,272</u>	<u>\$ 3,918</u>	<u>\$ (1)</u>	<u>0%</u>
<b>542 YOUTH SERVICES</b>						
SALARIES & WAGES	\$ 58,256	\$ 58,256	\$ 57,714	\$ -	\$ 542	1%
Sub-Total: YOUTH SERVICES	<u>\$ 58,256</u>	<u>\$ 58,256</u>	<u>\$ 57,714</u>	<u>\$ -</u>	<u>\$ 542</u>	<u>1%</u>

**TOWN OF MILFORD MASSACHUSETTS**  
**EXPENDITURE BY DEPARTMENT**  
**June 30, 2015**

**SCHEDULE A-4**

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
<b>543 VETERANS SERVICES</b>						
SALARIES & WAGES	\$ 32,922	\$ 32,922	\$ 32,918	\$ -	\$ 4	0%
PROF/TECH: MEMORIAL ENGRAVINGS	500	500	414	-	86	17%
COMMUNICATION: PRINTING	100	100	-	-	100	100%
SUPPLIES: OFFICE/PARADE	2,000	2,000	2,006	-	(6)	0%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	400	400	(60)	-	460	115%
OTH CHGS: FLAGS	3,600	3,600	3,660	-	(60)	-2%
OTH CHGS: ORDINARY BENEFITS	206,400	206,400	219,102	-	(12,702)	-6%
OTH CHGS: FUEL	58,800	58,800	47,582	-	11,218	19%
OTH CHGS: DOCTOR	4,500	4,500	2,168	-	2,332	52%
OTH CHGS: MEDICATION	8,400	8,400	8,922	-	(522)	-6%
OTH CHGS: HOSPITAL	1,000	1,000	3,805	-	(2,805)	-281%
OTH CHGS: DENTAL	1,300	1,300	2,107	-	(807)	-62%
OTH CHGS: MISC BENEFITS	60,000	60,000	54,108	335	5,557	9%
OTH CHGS: INVESTIGATIONS	1,200	1,200	1,035	-	165	14%
REPL EQUIP: OFFICE/FURNITURE	1,000	1,000	1,279	-	(279)	-28%
Sub-Total: VETERANS SERVICES	<u>\$ 382,122</u>	<u>\$ 382,122</u>	<u>\$ 379,046</u>	<u>\$ 335</u>	<u>\$ 2,741</u>	<u>1%</u>
<b>549 COMMISSION ON DISABILITY</b>						
UNCLASSIFIED: MISCELLANEOUS	\$ 1,130	\$ 1,130	\$ -	\$ 927	\$ 203	18%
Sub-Total: COMMISSION ON DISABILITY	<u>\$ 1,130</u>	<u>\$ 1,130</u>	<u>\$ -</u>	<u>\$ 927</u>	<u>\$ 203</u>	<u>18%</u>
<b>TOTAL HUMAN SERVICES</b>	<u><b>\$ 856,016</b></u>	<u><b>\$ 856,016</b></u>	<u><b>\$ 799,003</b></u>	<u><b>\$ 5,180</b></u>	<u><b>\$ 51,833</b></u>	<u><b>6%</b></u>
<b>610 LIBRARY</b>						
SALARIES & WAGES	\$ 914,582	\$ 914,582	\$ 909,287	\$ -	\$ 5,295	1%
SALARIES & WAGES, OVERTIME	300	300	1,098	-	(798)	-266%
OTH PER SVC: UNIFORM ALLOWANCE	400	400	400	-	-	0%
ENERGY: ELECTRIC	28,000	28,000	28,181	-	(181)	-1%
ENERGY: GAS HEATING	17,000	17,000	14,759	-	2,241	13%
NON-ENERGY: WATER	2,500	2,500	1,840	-	660	26%
REPAIR/MAINT: BUILDING/GROUNDS	7,500	16,955	16,955	-	-	0%
REPAIR/MAINT: OFFICE EQUIPMENT	7,500	8,635	13,369	-	(4,734)	-55%
RENT/LEASE: COMPUTER SERVICES	45,000	45,000	42,633	-	2,367	5%
COMMUNICATION: TELEPHONE	2,200	2,200	2,479	-	(279)	-13%
COMMUNICATION: POSTAGE	900	900	543	-	357	40%
SUPPLIES: OFFICE	2,000	2,000	2,040	-	(40)	-2%
SUPPLIES: PROCESSING	5,000	5,000	4,079	-	921	18%
SUPPLIES: DATABASE	9,000	9,000	8,788	-	212	2%
SUPPLIES: COMPUTER	4,000	4,000	3,952	-	48	1%
SUPPLIES: CUSTODIAL/CLEANING	4,200	4,200	3,997	-	248	6%
SUPPLIES: BOOKS	61,000	61,000	63,940	-	57,003	93%
SUPPLIES: AUDIO VISUAL/SFTWARE	18,000	18,000	17,530	-	(45,940)	-255%
SUPPLIES: PERIODICALS	8,500	8,500	9,440	-	(9,030)	-106%
SUPPLIES: PROGRAM SUPPLIES	1,500	1,500	1,875	-	(7,940)	-529%
OTH CHGS: IN-STATE TRAVEL	1,200	1,200	1,639	-	(675)	-56%
OTH CHGS: DUES/SUBSCRIPTN/MTGS	600	600	1,219	-	(1,039)	-173%
ADDT EQUIP: OFFICE/FURNITURE	5,200	5,200	3,032	-	3,981	77%
REPL EQUIP: DATA PROCESSING	900	900	-	-	(2,132)	-237%
Sub-Total: LIBRARY	<u>\$ 1,146,982</u>	<u>\$ 1,157,572</u>	<u>\$ 1,153,075</u>	<u>\$ -</u>	<u>\$ 545</u>	<u>0%</u>
<b>650 PARKS</b>						
SALARIES & WAGES	\$ 440,614	\$ 427,614	\$ 422,584	\$ -	\$ 5,030	1%
SALARIES & WAGES: BIKE TRAIL	11,550	11,550	11,098	-	452	4%
ENERGY: ELECTRIC	11,145	11,145	9,083	-	2,062	19%
NON-ENERGY: WATER	23,889	36,889	39,857	-	(2,968)	-8%
REPAIR/MAINT: ATHLETIC FIELD	4,154	4,154	3,155	-	999	24%
REPAIR/MAINT: POOL	8,780	8,780	8,442	-	338	4%
REPAIR/MAINT: OFFICE EQUIPMENT	32,257	32,257	29,582	-	2,675	8%
REPAIR/MAINT: LIGHTS/ATHLT FLD	1,159	1,159	-	-	1,159	100%
OTH PROP: LANDFILL CAP MONITOR	24,171	24,171	25,962	-	(1,791)	-7%
COMMUNICATION: TELEPHONE	1,136	1,136	1,544	-	(408)	-36%
SUPPLIES: GROUNDSKEEPING	26,153	26,153	20,413	-	5,740	22%
SUPPLIES: GASOLINE	17,167	17,167	12,689	-	4,478	26%
SUPPLIES: OTHER	12,662	12,662	15,196	-	(2,534)	-20%
SUPPLIES: CHEMICALS	6,663	6,663	15,904	-	(9,241)	-139%
UNCLASSIFIED: MISCELLANEOUS	11,116	11,116	9,152	4,500	(2,536)	-23%
MISC EXPENSE: BIKE TRAIL	7,727	8,562	5,610	-	2,952	34%
REPL EQUIP: PARK & REC	8,562	7,727	6,556	-	1,171	15%
Sub-Total: PARKS	<u>\$ 648,905</u>	<u>\$ 648,905</u>	<u>\$ 636,827</u>	<u>\$ 4,500</u>	<u>\$ 7,578</u>	<u>1%</u>



TOWN OF MILFORD MASSACHUSETTS  
EXPENDITURE BY DEPARTMENT  
June 30, 2015

SCHEDULE A-4

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
691 HISTORICAL COMMISSION						
UNCLASSIFIED: MISCELLANEOUS	\$ 2,352	\$ 2,423	\$ 1,884	\$ 350	\$ 189	8%
Sub-Total: HISTORICAL COMMISSION	\$ 2,352	\$ 2,423	\$ 1,884	\$ 350	\$ 189	8%
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b>\$ 1,798,239</b>	<b>\$ 1,808,900</b>	<b>\$ 1,791,786</b>	<b>\$ 4,850</b>	<b>\$ 8,312</b>	<b>0%</b>
710 MATURING DEBT						
DBT PRN:A28 6/93 POL STA RENOV	\$ 217,560	\$ 217,560	\$ 217,560	\$ -	\$ -	0%
DBT PRN:A41 5/97GODFREY/OBRIEN	69,000	69,000	69,000	-	-	0%
DBT PRN:A14 10/00MEMORIAL HALL	85,000	85,000	85,000	-	-	0%
DBT PRN:A24 10/00SPRUCE ST FIR	185,000	185,000	185,000	-	-	0%
DBT PRN:A23 5/02 CONSIGLI LAND	65,000	65,000	65,000	-	-	0%
DBT PRN:A23 5/01 SENIOR CENTER	140,000	140,000	140,000	-	-	0%
DBT PRN: A1 1/03 MSE REPAIRS	20,000	20,000	20,000	-	-	0%
DBT PRN: A16 5/02 MHS ROOF	55,000	55,000	55,000	-	-	0%
DBT PRN: A14 2/06 CUERONI PROP	150,000	150,000	150,000	-	-	0%
DBT PRN: A1 MEM & BRK RENOV	345,000	345,000	345,000	-	-	0%
DBT PRN:A2'05+A23'06 GER AUTH	90,000	90,000	90,000	-	-	0%
DBT PRN:A1'03 BRK 2%(S SCH) #2	120,809	120,809	120,809	-	-	0%
DBT PRN:A16 10/05 LIBRARY RNOV	85,000	85,000	85,000	-	-	0%
DBT PRN:A1 1/03 MHS(S SCH PRJ)	110,000	110,000	110,000	-	-	0%
DBT PRN:A1 1/03 WDL(S SCH PRJ)	33,000	33,000	33,000	-	-	0%
DBT PRN: MHS ROADS/PARKING LOT	105,000	105,000	105,000	-	-	0%
DBT PRN: STACY ROOF/WINDOWS	65,000	65,000	65,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#2	15,000	15,000	15,000	-	-	0%
DBT PRN: GER AUTH EXPAN/RENV#3	20,000	20,000	20,000	-	-	0%
DBT PRN: ATHLETIC COMPLEX	135,000	135,000	135,000	-	-	0%
sub-Total: MATURING DEBT	\$ 2,110,369	\$ 2,110,369	\$ 2,110,369	\$ -	\$ -	0%
751 INTEREST-LONG TERM						
DBT INT:A28 6/93 POL STA RENOV	\$ 6,649	\$ 6,649	\$ 6,649	\$ -	\$ -	0%
DBT INT:A41 5/97GODFREY/OBRIEN	7,940	7,940	7,940	-	-	0%
DBT INT:A14 10/00MEMORIAL HALL	13,180	13,180	13,180	-	-	0%
DBT INT:A24 10/00SPRUCE ST FIR	30,160	30,160	30,160	-	-	0%
DBT INT:A23 5/02 CONSIGLI LAND	10,080	10,080	10,080	-	-	0%
DBT INT:A23 5/01 SENIOR CENTER	24,600	24,600	24,600	-	-	0%
DBT INT: A1 1/03 MSE REPAIRS	9,116	9,116	9,116	-	-	0%
DBT INT: A16 5/02 MHS ROOF	26,566	26,566	26,566	-	-	0%
DBT INT: A14 2/06 CUERONI PROP	74,813	74,813	74,813	-	-	0%
DBT INT: A1 1/03 MEM&BRK RENOV	204,125	204,125	204,125	-	-	0%
DBT INT:A2'05+A23'06 GER AUTH	317,038	317,038	317,038	-	-	0%
DBT INT:A1'03 BRK 2% (S SCH)#2	33,826	33,826	33,826	-	-	0%
DBT INT:A16 10/05 LIBRARY RNOV	36,848	36,848	36,848	-	-	0%
DBT INT:A1 1/03 MHS(S SCH PRJ)	56,265	56,265	56,265	-	-	0%
DBT INT:A1 1/03 WDL(S SCH PRJ)	16,530	16,530	16,530	-	-	0%
DBT INT: MHS ROADS/PARKING LOT	66,281	66,281	66,281	-	-	0%
DBT INT: STACY ROOF/WINDOWS	32,813	32,813	32,813	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#2	7,325	7,325	7,325	-	-	0%
DBT INT: GER AUTH EXPAN/RENV#3	5,565	5,565	5,365	-	200	4%
DBT INT: A15:10/10 - ATHLETIC	46,605	46,605	45,255	-	1,350	3%
Sub-Total: INTEREST-LONG TERM	\$ 1,026,325	\$ 1,026,325	\$ 1,024,775	\$ -	\$ 1,550	0%
752 INTEREST-SHORT TERM						
S/T INT: BOND ANTICIPATN NOTES	\$ 100,000	\$ 100,000	\$ 82,604	\$ -	\$ 17,396	17%
S/T INT: ABATEMENT INTEREST	14,000	14,000	-	-	14,000	100%
S/T INT: GRNT ANTICIPATN NOTES	6,000	6,000	397	-	5,603	93%
Sub-Total: INTEREST-SHORT TERM	\$ 120,000	\$ 120,000	\$ 83,001	\$ -	\$ 36,999	31%
<b>TOTAL DEBT SERVICES</b>	<b>\$ 3,256,694</b>	<b>\$ 3,256,694</b>	<b>\$ 3,218,145</b>	<b>\$ -</b>	<b>\$ 38,549</b>	<b>1%</b>

## TOWN OF MILFORD MASSACHUSETTS

## SCHEDULE A-4

## EXPENDITURE BY DEPARTMENT

June 30, 2015

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	EXPENDED Y-T-D	ENCUMBERED	REMAINING AMOUNT	% REM.
911 RETIREMENT & PENSION CONTRIB.						
FRINGE: RETIREMENT FUND	\$ 3,776,247	\$ 3,776,247	\$ 3,776,246	\$ -	\$ 1	0%
FRINGE: NON-CONTRIB PENSIONS	43,025	43,025	39,198	-	3,827	9%
Sub-Total: RETIREMENT & PENSION CONTRIB.	<u>\$ 3,819,272</u>	<u>\$ 3,819,272</u>	<u>\$ 3,815,444</u>	<u>\$ -</u>	<u>\$ 3,828</u>	<u>0%</u>
912 WORKER'S COMPENSATION						
FRINGE: WORKER'S COMPENSATION	\$ 425,000	\$ 425,000	\$ 403,085	\$ -	\$ 21,915	5%
Sub-Total: WORKER'S COMPENSATION	<u>\$ 425,000</u>	<u>\$ 425,000</u>	<u>\$ 403,085</u>	<u>\$ -</u>	<u>\$ 21,915</u>	<u>5%</u>
913 UNEMPLOYMENT COMPENSATION						
FRINGE: UNEMPLOYMENT INS-TOWN	\$ 35,000	\$ 35,000	\$ 12,520	\$ -	\$ 22,480	64%
FRINGE: UNEMPLOYMNT INS-SCHOOL	165,000	165,000	18,454	-	146,546	89%
Sub-Total: UNEMPLOYMENT COMPENSATION	<u>\$ 200,000</u>	<u>\$ 200,000</u>	<u>\$ 30,974</u>	<u>\$ -</u>	<u>\$ 169,026</u>	<u>85%</u>
914 EMPLOYEE HEALTH INSURANCE						
FRINGE: HEALTH INSURANCE	\$ 10,311,071	\$ 10,311,071	\$ 7,506,759	\$ -	\$ 2,804,312	27%
OPEB APPROPRIATION	600,000	600,000	600,000	-	-	0%
FRINGE: MEDICARE	715,850	715,850	661,702	-	54,148	8%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 11,626,921</u>	<u>\$ 11,626,921</u>	<u>\$ 8,768,461</u>	<u>\$ -</u>	<u>\$ 2,858,460</u>	<u>25%</u>
<b>TOTAL EMPLOYEE BENEFITS</b>	<u><b>\$ 16,071,193</b></u>	<u><b>\$ 16,071,193</b></u>	<u><b>\$ 13,017,964</b></u>	<u><b>\$ -</b></u>	<u><b>\$ 3,053,229</b></u>	<u><b>19%</b></u>
SUMMARY TOTALS:						
GENERAL GOVERNMENT	\$ 3,682,010	\$ 3,757,413	\$ 3,370,778	\$ 48,904	\$ 336,661	9%
PUBLIC SAFETY	10,051,877	10,058,172	9,966,883	898	90,391	1%
EDUCATION	42,774,698	43,071,411	42,570,638	296,532	204,241	0%
PUBLIC WORKS & FACILITIES	4,909,079	4,910,827	5,527,641	36,586	(671,493)	-14%
TOTAL HUMAN SERVICES	856,016	856,016	799,003	5,180	51,833	6%
CULTURAL & RECREATION	1,798,239	1,808,900	1,791,786	4,850	8,312	0%
DEBT SERVICES	3,256,694	3,256,694	3,218,145	-	38,549	1%
EMPLOYEE BENEFITS	<u>16,071,193</u>	<u>16,071,193</u>	<u>13,017,964</u>	<u>-</u>	<u>3,053,229</u>	<u>19%</u>
<b>SUB TOTAL</b>	<u><b>\$ 83,399,806</b></u>	<u><b>\$ 83,790,626</b></u>	<u><b>\$ 80,262,838</b></u>	<u><b>\$ 392,950</b></u>	<u><b>\$ 3,111,723</b></u>	<u><b>4%</b></u>
Less Expenses Reported as Transfers Out on Schedule A-2:						
General Government - Department 194			86,800			
Public Works & Facilities - Department 425			(400)			
Employee Benefits - Department 914			(600,000)			
<b>GRAND TOTAL</b>	<u><b>\$ 83,399,806</b></u>	<u><b>\$ 83,790,626</b></u>	<u><b>\$ 79,749,238</b></u>	<u><b>\$ 392,950</b></u>	<u><b>\$ 3,111,723</b></u>	<u><b>4%</b></u>

**TOWN OF MILFORD MASSACHUSETTS**  
**REPORT OF GENERAL FUND ARTICLES**  
June 30, 2015

Schedule A-5

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
<b>122 SELECTMEN</b>				
A7:GDFRY BRK CHAIN FENCE 10/09	\$ 2,500	\$ -	\$ 2,500	100%
A30/30/24/22/9:GodfryBrk10/07-10/10	390,247	176,984	213,263	55%
A45:RT 16 TRAFFIC IMPROV 10/04	13,345	-	13,345	100%
A27:ALT RTE STDY-CONSULT 10/05	10,500	-	10,500	100%
A(5)31,18:UprChasCleanUp5/07Tru5/12	40,045	10,974	29,071	73%
A26: Rt 16 Traffic Improv 05/11	28,567	6,200	22,367	78%
A:21 PLAN/RENOV ATHL FLD 10/06	1,188	1,188	-	0%
A1: JULY 413 FIREWORKS 10/13	18,000	18,000	-	0%
A1: JULY 4 14 FIREWORKS 10/14	18,000	-	18,000	100%
A7: Concession Stand 10/11	150,000	116,299	33,701	22%
A15: Ramp Draper Park 10/11	10,801	-	10,801	100%
A27: Acquir Land Parcels 5/12	6,300	-	6,300	100%
A17: Replace Windows TH 10/12	144,637	134,323	10,314	7%
A24: Replace Roof/Police Dept 10/12	27,184	-	27,184	100%
A18: MYC-Architect / Engineer 5/13	40,729	40,729	-	0%
A9: Replace Phone System 10/13 14	276	236	40	14%
A16: Consult Water Comp 10/13 14	104,306	2,030	102,276	98%
A22: GIS Project 5/14	15,000	15,000	-	0%
A26: Demo 11 Temple St 5/14	30,000	9,175	20,825	69%
A28: Flashing Beacon 5/14	23,000	19,635	3,365	15%
A4: Upper TH Audio System 10/14	50,000	37,477	12,523	25%
A11: Louisa Lake Dam Inspection 10/14	100,000	6,415	93,585	94%
A13: Sr. Center 2nd Floor 10/14	75,000	118	74,882	100%
A16: Godfrey Brk Land Takings 10/14	20,000	-	20,000	100%
A17: MSE Assessment Study 10/14	40,000	-	40,000	100%
A21: Replace TH Heating Units 10/14	136,000	123,020	12,980	10%
A22,27: TH Gutters 10/14-15	299,000	10,626	288,374	96%
A2: State & Fed Grant Applications 5/15	36,598	-	36,598	100%
Sub- Total: SELECTMEN	<u>\$ 1,831,223</u>	<u>\$ 728,429</u>	<u>\$ 1,102,794</u>	<u>60%</u>
<b>132 FINANCE COMMITTEE</b>				
A31: Tablets 5/14	\$ 12,000	\$ -	\$ 12,000	100%
Sub-Total: FINANCE COMMITTEE	<u>\$ 12,000</u>	<u>\$ -</u>	<u>\$ 12,000</u>	<u>100%</u>
<b>152 PERSONNEL BOARD</b>				
A5: Classificatin & Comp Study 10/13 14	\$ 400	\$ 400	\$ -	0%
Sub-Total: PERSONNEL BOARD	<u>\$ 400</u>	<u>\$ 400</u>	<u>\$ -</u>	<u>0%</u>
<b>155 INFORMATION TECHNOLOGY</b>				
A23: Information Tech 10/13 FY14	\$ 24,946	\$ 14,382	\$ 10,564	42%
Sub-Total: INFORMATION TECHNOLOGY	<u>\$ 24,946</u>	<u>\$ 14,382</u>	<u>\$ 10,564</u>	<u>42%</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<u><u>\$ 1,868,569</u></u>	<u><u>\$ 743,211</u></u>	<u><u>\$ 1,125,358</u></u>	<u><u>60%</u></u>



**TOWN OF MILFORD MASSACHUSETTS**  
**REPORT OF GENERAL FUND ARTICLES**  
June 30, 2015

Schedule A-5

<b>DEPARTMENT DESCRIPTION</b>	<b>BUDGET</b>	<b>EXPENDED Y-T-D</b>	<b>REMAINING AMOUNT</b>	<b>% REM.</b>
<b>210 POLICE DEPARTMENT</b>				
A20: Replace Computers 10/13 14	\$ 29,227	\$ 24,366	\$ 4,861	17%
Sub-Total: POLICE DEPARTMENT	\$ 29,227	\$ 24,366	\$ 4,861	17%
<b>220 FIRE DEPARTMENT</b>				
A12,32: Fuel Pumps/Birch St 10/11-5/12	\$ 2,316	\$ 2,316	\$ -	0%
A13: Breathing Air Compressor 10/13 14	8,000	4,759	3,241	41%
A14: Purchase Brush Truck 10/13 14	344,925	5,100	339,825	99%
A29: Station Upgrades 10/14	53,474	6,573	46,901	88%
A31: Replace Dispatch Radio 10/14	15,000	14,803	197	1%
A25: Repair Training Building 05/15	21,925	2,800	19,125	87%
Sub-Total: FIRE DEPARTMENT	\$ 445,640	\$ 36,351	\$ 409,289	92%
<b>TOTAL PUBLIC SAFTEY</b>	<b>\$ 474,867</b>	<b>\$ 60,717</b>	<b>\$ 414,150</b>	<b>87%</b>
<b>421 HIGHWAY DEPARTMENT</b>				
A11/26/30:StrmWtrCmply10/08-5/12	\$ 125,064	\$ 112,444	\$ 12,620	10%
A17: Charles River Project, Phase 2 10/10	2,038	-	2,038	100%
A18: Purch Street Sweeper 10/13 FY14	15,615	9,828	5,787	37%
A28: HWY Project 05/12	1,267	-	1,267	100%
A41: Replace HWY Truck 5/13	840	840	-	0%
A:4 Consulting Resurface RT16 10/13	61,471	61,471	-	0%
A3: MS4 Storm Water Permit 10/14	20,000	-	20,000	100%
A9: New Generator 10/14	30,000	-	30,000	100%
A19: Purchase Plow Truck 10/14	190,000	6,764	183,236	96%
Sub-Total: HIGHWAY DEPARTMENT	\$ 446,295	\$ 191,347	\$ 254,948	57%
<b>431 WASTE COLLECTION</b>				
A8: UPGRADE XFER STA 10/04	\$ 14,177	\$ -	\$ 14,177	100%
A13: REP/IMP XFR STATION 2/06	4,750	-	4,750	100%
Sub-Total: WASTE COLLECTION	\$ 18,927	\$ -	\$ 18,927	100%
<b>491 CEMETERY DEPARTMENT</b>				
A36: Ver Grov; Purchase Lots 5/11	\$ 377	\$ -	\$ 377	100%
Sub-Total: CEMETERY DEPARTMENT	\$ 377	\$ -	\$ 377	100%
<b>TOTAL PUBLIC WORKS &amp; FACILITIES</b>	<b>\$ 465,599</b>	<b>\$ 191,347</b>	<b>\$ 274,252</b>	<b>59%</b>
<b>510 HEALTH DEPARTMENT</b>				
A23: Purchase New Truck 10/12	\$ 25,000	\$ 24,995	\$ 5	0%
Sub-Total: HEALTH DEPARTMENT	\$ 25,000	\$ 24,995	\$ 5	0%
<b>542 YOUTH CENTER</b>				
A26: MYC Supplemental Budget 10/14	\$ 25,000	\$ 25,000	\$ -	0%
Sub-Total: YOUTH CENTER	\$ 25,000	\$ 25,000	\$ -	0%
<b>TOTAL HUMAN SERVICES</b>	<b>\$ 50,000</b>	<b>\$ 49,995</b>	<b>\$ 5</b>	<b>0%</b>

**TOWN OF MILFORD MASSACHUSETTS**  
**REPORT OF GENERAL FUND ARTICLES**  
June 30, 2015

Schedule A-5

DEPARTMENT DESCRIPTION	BUDGET	EXPENDED Y-T-D	REMAINING AMOUNT	% REM.
<u>610 LIBRARY</u>				
A6: Replace Roof 10/13 14	\$ 325,430	\$ 239,294	\$ 86,136	26%
A20: Upgrade Electrical Grid 10/14	20,000	15,997	4,003	20%
A20: New Computers 10/14	15,000	-	15,000	100%
Sub-Total: LIBRARY	<u>\$ 360,430</u>	<u>\$ 255,291</u>	<u>\$ 105,139</u>	<u>29%</u>
<u>650 PARKS</u>				
A35: Fino Field Well 05/11	\$ 35,000	\$ -	\$ 35,000	100%
A32:REPL FENCE-MHS SFTBAL 6/04	2,022	-	2,022	100%
A24: Muni Pool Repair	9,710	4,599	5,111	53%
A6: Tractor Mower 10/12	6,520	-	6,520	100%
A26 Maintenance - Upper Charles Trail 10/12	9,232	166	9,066	98%
A30: Plains Park - Environmental Issues 10/12	101,831	93,928	7,903	8%
A11: Dump Truck 10/13 14	44,000	36,625	7,375	17%
A5: Purchase New Tractor 10/14	18,000	17,839	161	1%
A12: N. Purchase Cemt. Tree Work 10/14	2,550	-	2,550	100%
Sub-Total: PARKS	<u>\$ 228,865</u>	<u>\$ 153,157</u>	<u>\$ 75,708</u>	<u>33%</u>
<b>TOTAL CULTURAL &amp; RECREATION</b>	<u><b>\$ 589,295</b></u>	<u><b>\$ 408,448</b></u>	<u><b>\$ 180,847</b></u>	<u><b>31%</b></u>
<u>914 EMPLOYEE HEALTH INSURANCE</u>				
A12: EE Mitigation/Health Insurance 10/12	\$ 50,619	\$ 15,855	\$ 34,764	69%
Sub-Total: EMPLOYEE HEALTH INSURANCE	<u>\$ 50,619</u>	<u>\$ 15,855</u>	<u>\$ 34,764</u>	<u>69%</u>
<b>TOTAL EMPLOYEE BENEFITS</b>	<u><b>\$ 50,619</b></u>	<u><b>\$ 15,855</b></u>	<u><b>\$ 34,764</b></u>	<u><b>69%</b></u>
<b>TOTAL GENERAL FUND ARTICLES</b>	<u><b>\$ 3,498,949</b></u>	<u><b>\$ 1,469,573</b></u>	<u><b>\$ 2,029,376</b></u>	<u><b>58%</b></u>
<u>300 SCHOOL DEPT</u>				
A19,21,13: Student Act Fund Vending 6/10-5/12	\$ 13,390	\$ 4,493	\$ 8,897	66%
A7: Walnut St Parking Lot 10/10	5,130	-	5,130	100%
Sub-Total: School Dept	<u>\$ 18,520</u>	<u>\$ 4,493</u>	<u>\$ 14,027</u>	<u>76%</u>
<b>TOTAL ARTICLES</b>	<u><b>\$ 3,517,469</b></u>	<u><b>\$ 1,474,066</b></u>	<u><b>\$ 2,043,403</b></u>	<u><b>58%</b></u>
<b>TOTAL ARTICLES CLOSED AT 05/18/2015 ANNUAL TOWN MEETING</b>			<u><b>\$ 9,132</b></u>	
<b>TOTAL ARTICLES ENCUMBERED TO FISCAL YEAR 2016</b>			<u><b>\$ 1,850,739</b></u>	

**TOWN OF MILFORD MASSACHUSETTS  
ASSESSMENTS  
AS OF JUNE 30, 2015**

**SCHEDULE A-6**

<b>ASSESSMENTS</b>	<b>ASSESSMENTS BUDGETED FISCAL 2015</b>	<b>EXPENDED AS OF June 30, 2015</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>
Special Education Ch 71B, S10-12, D2	\$ 15,187	\$ 28,631	\$ (13,444)
School Choice Assessment	\$ 835,855	\$ 1,046,535	\$ (210,680)
Mosquito Control / B3	\$ 45,238	\$ 47,705	\$ (2,467)
Air Pollution / B4	\$ 7,687	\$ 7,650	\$ 37
Metro Area Planning Council / B5	\$ 9,041	\$ 14,092	\$ (5,051)
RMV Non-renewal Surcharge / B7	\$ 35,520	\$ 33,036	\$ 2,484
Charter School Sending Tuition	\$ 29,090	\$ 66,625	\$ (37,535)
<b>Total Assessments</b>	<b>\$ 977,618</b>	<b>\$ 1,244,274</b>	<b>\$ (266,656)</b>

**SUMMARY OF GENERAL FUND EXPENDITURES:**

	<b>ADJUSTED BUDGET FY2015</b>	<b>EXPENDED (Excl. Encumb.) AS OF June 30, 2015</b>	<b>FAVORABLE OR (UNFAVORABLE)</b>
General Fund Expenses (Sched A-4)	\$ -	\$ -	\$ -
General Fund Articles (Sched A-5)	\$ 4,920,229	\$ 2,541,928	\$ 2,378,301
General Fund Assessments (Sched A-6)	\$ 977,618	\$ 1,244,274	\$ (266,656)
<b>Total G/F Expenditures (Excl. Transfers)</b>	<b>\$ 5,897,847</b>	<b>\$ 3,786,202</b>	<b>\$ 2,111,645</b>
General Fund Transfers Out (Sched A-2)	\$ 3,283,254	\$ 3,283,254	\$ -
<b>Total General Fund Expenditures</b>	<b>\$ 9,181,101</b>	<b>\$ 7,069,456</b>	<b>\$ 2,111,645</b>



**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET  
JUNE 30, 2015  
ALL SPECIAL REVENUE FUNDS**

Schedule B-1

	SCHOOL LUNCH 22	HIGHWAY IMPRVMT 23/2530	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
<b>ASSETS</b>							
Unrestricted Checking	\$ 84,195	\$ (179,339)	\$ 3,018,972	\$ 17,589	\$ 609,137	\$ 21,559	\$ 3,572,113
Due from the Commonwealth	-	704,594	-	-	-	-	704,594
Due from Vendors	-	-	93,688	-	-	-	93,688
Amts to be Prov for Pay of Note	-	-	-	-	-	-	-
<b>Total Assets</b>	<b>\$ 84,195</b>	<b>\$ 525,255</b>	<b>\$ 3,112,660</b>	<b>\$ 17,589</b>	<b>\$ 609,137</b>	<b>\$ 21,559</b>	<b>\$ 4,370,395</b>
<b>LIABILITIES</b>							
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deferred Revenue	-	704,594	93,688	-	-	-	798,282
Notes Payable	-	-	-	-	-	-	-
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ 704,594</b>	<b>\$ 93,688</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 798,282</b>
<b>FUND BALANCES</b>							
Unreserved Fund Balance	\$ 84,195	\$ (179,339)	\$ 3,018,972	\$ 17,589	\$ 609,137	\$ 21,559	\$ 3,572,113
<b>Total Fund Balances</b>	<b>\$ 84,195</b>	<b>\$ (179,339)</b>	<b>\$ 3,018,972</b>	<b>\$ 17,589</b>	<b>\$ 609,137</b>	<b>\$ 21,559</b>	<b>\$ 3,572,113</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 84,195</b>	<b>\$ 525,255</b>	<b>\$ 3,112,660</b>	<b>\$ 17,589</b>	<b>\$ 609,137</b>	<b>\$ 21,559</b>	<b>\$ 4,370,395</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES**  
**ALL SPECIAL REVENUE FUNDS**  
**JUNE 30, 2015**

Schedule B-2

	SCHOOL LUNCH 22	HIGHWAY IMPROVEMENT 23/2530	REVOLVING ACCOUNTS 24	STATE & FEDERAL GRANTS 25	SPECIAL REVENUE 26	SMALL CITIES 27	TOTALS MEMO ONLY
<b>REVENUES</b>							
Departmental	\$ 799,270	\$ -	\$ 2,607,692	\$ -	\$ -	\$ -	\$ 3,406,962
Federal Receipts	762,021	-	-	1,780,477	-	21,464	2,563,962
State Receipts	25,575	1,236,542	1,973,249	716,899	-	-	3,952,265
Earnings on Investment	2,196	-	-	132	-	3	2,331
Gifts-Donations	-	-	-	-	803,359	-	803,359
<b>Total Revenues</b>	<b>\$ 1,589,062</b>	<b>\$ 1,236,542</b>	<b>\$ 4,580,941</b>	<b>\$ 2,497,508</b>	<b>\$ 803,359</b>	<b>\$ 21,467</b>	<b>\$ 10,728,879</b>
<b>EXPENDITURES</b>							
General Government	\$ -	\$ -	\$ 5,973	\$ 8,878	\$ 431,719	\$ 9,577	\$ 456,147
Public Safety	-	1,294,734	877,795	261,397	8,212	-	2,442,138
Education	1,622,245	-	2,712,341	2,062,976	71,781	-	6,469,343
Public Works	-	-	-	-	-	-	-
Human Services	-	-	12,112	42,904	1,563	-	56,579
Cultural & Recreation	-	-	1,457,367	90,554	3,748	-	1,551,669
Other (Retire Pay/Commwith Ret)	-	-	106,849	-	-	-	106,849
Capital Outlay	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 1,622,245</b>	<b>\$ 1,294,734</b>	<b>\$ 5,172,437</b>	<b>\$ 2,466,709</b>	<b>\$ 517,023</b>	<b>\$ 9,577</b>	<b>\$ 11,082,725</b>
<b>Rev Over/(Under) Expenditures</b>	<b>\$ (33,183)</b>	<b>\$ (58,192)</b>	<b>\$ (591,496)</b>	<b>\$ 30,799</b>	<b>\$ 286,336</b>	<b>\$ 11,890</b>	<b>\$ (353,846)</b>
<b>OTHER FINANCING SOURCE/(USE)</b>							
Proceeds of Notes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Repayment of Notes/Refunding	-	(122,593)	-	-	-	-	(122,593)
Operating Transfers In	-	-	-	-	-	-	-
Operating Transfers Out	-	-	-	-	(253,379)	-	(253,379)
<b>Total Other Fin. Sources/Uses</b>	<b>\$ -</b>	<b>\$ (122,593)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (253,379)</b>	<b>\$ -</b>	<b>\$ (375,972)</b>
<b>Rev/Oth Fin Source Over/(Under)</b>	<b>\$ (33,183)</b>	<b>\$ (180,785)</b>	<b>\$ (591,496)</b>	<b>\$ 30,799</b>	<b>\$ 32,957</b>	<b>\$ 11,890</b>	<b>\$ (729,818)</b>
<b>Expenditures/Oth Fin Uses</b>							
Year-End Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Fund Balance July 1, 2014</b>	<b>117,378</b>	<b>1,446</b>	<b>3,610,468</b>	<b>(13,210)</b>	<b>576,180</b>	<b>9,669</b>	<b>4,301,931</b>
<b>Fund Balance June 30, 2015</b>	<b>\$ 84,195</b>	<b>\$ (179,339)</b>	<b>\$ 3,018,972</b>	<b>\$ 17,589</b>	<b>\$ 609,137</b>	<b>\$ 21,559</b>	<b>\$ 3,572,113</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2015  
SCHOOL LUNCH PROGRAM - FUND 2200**

Schedule B2-a

BALANCE 7/1/2014	RECEIPTS			PAYMENTS		UNRESERVED FUND BALANCE
	GOVERNMENTAL	MEALS	INTEREST	PAYROLLS	EXPENSE	
\$ 117,378	\$ 787,596	\$ 799,270	\$ 2,196	\$ 695,246	\$ 926,999	\$ 84,195

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2015  
HIGHWAY IMPROVEMENT PROGRAMS - FUND 2300/2530**

Schedule B2-b

Chapter 90					
BALANCE 7/1/2014	RECEIPTS		EXPENDITURES		UNRESERVED BALANCE
	S.A.A.N.	COMMNLWLTH	PMT OF G.A.N.	RD CONSTRUCT	
\$ (85,562)	\$ -	\$ 1,113,949	\$ -	\$ 1,086,321	\$ (57,934)

Winter Relief					
BALANCE 7/1/2014	RECEIPTS		EXPENDITURES		UNRESERVED BALANCE
	S.A.A.N.	COMMNLWLTH	PMT OF G.A.N.	RD CONSTRUCT	
\$ 87,008	\$ -	\$ 122,593	\$ 122,593	\$ 208,413	\$ (121,405)



**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCES  
JUNE 30, 2015  
REVOLVING - FUND 24**

Schedule B2-c

REVOLVING ACCOUNT NAME		BALANCE 7/1/2014	RECEIPTS	EXPENDITURES		BALANCE 6/30/2015
				PAYROLLS	EXPENSE	
Conservation Wetlands	2417	\$ 29,669	\$ 5,965	\$ -	\$ 3,632	\$ 32,002
Police Department Off Duty Payroll	2420	\$ (3,832)	\$ 703,710	\$ 732,008	\$ -	\$ (32,130)
Fire Department Off Duty Payroll	2421	\$ 8,342	\$ 97,875	\$ 91,421	\$ -	\$ 14,796
Compensated Absences	2425	\$ 46,836	\$ 100,000	\$ 54,366	\$ -	\$ 92,470
School Dept. Shining Star	2471	\$ 93,126	\$ 151,498	\$ 120,547	\$ 30,016	\$ 94,061
School Dept. School Property Use	2472	\$ 70,419	\$ 17,360	\$ 7,892	\$ -	\$ 79,887
School Dept. Lost Book Account	2473	\$ 7,514	\$ 415	\$ -	\$ -	\$ 7,929
School Department Athletic Events	2474	\$ 86,742	\$ 121,172	\$ 4,074	\$ 184,204	\$ 19,636
Community Use Revolving	2475	\$ 456,859	\$ 1,094,874	\$ 787,911	\$ 557,634	\$ 206,188
Sch. Dept. Summer School Tuition	2477	\$ 61,689	\$ 22,461	\$ 38,000	\$ 126	\$ 46,024
School Theater Events	2478	\$ 6,079	\$ 14,311	\$ -	\$ 12,288	\$ 8,102
Property Use Revolving	2479	\$ 26,898	\$ 15,030	\$ 1,710	\$ 2,870	\$ 37,348
Non- Resident Tuition	2480	\$ 40,204	\$ -	\$ 15,168	\$ 255	\$ 24,781
School Dept. School Choice	2484	\$ 867,165	\$ 414,345	\$ 2,284	\$ 539,367	\$ 739,859
School Dept. Guidance	2485	\$ 5,791	\$ 39,024	\$ -	\$ 2,572	\$ 42,243
School East Side Café -MSE	2486	\$ 310	\$ -	\$ -	\$ 103	\$ 207
School Bistro (SPED) Revolving	2487	\$ 9,515	\$ 4,233	\$ -	\$ 6,723	\$ 7,025
School E-Rate Revolving	2488	\$ -	\$ 1,252	\$ -	\$ -	\$ 1,252
School Circuit Breaker	2489	\$ 1,668,249	\$ 1,558,904	\$ -	\$ 1,748,722	\$ 1,478,431
Retirement Office Payroll	2490	\$ 19,635	\$ 100,334	\$ 103,315	\$ 3,534	\$ 13,120
Parks & Recreation Revolving	2461	\$ 7,676	\$ 8,221	\$ -	\$ 4,402	\$ 11,495
<b>Council on Aging Revolving</b>	<b>*2451</b>	\$ 15,340	\$ 9,474	\$ 8,928	\$ 2,883	\$ 13,003
<b>Commission on Disability</b>	<b>*2455</b>	\$ 2,083	\$ -	\$ -	\$ -	\$ 2,083
<b>Library Lost Book/Replacement</b>	<b>*2460</b>	\$ 4,722	\$ 3,000	\$ -	\$ 1,709	\$ 6,013
<b>Youth Commission Revolving</b>	<b>*2462</b>	\$ 74,824	\$ 90,143	\$ 63,780	\$ 33,719	\$ 67,468
<b>Parks: N. Purchase Cemetery</b>	<b>*2463</b>	\$ 1,335	\$ 50	\$ -	\$ 301	\$ 1,084
<b>ZBA Revolving Account</b>	<b>*2464</b>	\$ 3,278	\$ 7,290	\$ 1,925	\$ 4,048	\$ 4,595
<b>Totals</b>		<b>\$ 3,610,468</b>	<b>\$ 4,580,941</b>	<b>\$ 2,033,329</b>	<b>\$ 3,139,108</b>	<b>\$ 3,018,972</b>

\* CH. 44 S. 53E 1/2

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**

JUNE 30, 2015

**STATE AND FEDERAL PROGRAMS - FUND 25XX**

Schedule B2-d Page 1

	BALANCE 7/1/2014	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/FROM	NEW YR GRANT	CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
<b>SELECTMEN</b>									
Arts Lottery Council	\$ 6,992	\$ -	\$ 8,660	\$ 132	\$ -	\$ 8,065	\$ -	\$ -	\$ 7,719
Sub-total	\$ 6,992	\$ -	\$ 8,660	\$ 132	\$ -	\$ 8,065	\$ -	\$ -	\$ 7,719
<b>TOWN CLERK</b>									
Elections - State Grant	\$ 5,149	\$ -	\$ 3,786	\$ -	\$ 800	\$ 13	\$ -	\$ -	\$ 8,122
<b>POLICE DEPARTMENT</b>									
Police Jail Diversion	\$ 835	\$ -	\$ -	\$ -	\$ -	\$ 835	\$ -	\$ -	\$ -
Bullet Proof Vest F	\$ (845)	\$ 22,406	\$ -	\$ -	\$ -	\$ 22,904	\$ -	\$ -	\$ (1,343)
GHSB Traffic Enforcement	\$ (2,020)	\$ -	\$ 9,464	\$ -	\$ 10,722	\$ -	\$ -	\$ -	\$ (3,278)
Law Enforcement/Forts	\$ 71,298	\$ -	\$ 18,454	\$ -	\$ -	\$ 36,061	\$ -	\$ -	\$ 53,691
GHSB Bike Enforcement	\$ (1,366)	\$ -	\$ 2,220	\$ -	\$ 1,673	\$ -	\$ -	\$ -	\$ (819)
SETB Tng Grant	\$ (20,464)	\$ -	\$ 20,121	\$ -	\$ 8,690	\$ 7,146	\$ -	\$ -	\$ (16,179)
Jail Diversion	\$ 4,726	\$ -	\$ -	\$ -	\$ -	\$ 4,726	\$ -	\$ -	\$ -
Underage Alcohol	\$ (378)	\$ 4,928	\$ -	\$ -	\$ 5,274	\$ -	\$ -	\$ -	\$ (724)
SETB Equipment	\$ (66,972)	\$ -	\$ 71,012	\$ -	\$ -	\$ 42,656	\$ -	\$ -	\$ (38,616)
Juvenile Advocacy GRP	\$ 13,629	\$ -	\$ 88,270	\$ -	\$ -	\$ 96,294	\$ -	\$ -	\$ 5,605
Subtotal	\$ (1,557)	\$ 27,334	\$ 209,541	\$ -	\$ 26,359	\$ 210,622	\$ -	\$ -	\$ (1,663)
<b>FIRE DEPARTMENT</b>									
Fire S.A.F.E. Grant	\$ 6,987	\$ -	\$ 8,018	\$ -	\$ -	\$ 7,602	\$ -	\$ -	\$ 7,403
MDPH-MASS Decon Unit	\$ 2,458	\$ -	\$ 2,000	\$ -	\$ -	\$ 4,379	\$ -	\$ -	\$ 79
Fire-EMPG	\$ -	\$ -	\$ 12,435	\$ -	\$ -	\$ 12,435	\$ -	\$ -	\$ -
Subtotal	\$ 9,445	\$ -	\$ 22,453	\$ -	\$ -	\$ 24,416	\$ -	\$ -	\$ 7,482
<b>HEALTH DEPARTMENT</b>									
CDC-PHER (H1N1) Fed	\$ 17,164	\$ -	\$ -	\$ -	\$ -	\$ 786	\$ -	\$ -	\$ 16,378
State Tobacco Grant	\$ 2,136	\$ -	\$ -	\$ -	\$ -	\$ 1,126	\$ -	\$ -	\$ 1,010
Health Reg. Emrgny Prep	\$ 7,583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,583
Subtotal	\$ 26,883	\$ -	\$ -	\$ -	\$ -	\$ 1,912	\$ -	\$ -	\$ 24,971
<b>COUNCIL ON AGING</b>									
State Aid Elder Affairs	\$ -	\$ -	\$ 40,992	\$ -	\$ 36,690	\$ 4,302	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ 40,992	\$ -	\$ 36,690	\$ 4,302	\$ -	\$ -	\$ -
<b>PARKS</b>									
Fino Field	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Subtotal	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000
<b>YOUTH CENTER</b>									
Youth Center Grant	\$ -	\$ -	\$ 50,000	\$ -	\$ 5,216	\$ 44,784	\$ -	\$ -	\$ -
Subtotal	\$ -	\$ -	\$ 50,000	\$ -	\$ 5,216	\$ 44,784	\$ -	\$ -	\$ -
<b>LIBRARY</b>									
LIB/MEG State Grants	\$ 6,853	\$ -	\$ 37,522	\$ -	\$ -	\$ 33,054	\$ -	\$ -	\$ 11,321
Science is Everywhere	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ -	\$ -	\$ -
Subtotal	\$ 6,853	\$ -	\$ 45,022	\$ -	\$ -	\$ 40,554	\$ -	\$ -	\$ 11,321
(Page 1) Subtotal	\$ 53,765	\$ 27,334	\$ 430,454	\$ 132	\$ 69,065	\$ 334,668	\$ -	\$ -	\$ 107,952



## STATEMENT OF CHANGES IN FUND BALANCE

June 30, 2015

Schedule B2-d Page 2

## STATE AND FEDERAL PROGRAMS - FUND 37XX

SCHOOL DEPARTMENT	BALANCE 7/1/2014	GOVERNMENTAL RECEIPTS		INT	EXPENDITURES		TRANSFER TO/(FROM)	ROLL INTO NEW YR GRANT	BALANCE CARRIED FORWARD
		FEDERAL	STATE		PAYROLL	EXPENSE			
FEDERAL									
13 Title I	(38747)	\$ 2,342	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
13 Title III	(38748)	\$ (263)	\$ -	\$ -	\$ -	\$ (263)	\$ -	\$ -	-
13 SPED Program Improv	(38753)	\$ 150	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ -	-
13 SPED 94-142	(38756)	\$ 1,167	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
13 Title IIA	(38762)	\$ 1,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
14 Title I	(38766)	\$ 54,658	\$ -	\$ -	\$ 26,665	\$ 29,289	\$ -	\$ -	-
14 Title III English Lang Acq	(38767)	\$ 2,026	\$ -	\$ -	\$ 12,613	\$ 8,274	\$ -	\$ -	25,760
14 Perkins Grant	(38768)	\$ (255)	\$ -	\$ -	\$ 350	\$ 2,772	\$ -	\$ -	-
14 SPED Entitlement	(38769)	\$ (2,402)	\$ -	\$ -	\$ -	\$ 558	\$ -	\$ -	-
14 SPED Program Improv	(38771)	\$ (4,433)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
14 SPED 94-142	(38773)	\$ (39,328)	\$ -	\$ -	\$ -	\$ 7,473	\$ -	\$ -	-
14 Early Childhood SPED	(38775)	\$ (242)	\$ -	\$ -	\$ -	\$ (245)	\$ -	\$ -	-
14 SPED Early Ed Alloc	(38776)	\$ 41,709	\$ -	\$ -	\$ -	\$ 526	\$ -	\$ -	-
14 Title IIA Teacher Quality	(38779)	\$ (78,307)	\$ -	\$ -	\$ 3,500	\$ 6,628	\$ -	\$ -	6,145
15 Title I	(38787)	\$ -	\$ -	\$ -	\$ 392,170	\$ 42,691	\$ -	\$ -	95,359
15 Title III	(38788)	\$ -	\$ -	\$ -	\$ 5,931	\$ 17,408	\$ -	\$ -	4,632
15 Perkins	(38789)	\$ -	\$ -	\$ -	\$ 5,050	\$ 25,592	\$ -	\$ -	(192)
15 SPED 94-142	(38790)	\$ -	\$ -	\$ -	\$ 45,099	\$ 20,306	\$ -	\$ -	(10,620)
15 SPED Program Improv	(38792)	\$ -	\$ -	\$ -	\$ 5,875	\$ 24,391	\$ -	\$ -	(4,779)
15 SPED Entitlement	(38794)	\$ -	\$ -	\$ -	\$ 735,838	\$ 259,237	\$ -	\$ -	(199,801)
15 Early Childhood SPED	(38795)	\$ -	\$ -	\$ -	\$ -	\$ 3,659	\$ -	\$ -	20
15 SPED Early Ed Alloc	(38796)	\$ -	\$ -	\$ -	\$ 30,444	\$ 3,796	\$ -	\$ -	(24,904)
15 SPED Early Child CO	(38797)	\$ -	\$ -	\$ -	\$ -	\$ 1,609	\$ -	\$ -	(1,609)
15 Title IIA	(38799)	\$ -	\$ -	\$ -	\$ 72,651	\$ 18,502	\$ -	\$ -	21,627
15 Early Childhood CO	(38802)	\$ -	\$ -	\$ -	\$ -	\$ 7,992	\$ -	\$ -	(450)
15 Title III	(38803)	\$ -	\$ -	\$ -	\$ -	\$ 4,668	\$ -	\$ -	(1,006)
Sub-total Federal Grants		\$ (21,762)	\$ 1,753,143	\$ -	\$ 1,336,186	\$ 485,013	\$ -	\$ -	(89,818)

## STATE

14 Academic Support Svc	(38772)	\$ 1,379	\$ 577	\$ -	\$ 500	\$ 1,456	\$ -	\$ -	-
14 Coor Fam-Com	(38774)	\$ (34,590)	\$ 35,305	\$ -	\$ -	\$ 707	\$ -	\$ -	8
14 Full Day Kindergarten	(38778)	\$ (12,002)	\$ 13,751	\$ -	\$ -	\$ 2,749	\$ -	\$ -	(1,000)
15 Academic Support Svc	(38785)	\$ -	\$ 5,952	\$ -	\$ -	\$ 5,952	\$ -	\$ -	-
15 Coor Fam-Com	(38786)	\$ -	\$ 100,300	\$ -	\$ 93,590	\$ 6,596	\$ -	\$ -	114
15 Academic Support	(38793)	\$ -	\$ 4,767	\$ -	\$ -	\$ 4,841	\$ -	\$ -	(74)
15 Full Day Kindergarten	(38798)	\$ -	\$ 125,793	\$ -	\$ 115,792	\$ 9,594	\$ -	\$ -	407
Subtotal State - Grants		\$ (45,213)	\$ 286,445	\$ -	\$ 209,882	\$ 31,895	\$ -	\$ -	(545)

Total School Grants

\$ (66,975)	\$ 1,753,143	\$ 286,445	\$ -	\$ 1,546,068	\$ 516,908	\$ -	\$ -	(90,363)
-------------	--------------	------------	------	--------------	------------	------	------	----------

TOTAL ALL GRANTS

\$ (13,210)	\$ 1,780,477	\$ 716,899	\$ 132	\$ 1,615,133	\$ 851,576	\$ -	\$ -	17,589
-------------	--------------	------------	--------	--------------	------------	------	------	--------



**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCES**  
**SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX**  
**6/30/2015**

Schedule B2-e

		<b>BEGINNING BALANCE 7/1/2014</b>	<b>CONTRIBUTIONS RECEIPTS</b>	<b>TRANS FROM/(TO) OTHER FUNDS</b>	<b>EXPENSES</b>	<b>BALANCE CARRIED FORWARD</b>
<b><u>SELECTMEN:</u></b>						
Town Hall Reded Y2K	2601	\$ 5,833	\$ -	\$ -	\$ -	\$ 5,833
Enron Gift Account/Conslt	2602	\$ 14,310	\$ -	\$ -	\$ -	\$ 14,310
Enron Power Co. Gift	2603	\$ 1,944	\$ -	\$ -	\$ -	\$ 1,944
Community Activities Gift	2604	\$ 2,856	\$ -	\$ -	\$ -	\$ 2,856
Net Metering Credit	2605	\$ 83,774	\$ 538,211	\$ (253,379)	\$ 342,798	\$ 25,808
Boston Edison Settlement	2606	\$ 500	\$ -	\$ -	\$ -	\$ 500
Town Hall Gift Account	2607	\$ 308	\$ -	\$ -	\$ -	\$ 308
On St. Parking Fees	2608	\$ 65,722	\$ 5,326	\$ -	\$ -	\$ 71,048
Insurance Reimbursement	2609	\$ 218	\$ -	\$ -	\$ -	\$ 218
Sale of Real Estate	2610	\$ 12	\$ -	\$ -	\$ -	\$ 12
Sale of Bonds - Premium	2613	\$ -	\$ 73,456	\$ -	\$ 10,621	\$ 62,835
Milford Youth Center Gift	2614	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000
Vets Signs	2641	\$ -	\$ 2,200	\$ -	\$ -	\$ 2,200
Spay & Neuter	2649	\$ 14,273	\$ 1,570	\$ -	\$ 120	\$ 15,723
Biomeasure - TIF	2650	\$ 60,623	\$ -	\$ -	\$ 18,439	\$ 42,184
Lowes (TIF) 2005	2651	\$ 1,433	\$ -	\$ -	\$ 1,433	\$ -
Uppr Charles Trail	2653	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
Aquatic Mgt - Louisa Lake	2654	\$ 2,067	\$ -	\$ -	\$ 567	\$ 1,500
Milford Pond Boat Ramp	2655	\$ 3,937	\$ -	\$ -	\$ -	\$ 3,937
Comcast Expand Sch Web	2696	\$ 42,552	\$ 60,893	\$ -	\$ 57,741	\$ 45,704
I.A Vets Gift	2697	\$ -	\$ 2,500	\$ -	\$ -	\$ 2,500
<b>Sub-Total - Selectmen</b>		<b>\$ 327,362</b>	<b>\$ 684,156</b>	<b>\$ (253,379)</b>	<b>\$ 431,719</b>	<b>\$ 326,420</b>
<b><u>POLICE DEPT:</u></b>						
Miscellaneous Gifts	2619	\$ 625	\$ -	\$ -	\$ 19	\$ 606
Explorer Gift	2625	\$ 2,990	\$ 3,595	\$ -	\$ 1,113	\$ 5,472
Violence Intervention Gift	2627	\$ 2,111	\$ -	\$ -	\$ -	\$ 2,111
Police Law Enfmnt State	2629	\$ 14,975	\$ 2,500	\$ -	\$ -	\$ 17,475
Restitution	2630	\$ 1,715	\$ -	\$ -	\$ 1,715	\$ -
Auxiliary Gift	2631	\$ 2,888	\$ 250	\$ -	\$ 350	\$ 2,788
Accident Reconstr Eq Gift	2633	\$ 15	\$ -	\$ -	\$ 15	\$ -
<b>Sub-Total - Police</b>		<b>\$ 25,319</b>	<b>\$ 6,345</b>	<b>\$ -</b>	<b>\$ 3,212</b>	<b>\$ 28,452</b>
<b><u>FIRE DEPT:</u></b>						
Fire Dept Gift Account	2635	\$ 6,926	\$ 2,675	\$ -	\$ 5,000	\$ 4,601
<b>Sub-Total - Fire</b>		<b>\$ 6,926</b>	<b>\$ 2,675</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 4,601</b>
<b><u>OTHER:</u></b>						
Milford family Health Fair	2642	\$ 2,785	\$ -	\$ -	\$ -	\$ 2,785
Parks Restitution	2663	\$ 3,297	\$ -	\$ -	\$ 638	\$ 2,659
Library Renewable Engy CEC	2665	\$ 1,275	\$ -	\$ -	\$ 439	\$ 836
Callable Bonds	2669	\$ -	\$ -	\$ -	\$ -	\$ -
Parks-Stoneridge Gift	2671	\$ 79,615	\$ -	\$ -	\$ 500	\$ 79,115
Rubbish/Recycling Program	2673	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,500
Ind Com BearHill Sign Proj.	2674	\$ 174	\$ -	\$ -	\$ -	\$ 174
Dog Control/Vet's Fee Gift	2675	\$ 4,857	\$ 1,052	\$ -	\$ 996	\$ 4,913
Dog Control Account	2676	\$ 2,607	\$ -	\$ -	\$ -	\$ 2,607
Cemetery Sale of Lots	2677	\$ 47,150	\$ 2,800	\$ -	\$ -	\$ 49,950
Board Of Health - Hill Recl	2678	\$ 2,496	\$ -	\$ -	\$ -	\$ 2,496
Council On Aging Gift	2679	\$ 173	\$ -	\$ -	\$ -	\$ 173
Commission on Disability	2680	\$ -	\$ 567	\$ -	\$ 567	\$ -
Library Gifts	2681	\$ 5,162	\$ 6,414	\$ -	\$ 2,171	\$ 9,405
Skateboard Park	2691	\$ 729	\$ -	\$ -	\$ -	\$ 729
<b>Sub-Total - Other</b>		<b>\$ 150,320</b>	<b>\$ 12,333</b>	<b>\$ -</b>	<b>\$ 5,311</b>	<b>\$ 157,342</b>
<b>GENERAL GOV. GIFT FUNDS</b>		<b>\$ 509,927</b>	<b>\$ 705,509</b>	<b>\$ (253,379)</b>	<b>\$ 445,242</b>	<b>\$ 516,815</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCES**  
**SPECIAL REVENUES - GIFT FUNDS & OTHER SPECIAL REVENUE FUNDS 26XX/36XX**  
**6/30/2015**

Schedule B2-e

		<b>BEGINNING BALANCE 7/1/2014</b>	<b>CONTRIBUTIONS RECEIPTS</b>	<b>TRANS FROM/(TO) OTHER FUNDS</b>	<b>EXPENSES</b>	<b>BALANCE CARRIED FORWARD</b>
<b>SCHOOL DEPT:</b>						
Brookside Gift	3606	\$ 1,338	\$ 3,560	\$ -	\$ -	\$ 4,898
SPED Gift	3607	\$ -	\$ 811	\$ -	\$ -	\$ 811
Woodland School Gift	3609	\$ 335	\$ -	\$ -	\$ -	\$ 335
Memorial School - Gift	3612	\$ 315	\$ -	\$ -	\$ -	\$ 315
Lions Club/Drug Prog Gift	3614	\$ 400	\$ -	\$ -	\$ -	\$ 400
Woodland Art Supp;iy	3615	\$ 733	\$ -	\$ -	\$ -	\$ 733
Music Dept - Gift	3616	\$ 934	\$ 400	\$ -	\$ -	\$ 1,334
MHS Footwear	3619	\$ 290	\$ -	\$ -	\$ -	\$ 290
EMC M.S.E. Compter Gift	3625	\$ 740	\$ -	\$ -	\$ 133	\$ 607
Sch Family Network Gift	3628	\$ 2,432	\$ 8,610	\$ -	\$ 6,044	\$ 4,998
Unspec Sch Sys Gift	3629	\$ 201	\$ -	\$ -	\$ -	\$ 201
C.A.S. Italian Gift	3630	\$ 9,197	\$ -	\$ -	\$ 408	\$ 8,789
Target MHS-Compter Tech	3632	\$ 1,249	\$ 4,362	\$ -	\$ 3,477	\$ 2,134
MHS Gallery/Garden Gift	3635	\$ 982	\$ -	\$ -	\$ -	\$ 982
MSE Play Area	3638	\$ 2,532	\$ -	\$ -	\$ -	\$ 2,532
5-2-1 Club Café Gift	3640	\$ 9	\$ -	\$ -	\$ -	\$ 9
HPHC Community Spirit	3641	\$ 430	\$ -	\$ -	\$ -	\$ 430
Shining Star PlyGrnd Ren	3643	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Special Olympics	3645	\$ 366	\$ -	\$ -	\$ -	\$ 366
Curriculum Development	3647	\$ 154	\$ -	\$ -	\$ 150	\$ 4
MHS Tech Ed	3650	\$ 484	\$ -	\$ -	\$ 63	\$ 421
Family Curric SVCS	3653	\$ 6,231	\$ -	\$ -	\$ -	\$ 6,231
Athletic Gifts	3655	\$ 584	\$ -	\$ -	\$ -	\$ 584
MHS Parnt/Music Gift	3658	\$ 100	\$ -	\$ -	\$ -	\$ 100
Stacy Gift - General	3661	\$ 4,223	\$ 1,813	\$ -	\$ 4,036	\$ 2,000
Sch: Rental Property Fund	3662	\$ 540	\$ -	\$ -	\$ -	\$ 540
Woodland School - Gift	3663	\$ 68	\$ 2,018	\$ -	\$ -	\$ 2,086
District/Wide Science Gift	3664	\$ 782	\$ -	\$ -	\$ -	\$ 782
MSE/Target/Every Point	3667	\$ 929	\$ 595	\$ -	\$ 508	\$ 1,016
Hanaford Award	36671	\$ 820	\$ -	\$ -	\$ -	\$ 820
Greenhouse Initiative	36672	\$ 747	\$ 4,000	\$ -	\$ 749	\$ 3,998
MHS Solar Feasible Study	3669	\$ 432	\$ -	\$ -	\$ -	\$ 432
Lowes Toolbox for Edu-MEM	3671	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Imperial Chevy	3672	\$ 2,680	\$ -	\$ -	\$ -	\$ 2,680
My Locker.net	36675	\$ 117	\$ -	\$ -	\$ -	\$ 117
SAAD	36676	\$ 32	\$ -	\$ -	\$ -	\$ 32
HP Rebate	36677	\$ 3,174	\$ -	\$ -	\$ 600	\$ 2,574
Jillian Dulak	36679	\$ 645	\$ -	\$ -	\$ -	\$ 645
Post Bistro	36681	\$ 200	\$ -	\$ -	\$ -	\$ 200
Microsoft Matching	36682	\$ 2	\$ -	\$ -	\$ 2	\$ -
MHS Retail Donation	36683	\$ 179	\$ -	\$ -	\$ -	\$ 179
QRIS Program	36684	\$ 450	\$ -	\$ -	\$ -	\$ 450
Youth Foundation - Brookside	36723	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
WES Children's Fund Gift	36724	\$ 1,000	\$ -	\$ -	\$ 500	\$ 500
Woodland - K Peloquin	36727	\$ 15	\$ -	\$ -	\$ 15	\$ -
Chris Herren Gift	36728	\$ 80	\$ -	\$ -	\$ 80	\$ -
Stem Grant Gilmore	36729	\$ 1,000	\$ -	\$ -	\$ -	\$ 1,000
China Exchange Gift	36730	\$ 3,402	\$ 58,000	\$ -	\$ 45,648	\$ 15,754
Stacy Health Survey	36731	\$ 500	\$ -	\$ -	\$ -	\$ 500
ELL Gift	36732	\$ 400	\$ 600	\$ -	\$ 400	\$ 600
Scholarship Account	36733	\$ 2,800	\$ -	\$ -	\$ 2,800	\$ -
Hospitality and Tourism	36734	\$ -	\$ 2,000	\$ -	\$ -	\$ 2,000
Stacy Health Department	36735	\$ -	\$ 1,000	\$ -	\$ -	\$ 1,000
Mass Cultural Council	36736	\$ -	\$ 4,800	\$ -	\$ 4,800	\$ -
Class of 1963	36737	\$ -	\$ 1,368	\$ -	\$ 1,368	\$ -
Class of 1927	36738	\$ -	\$ 3,913	\$ -	\$ -	\$ 3,913
<b>Sub-Total - School Dept</b>		<b>\$ 66,253</b>	<b>\$ 97,850</b>	<b>\$ -</b>	<b>\$ 71,781</b>	<b>\$ 92,322</b>
<b>Total Gift Funds</b>		<b>\$ 576,180</b>	<b>\$ 803,359</b>	<b>\$ (253,379)</b>	<b>\$ 517,023</b>	<b>\$ 609,137</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
6/30/2015**

Schedule B2-f

**SMALL CITIES GRANT - FUND 2712/14/15**

<b>PROJECT</b>	<b>BALANCE 7/1/2014</b>	<b>GOVERNMENT RECEIPTS</b>	<b>INTEREST EARNED</b>	<b>EXPENDITURES</b>	<b>CARRIED FORWARD</b>
CDBG Grants	\$ 9,669	\$ 21,464	\$ 3	\$ 9,577	\$ 21,559

**EXPENDITURES WERE CLASSIFIED AS FOLLOWS:**

\$ 8,830	Payrolls (Administration)
\$ 747	General Expenses (Administration)
\$ -	Projects
<u>\$ 9,577</u>	Total Expenditures



**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET  
JUNE 30, 2015  
CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-1

	<b>COMBINED PROJECTS XX</b>	<b>SCHOOL OTHER XX</b>	<b>TOTALS MEMO ONLY</b>
<b><u>ASSETS</u></b>			
Unrestricted Checking	\$ 4,870,904	\$ 1,442,141	\$ 6,313,045
Due From the Comm/Fed.	-	-	-
Due From Other Government	-	-	-
Amounts to Be Provided for Payment of Notes	-	6,000,000	6,000,000
	-	-	-
<b>Total Assets</b>	<b>\$ 4,870,904</b>	<b>\$ 7,442,141</b>	<b>\$ 12,313,045</b>
<b><u>LIABILITIES</u></b>			
Accounts Payable	\$ -	\$ -	\$ -
Deferred Revenue	-	-	-
Notes/BAN's/GAN's Payable	-	6,000,000	6,000,000
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ 6,000,000</b>	<b>\$ 6,000,000</b>
<b><u>FUND BALANCES</u></b>			
F/B: Undesignated	\$ 4,870,904	\$ 1,442,141	\$ 6,313,045
<b>Total Liab &amp; Fund Equity</b>	<b>\$ 4,870,904</b>	<b>\$ 7,442,141</b>	<b>\$ 12,313,045</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**COMBINED STATEMENT OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCES**  
**JUNE 30, 2015**  
**CAPITAL PROJECTS - FUNDS 40XX**

Schedule C-2

	<u>COMBINED PROJECTS XX</u>	<u>SCHOOL OTHER XX</u>	<u>TOTALS MEMO ONLY</u>
<b><u>REVENUE</u></b>			
From the Commonwealth	\$ 250,000	\$ -	\$ 250,000
MSBA Reimbursements	-	2,760,563	2,760,563
Miscellaneous Revenue - Gift	500	-	500
<b>Total Revenue</b>	<b>\$ 250,500</b>	<b>\$ 2,760,563</b>	<b>\$ 3,011,063</b>
<b><u>EXPENDITURES</u></b>			
Capital Outlay	\$ 6,118,436	\$ 7,000,509	\$ 13,118,945
 Rev Over/(Under) Expenditures	 \$ (5,867,936)	 \$ (4,239,946)	 \$ (10,107,882)
<b><u>OTHER FINANCE SOURCE/(USE)</u></b>			
Sale of Bonds	\$ 6,200,000	\$ -	\$ 6,200,000
Proceeds from BAN's/GAN's	-	6,000,000	6,000,000
Repayment of BAN's/GAN's	(6,200,000)	(6,000,000)	(12,200,000)
Transfer from Other Funds	4,000,000	-	4,000,000
Transfer to Other Funds	-	-	-
<b>Total Oth Finance Source/(Use)</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>	<b>\$ 4,000,000</b>
 Rev/Oth Fin Source Over/(Under)			
Expenditures/Oth Fin Uses	\$ (1,867,936)	\$ (4,239,946)	\$ (6,107,882)
 Fund Balance July 1, 2014	 \$ 6,738,840	 \$ 5,682,087	 \$ 12,420,927
Fund Balance June 30, 2015	<u>\$ 4,870,904</u>	<u>\$ 1,442,141</u>	<u>\$ 6,313,045</u>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2015**

Schedule C2-a

**COMBINED CAPITAL PROJECTS - FUND 40XX**

<b>PROJECT</b>	<b>BALANCE 7/1/2014</b>	<b>REVENUES AND OTH FIN SOURCES</b>	<b>Transfers From/(TO)</b>	<b>EXPENSES AND OTH FIN USES</b>	<b>BALANCE 6/30/2015</b>
Godfrey Brook Culvert 5/15 A36 -(4028)	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Godfrey Brook Culvert 10/11 A14 -(4029)	\$ 274	\$ -	\$ -	\$ -	\$ 274
Milford Pond Rest.#2 10/12 A14-(4031)	\$ 70,480	\$ 250,000	\$ -	\$ 160,395	\$ 160,085
Upper Charles Trail 10/98 A7- (4033)	\$ 46,134	\$ 500	\$ -	\$ 1,589	\$ 45,045
Milford Pond Rest. 5/98 A30 - (4037)	\$ 42,624	\$ -	\$ -	\$ 42,624	\$ -
Geriatric Auth Reno A2 03/05 - (4077)	\$ 5,496,074	\$ 6,200,000	\$ -	\$ 10,325,778	\$ 1,370,296
MYC - Amory Renovation 5/14 - (4062)	\$ 1,083,254	\$ -	\$ 3,000,000	\$ 1,788,050	\$ 2,295,204
<b>Totals</b>	<b>\$ 6,738,840</b>	<b>\$ 6,450,500</b>	<b>\$ 4,000,000</b>	<b>\$ 12,318,436</b>	<b>\$ 4,870,904</b>

Schedule C2-b

**SCHOOL: OTHER - FUND 4030, 4078, & 4081**

<b>PROJECT</b>	<b>BALANCE 7/1/2014</b>	<b>REVENUES AND OTH FIN SOURCES</b>	<b>Transfer From/(To)</b>	<b>EXPENSES AND OTH FIN USES</b>	<b>BALANCE 6/30/2015</b>
Athletic Fields 10/00 A4 (4030)	\$ 22,637	\$ -	\$ -	\$ 6,379	\$ 16,258
MHS Field Project 10/10 A:15 (4078)	\$ 103,293	\$ -	\$ -	\$ 103,293	\$ -
WDL Feasability A:18 5/12 (4081)	\$ 5,556,157	\$ 8,760,563	\$ -	\$ 12,890,837	\$ 1,425,883
<b>Totals</b>	<b>\$ 5,682,087</b>	<b>\$ 8,760,563</b>	<b>\$ -</b>	<b>\$ 13,000,509</b>	<b>\$ 1,442,141</b>

	<b>BALANCE 7/1/2014</b>	<b>REVENUES AND OTH FIN SOURCES</b>	<b>Transfer From/(To)</b>	<b>EXPENSES AND OTH FIN USES</b>	<b>BALANCE 6/30/2015</b>
<b>Grand Total All Capital Projects</b>	<b>\$ 12,420,927</b>	<b>\$ 15,211,063</b>	<b>\$ 4,000,000</b>	<b>\$ 25,318,945</b>	<b>\$ 6,313,045</b>



**TOWN OF MILFORD, MASSACHUSETTS  
SEWER ENTERPRISE  
BALANCE SHEET  
JUNE 30, 2015**

Schedule D-1

**ASSETS**

Unrestricted Checking	\$ 1,597,147
Sewer Use Charges Added to Taxes	\$ 57,158
Sewer Use Tax Liens	\$ 41,453
Sewer Use Charges Receivable	\$ 273,282
Sewer Use Interest Receivable	\$ 14,821
<b>Total Assets</b>	<b><u>\$ 1,983,861</u></b>

**LIABILITIES & FUND EQUITY**

**Liabilities**

Deferred Revenue Uncollected Receivables	\$ 386,715
Accounts Payable	\$ 94,735
<b>Total Liabilities</b>	<b><u>\$ 481,450</u></b>

**Fund Equity**

Retained Earnings, Reserved for Encumbrances	
Retained Earnings, Unreserved	<u>\$ 1,502,411</u>
<b>Total Fund Balance</b>	<b><u>\$ 1,502,411</u></b>

<b>Total Liabilities &amp; Fund Equity</b>	<b><u>\$ 1,983,861</u></b>
--	----------------------------

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF REVENUES,  
EXPENDITURES & CHANGES IN FUND BALANCE  
SEWER ENTERPRISE  
JUNE 30, 2015**

Schedule D-2

**Revenues**

Sewer Liens Redeemed		\$ 6,814
Sewer Use Charges	3,264,728	
Sewer Use Charges-Hopkinton	92,734	
Sewer Use Chg Added to Taxes	<u>266,847</u>	3,624,309
Sewer Fees		186,750
Permits		45,750
Inspections		37,510
State Sewer Rate Relief		-
Other Dept. Revenue		27,192
Sale of Water		<u>12,381</u>
<b>Total Revenue</b>		<b>\$ 3,940,706</b>

**Expenditures**

Salaries & Wages	\$ 866,113	
Fringe Expenses	<u>350,538</u>	1,216,651
Operating Expenses		1,423,875
Maturing Debt		265,440
Long-Term Interest		80,387
Short-Term Interest		-
Capital Outlay		<u>455,536</u>
<b>Total Expenditures</b>		<b>\$ 3,441,889</b>

<b>Revenue Over/(Under) Expenditures</b>	<b>\$ 498,817</b>
--	-------------------

**Other Financing Sources/(Uses)**

Operating Transfers In	\$ -
Operating Transfers Out	<u>(1,549,901)</u>
<b>Total Other Financing Sources/(Uses)</b>	<b>\$ (1,549,901)</b>

<b>Revenues/Other Financing Sources Over/(Under) Expenditures/Other Financing Uses</b>	<b>\$ (1,051,084)</b>
--	-----------------------

<b>Fund Equity July 1, 2014</b>	<b>\$ 2,553,495</b>
---------------------------------	---------------------

<b>Fund Equity June 30, 2015</b>	<b>\$ 1,502,411</b>
----------------------------------	---------------------

**TOWN OF MILFORD MASSACHUSETTS  
SEWER ENTERPRISE FUND  
REPORT OF SEWER EXPENDITURES  
JUNE 30, 2015**

SCHEDULE D 2b

DEPARTMENT DESCRIPTION	ORIGINAL BUDGET 2015	EXPENDED AS OF 6/30/15	REMAINING AMOUNT AS OF 6/30/15	PCT REM
<b>SEWER DEPARTMENT</b>				
Personal Services:				
Salaries and Wages	\$ 802,096	\$ 780,384	\$ 21,712	3%
Salaries and Wages, Seasonal	13,704	23,335	(9,631)	-70%
Overtime	61,245	62,394	(1,149)	-2%
Fringe: Workers' Compensation	28,645	23,768	4,877	17%
Fringe: Health Insurance	198,389	134,689	63,700	32%
Fringe: Pension Fund	170,028	166,646	3,382	2%
Tuition Reimbursement	3,966	4,555	(589)	-15%
Education Stipend	24,340	20,880	3,460	14%
Sub-Total: Personal Services	<u>\$ 1,302,413</u>	<u>\$ 1,216,651</u>	<u>\$ 85,762</u>	<u>7%</u>
Other Expenses:				
Electricity	\$ 413,497	\$ 307,443	\$ 106,054	26%
Oil	22,900	22,279	621	3%
Gas	1,000	965	35	4%
Water	2,101	4,325	(2,224)	-106%
Repair/Maint: Sewer Stations	383,506	310,967	72,539	19%
Plant Replacement	358,506	282,723	75,783	21%
Prof/Tech: Engineering/Architect	46,597	22,363	24,234	52%
Prof/Tech: Data Processing	64,266	51,818	12,448	19%
Telephone	10,765	7,347	3,418	32%
Printing	3,736	1,960	1,776	48%
Postage	1,000	618	382	38%
Chemical & Analysis	341,768	281,339	60,429	18%
Laboratory	12,928	14,566	(1,638)	-13%
Office Supplies	3,688	3,305	383	10%
Gasoline	11,654	10,244	1,410	12%
Landfill Cover Materials	416,809	448,562	(31,753)	-8%
Clothing Allowance	10,935	10,219	716	7%
Operational Supplies	89,574	97,802	(8,228)	-9%
Dues/Subscriptions/Meetings	4,553	566	3,987	88%
Liability Insurance	49,901	49,901	-	0%
Sub-Total: Other Expenses	<u>\$ 2,249,684</u>	<u>\$ 1,929,312</u>	<u>\$ 320,372</u>	<u>14%</u>
Maturing Debt:				
Construction Main/Birch A61 6/93	\$ 27,440	\$ 27,440	\$ -	0%
Construction Purchase St A55 6/93	6,000	6,000	-	0%
Construction Huckleberry A39 5/02	115,000	115,000	-	0%
Construction Swr Landfill A37 6/04	35,000	35,000	-	0%
Construction MAIA33 6/04A31 6/05	55,000	55,000	-	0%
Construction Purch St A55 6/93	20,000	20,000	-	0%
Construction So. Main A33 04' #2	7,000	7,000	-	0%
Sub-Total: Maturing Debt	<u>\$ 265,440</u>	<u>\$ 265,440</u>	<u>\$ -</u>	<u>0%</u>
Interest-Long Term:				
Construction Main/Birch A61 6/93	\$ 839	\$ 839	\$ -	0%
Construction Huckleberry A39/05/02	19,880	19,880	-	0%
Construction Purch St. A55 6/93	660	660	-	0%
Construction A37 6/04 Landfl Cap	17,456	17,456	-	0%
Construction A33 6/04+A31 6/05	26,998	26,998	-	0%
Construction A55 6/93 SWR Con	11,206	11,206	-	0%
Construction A33 6/05 So, Main #2	3,348	3,348	-	0%
Sub-Total: Interest-Long Term	<u>\$ 80,387</u>	<u>\$80,387</u>	<u>\$ -</u>	<u>0%</u>
Interest-Short Term				
Bond Anticipation Notes	\$ 10,000	\$ -	\$ 10,000	100%
Sub-Total: Interest-Short Term	<u>\$ 10,000</u>	<u>\$ -</u>	<u>\$ 10,000</u>	<u>100%</u>
Total Sewer Expenses	<u><u>\$ 3,907,924</u></u>	<u><u>\$ 3,491,790</u></u>	<u><u>\$ 416,134</u></u>	<u><u>11%</u></u>



**TOWN OF MILFORD, MASSACHUSETTS  
COMBINED BALANCE SHEET FOR SIMILAR TRUST FUNDS  
JUNE 30, 2015**

Schedule E-1

	NON EXPEND TRUST	EXPEND TRUST	STABILIZTN FUND	CLAIMS TRUST	OPEB TRUST	INSURANCE FUND	STUDENT ACTIVITY	AGENCY FUND	TOTALS MEMO ONLY
	81	82	83	84	8475	85	88	89	
<b>ASSETS</b>									
Unrestricted Checking	\$ -	\$ -	\$ -	\$ 898,043	\$ -	\$ 5,947,212	\$ 109,647	\$ 59,332	\$ 7,014,234
Student Activity Checking	-	-	-	-	-	-	35,000	-	35,000
Combined Investments	706,008	1,042,533	22,381,386	-	2,261,151	-	-	-	26,391,078
<b>Total Assets</b>	<b>\$ 706,008</b>	<b>\$ 1,042,533</b>	<b>\$ 22,381,386</b>	<b>\$ 898,043</b>	<b>\$ 2,261,151</b>	<b>\$ 5,947,212</b>	<b>\$ 144,647</b>	<b>\$ 59,332</b>	<b>\$ 33,440,312</b>
<b>LIABILITIES</b>									
Accounts Payable	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guaranty Payment	-	-	-	-	-	-	-	407	407
Student Activity Checking	-	-	-	-	-	-	144,647	-	144,647
Godfrey Brk Easement	-	-	-	-	-	-	-	1,710	1,710
Conservation Advtg Deposits	-	-	-	-	-	-	-	2,203	2,203
Deputy Collector Fees	-	-	-	-	-	-	-	10	10
Planning Bd. Advtg Deposits	-	-	-	-	-	-	-	2,545	2,545
Custodial Detail	-	-	-	-	-	-	-	-	-
School Nurse - Trip	-	-	-	-	-	-	-	(1,221)	(1,221)
Police State Share Firearms Lic	-	-	-	-	-	-	-	1,188	1,188
Map Printing	-	-	-	-	-	-	-	117	117
Planning bd. Performance Bonds	-	-	-	-	-	-	-	52,373	52,373
<b>Total Liabilities</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 144,647</b>	<b>\$ 59,332</b>	<b>\$ 203,979</b>
<b>FUND BALANCES</b>									
Unreserved: Undesignated	\$ 706,008	\$ 1,042,533	\$ 22,381,386	\$ 898,043	\$ 2,261,151	\$ 5,947,212	\$ -	\$ -	\$ 33,236,333
<b>Total Fund Equity</b>	<b>\$ 706,008</b>	<b>\$ 1,042,533</b>	<b>\$ 22,381,386</b>	<b>\$ 898,043</b>	<b>\$ 2,261,151</b>	<b>\$ 5,947,212</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,236,333</b>
<b>Total Liabilities &amp; Fund Equity</b>	<b>\$ 706,008</b>	<b>\$ 1,042,533</b>	<b>\$ 22,381,386</b>	<b>\$ 898,043</b>	<b>\$ 2,261,151</b>	<b>\$ 5,947,212</b>	<b>\$ 144,647</b>	<b>\$ 59,332</b>	<b>\$ 33,440,312</b>

**COMBINED STATEMENTS OF REVENUES, EXPENDITURES & CHANGES IN FUND BALANCE  
FOR SIMILAR TRUST FUNDS  
JUNE 30, 2015**

Schedule E-2

	NON EXPEND TRUST 81	EXPEND TRUST 82	STABILIZTN FUND 83	CLAIMS TRUST 84	OPEB Trust 8475	INSURANCE FUND 85	TOTALS MEMO ONLY
<b>REVENUES</b>							
Intergovernmental	\$ -	\$ -	\$ -	\$ 4,067,731	\$ -	\$ 10,318	\$ 4,078,049
Earnings on Investments	-	29,540	256,350	2,154	48,439	59,258	395,741
Deposits	14,000	8,087	-	-	-	-	22,087
<b>Total Revenue</b>	<b>\$ 14,000</b>	<b>\$ 37,627</b>	<b>\$ 256,350</b>	<b>\$ 4,069,885</b>	<b>\$ 48,439</b>	<b>\$ 69,576</b>	<b>\$ 4,495,877</b>
<b>EXPENDITURES</b>							
General Government	\$ -	\$ 2,012	\$ -	\$ -	\$ -	\$ -	2,012
Public Safety	-	126,204	-	-	-	-	126,204
Education	-	10,700	-	-	-	-	10,700
Human Services	-	-	-	-	-	-	-
Insurance Payments/Claims	-	-	-	5,846,120	-	265,360	6,111,480
<b>Total Expenditures</b>	<b>\$ -</b>	<b>\$ 138,916</b>	<b>\$ -</b>	<b>\$ 5,846,120</b>	<b>\$ -</b>	<b>\$ 265,360</b>	<b>\$ 6,250,396</b>
<b>Rev Over/(Under) Expenditure</b>	<b>\$ 14,000</b>	<b>\$ (101,289)</b>	<b>\$ 256,350</b>	<b>\$ (1,776,235)</b>	<b>\$ 48,439</b>	<b>\$ (195,784)</b>	<b>\$ (1,754,519)</b>
<b>OTHER FINANCE SOURCE/(USE)</b>							
Operating Transfer In	\$ -	\$ -	\$ 3,240,000	\$ -	\$ 600,000	\$ 137,101	\$ 3,977,101
Operating Transfer Out	-	-	-	-	-	-	-
<b>Total Oth Fin Source/(Use)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,240,000</b>	<b>\$ -</b>	<b>\$ 600,000</b>	<b>\$ 137,101</b>	<b>\$ 3,977,101</b>
<b>Rev/Oth Fin Source Over/(Under) Expenditures/Oth Fin Uses</b>	<b>\$ 14,000</b>	<b>\$ (101,289)</b>	<b>\$ 3,496,350</b>	<b>\$ (1,776,235)</b>	<b>\$ 648,439</b>	<b>\$ (58,683)</b>	<b>\$ 2,222,582</b>
<b>Fund Balance July 1, 2014</b>	<b>\$ 692,008</b>	<b>\$ 1,143,822</b>	<b>\$ 18,885,036</b>	<b>\$ 2,674,278</b>	<b>\$ 1,612,712</b>	<b>\$ 6,005,895</b>	<b>\$ 31,013,751</b>
<b>Fund Balance June 30, 2015</b>	<b>\$ 706,008</b>	<b>\$ 1,042,533</b>	<b>\$ 22,381,386</b>	<b>\$ 898,043</b>	<b>\$ 2,261,151</b>	<b>\$ 5,947,212</b>	<b>\$ 33,236,333</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
JUNE 30, 2015**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/14	INTEREST EARNED 6/30/15	DEPOSITS 6/30/15	EXPENDED 6/30/15	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/15
Designated for Clotilda Calabrese 8208	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250
Joseph Moore/FDIC 8209	\$ 9,871	\$ 190	\$ -	\$ -	\$ -	\$ -	\$ 10,061
Lottery Arts 8211	\$ 395	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ 403
Milford Power Ltd. Partnership Demo Escrow 8212	\$ 445,196	\$ 8,561	\$ -	\$ -	\$ -	\$ -	\$ 453,757
Katzeff/Toter Land Taking 8214	\$ 469	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ 478
E&J Gruhn/Plng Bond 8215	\$ 8,847	\$ 170	\$ -	\$ -	\$ -	\$ -	\$ 9,017
Redevelopment Authority 8217	\$ 10,151	\$ 195	\$ -	\$ -	\$ -	\$ -	\$ 10,346
Law Enforcement Trust (DEA) 8220	\$ 330,837	\$ 3,145	\$ (324,001)	\$ (52,898)	\$ -	\$ -	\$ 62,879
Law Enforcement Trust (IRS) 8221	\$ -	\$ 1,312	\$ 324,001	\$ 179,102	\$ -	\$ -	\$ 146,211
Maureen Cullen Unsung Hero Award 8230	\$ 12,903	\$ 239	\$ 40	\$ 1,500	\$ -	\$ -	\$ 11,682
Paul F. Reftery Scholarship 82301	\$ 6,525	\$ 111	\$ -	\$ 2,300	\$ -	\$ -	\$ 4,336
Class of 99 Scholarship Award 8231	\$ 3,012	\$ 58	\$ -	\$ -	\$ -	\$ -	\$ 3,070
John P. Calagione Scholarship Award 8232	\$ 405	\$ 6	\$ 525	\$ 500	\$ -	\$ -	\$ 436
Memorial School Scholarship 8233	\$ 2	\$ 2	\$ 1,710	\$ 1,400	\$ -	\$ -	\$ 314
C. Hoppe Mem Schl 8234	\$ 3,045	\$ 1,002	\$ 500	\$ 2,000	\$ -	\$ -	\$ 2,547
H. Schroeder Schloslp 8235	\$ 2,576	\$ 40	\$ -	\$ 1,500	\$ -	\$ -	\$ 1,116
M. Divitto Schlshp 8236	\$ 6,972	\$ 134	\$ -	\$ -	\$ -	\$ -	\$ 7,106

(Expendable Trust Funds - continued on next page)



**TOWN OF MILFORD, MASSACHUSETTS**  
**STATEMENT OF CHANGES IN FUND BALANCE**  
**JUNE 30, 2015**

Schedule E-2a

TRUST FUND ACCOUNT TITLE	BALANCE 7/01/14	INTEREST EARNED 6/30/15	DEPOSITS 6/30/15	EXPENDED 6/30/15	TRANSFERS IN	TRANSFERS OUT	BALANCE 6/30/15
Moran Memorial Scholarship 8239	\$ 5,364	\$ 102	\$ -	\$ -	\$ -	\$ -	\$ 5,466
Don Thatcher Music Scholarship 8240	\$ 376	\$ 8	\$ 359	\$ 500	\$ -	\$ -	\$ 243
Vernon Grove Cmtry Perpetual Care 8242	\$ 42,619	\$ 7,017	\$ -	\$ -	\$ -	\$ -	\$ 49,636
Vernon Grove - Avis Pond Trust 8243	\$ 198,780	\$ 5,767		\$ 1,956	\$ -	\$ -	\$ 202,591
Smith Schlosbp "Try Hard" 8244	\$ 538	\$ -	\$ 1,122	\$ -	\$ -	\$ -	\$ 1,660
Smith Schlosbp "Achiever" 8245	\$ 1,280	\$ -	\$ 2,831	\$ -	\$ -	\$ -	\$ 4,111
No. Purchase St Cmtry Perpetual Care 8246	\$ 1,049	\$ 280	\$ -	\$ 56	\$ -	\$ -	\$ 1,273
MHS Class of 1936 Scholarship 8250	\$ 201	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ 204
MHS Class of 1938 Scholarship 82501	\$ 4,552	\$ 87	\$ -	\$ -	\$ -	\$ -	\$ 4,639
MHS Class of 1939 Scholarship 82502	\$ 5,868	\$ 113	\$ -	\$ -	\$ -	\$ -	\$ 5,981
Sgt Walter F Conley Scholarship 82503	\$ 29,365	\$ 564	\$ -	\$ -	\$ -	\$ -	\$ 29,929
Inez L Gay Scholarship 82504	\$ 1,220	\$ 23	\$ -	\$ -	\$ -	\$ -	\$ 1,243
Mary Devine Scholarship 82505	\$ 1,132	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ 1,154
WM J Tarca Scholarship 82507	\$ 3,009	\$ 58	\$ -	\$ -	\$ -	\$ -	\$ 3,067
Paul Seaver Scholarship 82508	\$ 201	\$ 5	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ 206
Rafferty Trust 8260	\$ 976	\$ 197	\$ -	\$ -	\$ -	\$ -	\$ 1,173
Quinshipaug Women's Scholarship 82806	\$ 5,836	\$ 112	\$ -	\$ -	\$ -	\$ -	\$ 5,948
<b>TOTALS</b>	<b>\$ 1,143,822</b>	<b>\$ 29,540</b>	<b>\$ 8,087</b>	<b>\$ 138,916</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,042,533</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
NON-EXPENDABLE TRUSTS  
JUNE 30, 2015**

Schedule E-2aa

TRUST FUND ACCOUNT TITLE	0	BALANCE 7/01/14	DEPOSITS 6/30/15	BALANCE 6/30/15
C. Hoppe Memorial - 8134		\$ 47,963	\$ 3,500	\$ 51,463
Vernon Grove Perp/Care - 8140		\$ 314,752	\$ 10,500	\$ 325,252
Purchase St. Cemetery - 8141		\$ 13,572	\$ -	\$ 13,572
Vernon Grove/Avis Pond - 8143		\$ 102,691	\$ -	\$ 102,691
Smith Scholarship "Try Harder" - 8144		\$ 57,805	\$ -	\$ 57,805
Smith Scholarship "Achiever" - 8145		\$ 145,967	\$ -	\$ 145,967
Rafferty Library Trust - 8160		\$ 9,258	\$ -	\$ 9,258
<b>TOTALS</b>		<b>\$ 692,008</b>	<b>\$ 14,000</b>	<b>\$ 706,008</b>

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN FUND BALANCE  
SELF-INSURANCE TRUST ACCOUNTS #85  
JUNE 30, 2015**

SCHEDULE E-2b

ACCOUNT TITLE	BALANCE 7/1/2014	INTERGOV'T RECEIPTS & TRANSFERS	INTEREST EARNED 6/30/2015	TRANSFERS TO/(FROM) 6/30/2015	EXPENDED 6/30/2015	BALANCE 6/30/2015
Municipal Bldg & Prop Insurance Fund	\$ 3,539,725	\$ 2,726	\$ 35,091	\$ (400)	\$ 16,570	\$ 3,561,372
Liability Claims Insurance Fund	\$ 2,466,170	\$ 7,592	\$ 24,167	\$ (136,701)	\$ 248,790	\$ 2,385,840
Totals	\$ 6,005,895	\$ 10,318	\$ 59,258	\$ (137,101)	\$ 265,360	\$ 5,947,212

**TOWN OF MILFORD, MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
STUDENT ACTIVITY FUND #88  
JUNE 30, 2015**

Schedule E-2c					
DESCRIPTION	BALANCE 7/1/2014	INTEREST 6/30/2015	RECEIPT 6/30/2015	PAYMENTS 6/30/2015	BALANCE 6/30/2015
<b>Student Activity Accounts:</b>					
Milford High School	8800 \$ 84,091	\$ 185	\$ 117,350	\$ 137,364	\$ 64,262
Middle School East	8801 \$ 124	\$ 1	\$ -	\$ -	\$ 125
Stacy Middle School	8802 \$ 64,163	\$ 164	\$ 116,342	\$ 100,409	\$ 80,260
<b>Totals</b>	<b>\$ 148,378</b>	<b>\$ 350</b>	<b>\$ 233,692</b>	<b>\$ 237,773</b>	<b>\$ 144,647</b>



**TOWN OF MILFORD MASSACHUSETTS  
STATEMENT OF CHANGES IN ACTIVITY  
AGENCY FUND #89  
JUNE 30, 2015**

Schedule E-2d

	<b>BALANCE 7/1/2014</b>	<b>RECEIPTS 6/30/2015</b>	<b>PAYMENTS 6/30/2015</b>	<b>Transfer to/from Other Fund</b>	<b>BALANCE 6/30/2015</b>
Godfrey Brook Easement Pmnts - 8910	\$ 1,710	\$ -	\$ -	\$ -	\$ 1,710
Guaranty Payment Deposits - 8911	\$ -	\$ 2,357	\$ 1,949	\$ -	\$ 408
Abandoned Prop/Unclaimed - 8912	\$ -	\$ -	\$ -	\$ -	\$ -
Conservation Advtg Deposits - 8913	\$ 1,857	\$ 1,330	\$ 985	\$ -	\$ 2,202
Deputy Collector Fees - 8914	\$ (13)	\$ 89,100	\$ 89,078	\$ -	\$ 10
Plng Br Adv Deposits - 8915	\$ 44	\$ 2,901	\$ 400	\$ -	\$ 2,545
Planning Br. Performance Bonds - 8916	\$ 111,174	\$ 127,689	\$ 203,706	\$ -	\$ 35,157
Land Damages - 8917	\$ -	\$ 17,216	\$ -	\$ -	\$ 17,216
Map Printing - 8918	\$ -	\$ 117	\$ -	\$ -	\$ 117
Police State Share Firearms Lic -8920	\$ 8,875	\$ 20,113	\$ 27,800	\$ -	\$ 1,188
Twtn Hall Custodial Det 8921	\$ -	\$ 2,379	\$ 2,379	\$ -	\$ -
Library Custodial Detail 8922	\$ -	\$ -	\$ -	\$ -	\$ -
Field Trip School Nurse 8925	\$ (471)	\$ 4,275	\$ 5,025	\$ -	\$ (1,221)
MSE Field Trip 8930	\$ -	\$ 1,638	\$ 1,638	\$ -	\$ -
<b>TOTAL AGENCY</b>	<b>\$ 123,177</b>	<b>\$ 269,115</b>	<b>\$ 332,960</b>	<b>\$ -</b>	<b>\$ 59,332</b>

**TOWN OF MILFORD MASSACHUSETTS**  
**SCHEDULE OF BOND INDEBTEDNESS**  
**JUNE 30, 2015**

**SCHEDULE F**

DESCRIPTION	TYPE OF PROJECT	Original INTEREST RATE	Refinanced INTEREST RATE	DATE ISSUED	FINAL MATURITY DATE	ORIGINAL AMOUNT ISSUED	BALANCE JULY 1, 2014	ISSUED DURING 2015	RETIRED DURING 2015	BALANCE JUNE 30, 2015
<b>Inside Debt:</b>										
A:28 6/93 Police Stat Renovate	Building	3.14%	N/A	7/15/2009	8/15/2015	\$ 4,797,000	\$ 288,600	\$ -	\$ (217,560)	\$ 71,040
A:14 10/00 Memorial Hall Restor	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 1,700,000	\$ 659,000	\$ -	\$ (85,000)	\$ 574,000
A:23 5/01 Senior Center Bldg	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 2,850,000	\$ 1,230,000	\$ -	\$ (140,000)	\$ 1,090,000
A:24 10/00 Spruce St. Fire Stat	Building	3.78%	2.00%	3/15/2003	3/15/2023	\$ 3,600,000	\$ 1,508,000	\$ -	\$ (185,000)	\$ 1,323,000
A:16 10/05&A47 05/07 Lib Renov	Building	3.43%	N/A	2/15/2008	2/15/2026	\$ 1,533,000	\$ 1,020,000	\$ -	\$ (85,000)	\$ 935,000
A:61 6/93 Constr Main/Birch	Sewer	3.14%	N/A	7/15/2008	7/15/2015	\$ 575,000	\$ 36,400	\$ -	\$ (27,440)	\$ 8,960
A:23 5/02 Consigli Land	Land	3.78%	2.00%	3/15/2003	3/15/2022	\$ 1,225,000	\$ 504,000	\$ -	\$ (65,000)	\$ 439,000
A:41 5/97 Godfrey/O'Brien Brook	Swr&Drain	3.50%	2.00%	1/15/2002	1/15/2020	\$ 1,278,000	\$ 397,000	\$ -	\$ (69,000)	\$ 328,000
A:39 5/02 Huckleberry Brook	Swr&Drain	3.78%	2.00%	3/15/2003	3/15/2023	\$ 1,405,000	\$ 994,000	\$ -	\$ (115,000)	\$ 879,000
A:55 6/93 Constr Purch St #1	Swr&Drain	4.63%	2.00%	11/15/2002	11/15/2020	\$ 100,000	\$ 33,000	\$ -	\$ (6,000)	\$ 27,000
A:55 6/93 Constr Purch St #2	Swr&Drain	4.55%	N/A	12/15/2006	12/15/2026	\$ 385,000	\$ 245,000	\$ -	\$ (20,000)	\$ 225,000
A:14 2/06 Cueroni Property	Land	4.24%	N/A	4/15/2006	4/15/2026	\$ 3,000,000	\$ 1,800,000	\$ -	\$ (150,000)	\$ 1,650,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	4.57%	N/A	12/15/2006	12/15/2026	\$ 5,050,000	\$ 3,265,000	\$ -	\$ (255,000)	\$ 3,010,000
A:1 1/03 MEM (5 Sch Proj)	Sch Bldg	4.57%	N/A	12/15/2006	12/15/2026	\$ 1,800,000	\$ 1,170,000	\$ -	\$ (90,000)	\$ 1,080,000
A:1 1/03 MHS (5 Sch Proj)	Sch Bldg	3.51%	N/A	2/15/2008	2/15/2028	\$ 2,203,700	\$ 1,540,000	\$ -	\$ (110,000)	\$ 1,430,000
A:1 1/03 WDL (5 Sch Proj)	Sch Bldg	3.51%	N/A	2/15/2008	2/15/2029	\$ 655,300	\$ 453,000	\$ -	\$ (33,000)	\$ 420,000
A:1 2/02 MSE Repairs	Sch Bldg	4.24%	N/A	4/15/2006	4/15/2026	\$ 384,000	\$ 220,000	\$ -	\$ (20,000)	\$ 200,000
A16: 5/02 MHS Roof Repairs	Sch Bldg	4.24%	N/A	4/15/2006	4/15/2026	\$ 1,083,000	\$ 640,000	\$ -	\$ (55,000)	\$ 585,000
A:15 10/06 Stacy Roof/Window	Sch Bldg	3.98%	N/A	3/15/2009	3/15/2028	\$ 1,140,000	\$ 795,000	\$ -	\$ (65,000)	\$ 730,000
A:10 10/22/07 MHS Pkg Lot	Sch Bldg	3.98%	N/A	3/15/2009	3/15/2028	\$ 2,110,000	\$ 1,575,000	\$ -	\$ (105,000)	\$ 1,470,000
A:15 10/10 MHS Athletic Complex	Sch Bldg	2.87%	2.00%	8/15/2011	8/15/2026	\$ 2,000,000	\$ 1,730,000	\$ -	\$ (135,000)	\$ 1,595,000
<b>Total Inside Debt</b>						<b>\$ 38,874,000</b>	<b>\$ 20,103,000</b>	<b>\$ -</b>	<b>\$ (2,033,000)</b>	<b>\$ 18,070,000</b>
<b>Outside Debt:</b>										
A:2 3/05+A:23 06/06 Ger Renvtn	Building	4.28%	N/A	12/18/2006	12/15/2046	\$ 7,800,000	\$ 7,285,000	\$ -	\$ (90,000)	\$ 7,195,000
A:1 1/03 BRK (5 Sch Proj)	Sch Bldg	2.00%	N/A	11/15/2008	11/1/2027	\$ 2,416,174	\$ 1,691,321	\$ -	\$ (120,809)	\$ 1,570,512
A:33 6/04/ A:31 6/05 SwrSM #1	Sewer	4.24%	N/A	4/15/2006	4/15/2026	\$ 1,093,200	\$ 650,000	\$ -	\$ (55,000)	\$ 595,000
A:33 6/04/ A:31 6/05 SwrSM #2	Sewer	3.47%	N/A	2/15/2008	2/15/2028	\$ 140,000	\$ 92,000	\$ -	\$ (7,000)	\$ 85,000
A:37 6/04 Sewer Landfill Cap	Sewer	4.24%	N/A	4/15/2006	4/15/2026	\$ 709,800	\$ 420,000	\$ -	\$ (35,000)	\$ 385,000
A:21 Add'l Geriatric Renov Bndg	Hospital	3.98%	N/A	3/15/2009	3/15/2029	\$ 250,000	\$ 175,000	\$ -	\$ (15,000)	\$ 160,000
A: 13 Geriatric Authority 10/09	Hospital	2.87%	N/A	8/15/2011	8/15/2026	\$ 250,000	\$ 210,000	\$ -	\$ (20,000)	\$ 190,000
A:27 Geriatric Renov 10/11	Hospital	4.00%	N/A	5/1/2015	5/1/2045	\$ 6,200,000	\$ -	\$ 6,200,000	\$ -	\$ 6,200,000
<b>Total Outside Debt:</b>						<b>\$ 18,859,174</b>	<b>\$ 10,523,321</b>	<b>\$ 6,200,000</b>	<b>\$ (342,809)</b>	<b>\$ 16,380,512</b>
<b>GRAND TOTAL</b>						<b>\$ 57,733,174</b>	<b>\$ 30,626,321</b>	<b>\$ 6,200,000</b>	<b>\$ (2,375,809)</b>	<b>\$ 34,450,512</b>

**TOWN OF MILFORD, MASSACHUSETTS**  
**BONDS AUTHORIZED AND UNISSUED**  
**JUNE 30, 2015**

Schedule G

T.M. DATE & ARTICLE NO.	PROJECT	ORIGINAL AUTHORIZATION	BALANCE 7/1/2014	AUTHORIZED FISCAL 2015	ISSUED DURING F.Y. 2015	RESCINDED DURING F.Y. 2015	BALANCE AT 6/30/15
10/24/2011 A24	GAM: Expansion 24 Beds	\$ 6,200,000	\$ 6,200,000	\$ -	\$ 6,200,000	\$ -	\$ -
2/10/2014 A2	Woodland School	\$ 59,900,000	\$ 59,900,000	\$ -	\$ -	\$ -	\$ 59,900,000
5/19/14 A24	Armory Renovation	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ 3,000,000	\$ 1,000,000
5/18/15 A36	Godfrey Brook Repairs	\$ -	\$ -	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000
<b>TOTALS</b>		<b>\$ 70,100,000</b>	<b>\$ 70,100,000</b>	<b>\$ 1,100,000</b>	<b>\$ 6,200,000</b>	<b>\$ 3,000,000</b>	<b>\$ 62,000,000</b>



**Town of Milford Vendor List**  
**Fiscal Year 2015**  
**Payments in Excess of \$15,000**

Vendor Name	FY 2015 Payments	Vendor Name	FY 2015 Payments
146 SUPPLY CENTER INC	\$ 17,544.55	CROSSROADS SCHOOL FOR CHILDREN NE INC	\$ 310,467.95
ADTECH SYSTEMS LLC	\$ 37,477.00	CUSTOM ALARM SERVICE INC	\$ 21,988.70
AGGREGATE INDUSTRIES NORTHEAST REGION	\$ 445,619.81	C-W MARS INC	\$ 36,421.30
AIRGAS INC	\$ 17,442.79	D&F AFONSO BUILDERS INC	\$ 98,371.81
ALL STATES ASPHALT	\$ 174,687.10	D&S LANDSCAPING LLC	\$ 16,650.00
AMBROSE ASPHALT EQUIPMENT INC	\$ 83,608.26	DEDHAM SPORTSMENS CENTER INC	\$ 51,244.09
AMERICAN FAMILY LIFE	\$ 27,818.40	DEERE & COMPANY	\$ 17,838.97
APPLIED GEOGRAPHICS INC	\$ 29,300.00	DEFERRED COMP	\$ 531,169.08
APPLIED INDUSTRIAL TECHNOLOGIES	\$ 22,184.57	DELL FINANCIAL SERVICES	\$ 99,468.26
ASSABET VALLEY COLLABORATIVE	\$ 171,625.82	DELL MARKETING LP	\$ 89,643.87
ASSOCIATED ELEVATOR CO	\$ 30,079.25	DELTA DENTAL OF MASSACHUSETTS	\$ 1,070,637.71
AT&T MOBILITY	\$ 16,591.56	DENNIS DIGIANDO CORP	\$ 36,273.00
ATLANTIC BROOM SERVICE INC	\$ 23,184.39	DEPARTMENT OF THE ARMY	\$ 140,160.00
ATTORNEY JOHN ZOGBY	\$ 21,000.00	DEPARTMENT OF UNEMPLOYMENT ASSISTANCE	\$ 30,974.52
AUTO GO INC	\$ 48,255.27	DEVEREUX MASSACHUSETTS SCHOOL	\$ 32,951.89
B&H PHOTO-VIDEO INC	\$ 23,839.41	DIRECT ENERGY BUSINESS	\$ 319,386.29
BARRYS FLOOR COVERING	\$ 38,697.00	DIRECT SUPPLY EQUIPMENT	\$ 39,814.42
BARTLETT CONSOLIDATED LLC	\$ 20,495.00	DONOVAN EQUIPMENT CO INC	\$ 26,976.80
BELL TRAFFIC SIGNAL MAINTENANCE CO INC	\$ 19,000.00	DPS INSURANCE GROUP INC	\$ 604,708.00
BFS BUSINESS PRINTING	\$ 16,280.82	DR FRANKLIN PERKINS SCHOOL	\$ 62,539.84
BI-COUNTY COLLABORATIVE	\$ 550,970.36	DUVA DISTRIBUTORS, INC.	\$ 24,358.70
BIRCHLERS AUTOMOTIVE INC	\$ 81,423.40	EAGLETON SCHOOL INC	\$ 69,506.95
BLACKBOARD INC	\$ 25,792.94	EAST JORDAN IRON WORKS, INC.	\$ 43,405.59
BLACKSTONE VALLEY ICE ARENA LLC	\$ 17,851.00	EASTER SEALS MASSACHUSETTS	\$ 84,025.00
BLACKSTONE VALLEY VOCATIONAL	\$ 1,484,478.42	EASTERN MINERALS INC	\$ 249,705.88
BLICK ART MATERIALS	\$ 21,932.94	EMERALD IRRIGATION	\$ 17,795.53
BLUE CROSS & BLUE SHIELD	\$ 10,451,853.48	ENE SYSTEMS INC	\$ 230,548.71
BLUE MEDICARE RX	\$ 329,081.28	ENVIRONMENTAL PARTNERS GROUP INC	\$ 99,650.00
BOLIO SPORTING GOODS	\$ 51,401.36	EPLUS TECHNOLOGY INC	\$ 106,214.35
BONNELL/BRADFORD	\$ 32,866.29	EVERGREEN CENTER	\$ 93,626.94
BOSTON HIGASHI SCHOOL	\$ 230,615.88	EVERSOURCE ENERGY	\$ 216,899.05
BOSTON MUTUAL LIFE CO -G	\$ 15,642.31	FELIX A MARINO CO INC	\$ 52,814.05
BOSTON MUTUAL LIFE INS CO -G	\$ 101,040.45	FIRE TECH & SAFETY OF NE	\$ 15,415.55
BOSTON MUTUAL LIFE INS. CO - W	\$ 15,154.02	FLLAC EDUCATIONAL COLLABORATIVE	\$ 54,077.85
BRAZA & MANCINI INC	\$ 40,176.25	FOLLETT SCHOOL SOLUTIONS INC	\$ 22,940.76
BRAZA CONSTRUCTION	\$ 362,140.61	FRABOTTA JR/PETER	\$ 65,720.05
BUDDY MAININI PLUMBING & HEATING	\$ 19,025.53	GALAXY INTERGRATED TECHNOLOGIES INC	\$ 29,588.33
CAPITAL ENVIRONMENTAL LLC	\$ 60,072.35	GARBARINO CUSTOMS CO	\$ 15,815.00
CAPS COLLABORATIVE	\$ 18,438.55	GARELICK FARMS FRANKLIN	\$ 152,528.28
CASEY EMI	\$ 28,633.55	GATEHOUSE MEDIA MA	\$ 16,859.08
CDM SMITH INC	\$ 44,756.80	GENERAL PARTS INC	\$ 19,338.16
CDW GOVERNMENT LLC	\$ 18,213.89	GERIATRIC AUTHORITY OF MILFORD	\$ 20,985.50
CENGAGE LEARNING	\$ 19,724.66	GLOBAL MONTELLO GROUP CORP	\$ 231,765.64
CENTRAL EQUIPMENT COMPANY INC	\$ 19,451.00	GREEN ACRES LANDSCAPE & CONSTRUCTION CO	\$ 100,000.00
CHA CONSULTING INC	\$ 73,084.82	GVW INC	\$ 120,958.48
CIT FINANCE LLC	\$ 132,731.32	GYM SOURCE USA LLC	\$ 60,652.00
CLEANCO	\$ 268,150.00	GZA GEOENVIRONMENTAL INC	\$ 244,113.91
CN WOOD CO INC	\$ 36,164.15	HANDWRITING WITHOUT TEARS	\$ 23,050.46
COMM OF MASS DOR/CHILD	\$ 58,438.25	HEIMLICH LANDSCAPING AND CONSTR CORP	\$ 158,836.45
Commonwealth of Massachusetts.	\$ 151,001.80	HIGHLAND SEATING INC	\$ 23,800.00
COMMUNITY PROVIDERS OF ADOLESCENT SVCS	\$ 46,364.26	HIGHWAY REHABILITATION CORPORATION	\$ 69,592.32
COMMUNITY RESOURCES FOR JUSTICE INC	\$ 46,698.18	HILLVIEW EQUIPMENT & LEASING CO INC	\$ 22,698.64
CONSOLIDATED EDISON DEVELOPMENT INC	\$ 342,797.81	HIQ COMPUTERS	\$ 16,465.00
COSTA	\$ 166,470.79	HI-WAY SAFETY SYSTEMS INC	\$ 43,765.29
COTTING SCHOOL	\$ 99,161.33	HMFH ARCHITECTS INC	\$ 2,513,443.26

**Town of Milford Vendor List**

**Fiscal Year 2015**

**Payments in Excess of \$15,000**

Vendor Name	FY 2015 Payments	Vendor Name	FY 2015 Payments
HOLLAND COMPANY INC	\$ 185,706.15	NATURES CLASSROOM	\$ 62,655.00
HORACE MANN EDUCATIONAL ASSOCIATION	\$ 31,997.50	NE CENTER FOR CHILDREN INC	\$ 1,224,791.23
HOUGHTON MIFFLIN HARCOURT	\$ 20,367.37	NEW ENGLAND DISPOSAL TECHNOLOGIES INC	\$ 24,210.00
HR CONCEPTS LLC	\$ 69,595.66	NEW ENGLAND SCHOOL SERVICES INC	\$ 29,660.74
HUNTER TRANSIT INC	\$ 202,395.00	NEWEGG BUSINESS INC	\$ 15,201.68
IMPERIAL FORD CORPORATION	\$ 191,609.99	NICKERSON/JOHN	\$ 23,737.50
IMPERIAL MUNICIPAL PARTNERS INC	\$ 26,064.36	NOCO DISTRIBUTION LLC	\$ 21,500.84
INDUSTRIAL PROTECTION SERVICES LLC	\$ 19,419.44	NORFOLK COUNTY AGRICULTURAL HS	\$ 215,439.36
INGRAM CONTENT GROUP INC	\$ 84,191.69	NORTHEAST COPIER SYSTEMS INC	\$ 73,978.38
INTERSTATE WATER & WASTE SPECIALISTS	\$ 108,890.00	OFFICE DEPOT	\$ 59,146.68
INVENSYS SYSTEMS INC	\$ 19,187.53	OLD TIME AUTO SALES INC	\$ 22,399.38
J M MAZZONE	\$ 17,405.18	OMR ARCHITECTS INC	\$ 282,079.88
J SALLESE & SONS INC	\$ 15,465.00	PAPA GINOS CORPORATION	\$ 17,274.36
JENS TRANSPORTATION INC	\$ 117,728.00	PATRIOT PROPERTIES INC	\$ 102,640.00
JOSLIN LESSER & ASSOCIATES INC	\$ 508,375.00	PEARSON ASSESSMENT	\$ 41,119.97
JOSTENS INC	\$ 22,133.60	PETERSON OIL SERVICE INC	\$ 26,613.49
JUSTICE RESOURCE INSTITUTE INC	\$ 70,842.70	PITNEY BOWES - RESERVE ACCOUNT	\$ 30,000.00
KELLEY & RYAN ASSOCIATES INC	\$ 93,105.45	PLAY WITH A PURPOSE	\$ 15,986.69
L AMAZON.COM	\$ 16,091.07	PRO AV SYSTEMS INC	\$ 55,946.90
LAKESHORE LEARNING MATERIALS	\$ 17,396.69	PURAQUA POOL SERVICE	\$ 18,031.30
LAKESIDE EQUIPMENT CORP	\$ 201,600.00	RAC BUILDERS INC	\$ 1,575,675.00
LAWSON PRODUCTS INC	\$ 16,805.47	RELIANT ENERGY NORTHEAST LLC	\$ 38,069.27
LD RUSSO INC	\$ 3,674,487.93	REPUBLIC SERVICES INC	\$ 1,092,839.46
LEARNING CENTER FOR DEAF CHILDREN	\$ 96,762.60	RILEY BROTHERS ASPHALT INC	\$ 60,692.11
LEARNING PREP SCHOOL	\$ 97,280.27	RUSSELL RESOURCES INC	\$ 22,918.08
LEBLANC TRAINING SYSTEMS INC	\$ 18,095.00	RUSSO BARR ASSOCIATES INC	\$ 25,336.18
LEO VIGEANT COMPANY INC	\$ 40,592.46	S VITALE PYROTECHNIC INDUSTRIES INC	\$ 18,000.00
LEVI & WONG DESIGN ASSOCIATES INC	\$ 182,278.90	S&S REALTY TRUST	\$ 21,600.00
LHS ASSOCIATES INC	\$ 20,911.40	SALMON HOME CARE LLC	\$ 45,006.96
LOCKE LORD LLP	\$ 24,700.00	SCANLON & ASSOCIATES LLC	\$ 35,500.00
LYONS & ROGERS LLC	\$ 34,346.86	SCHOOL SPECIALTY INC	\$ 19,414.07
M D STETSON CO	\$ 62,917.71	SEALCOATING INC	\$ 153,982.44
MA TAXES	\$ 2,317,450.70	SHAWMUT DESIGN AND CONSTRUCTION	\$ 3,835,975.45
MADIGAN LIME CORPORATION	\$ 56,331.00	SIGNS PLUS	\$ 27,472.30
MALTBY & CO INC	\$ 72,653.63	SOUTHWORTH MILTON INC	\$ 16,990.20
MANSFIELD PAPER CO., INC.	\$ 35,728.32	STADIUM SYSTEM INC	\$ 15,703.05
MARKS TRANSPORTATION LLC	\$ 67,969.00	STEVENS CHILDRENS HOME	\$ 81,782.81
MASS BROKEN STONE COMPANY	\$ 108,368.86	SUMMIT ACADEMY	\$ 39,489.12
MASS TEACHERS RETIREMENT SYSTEM	\$ 2,927,397.49	SYNAGRO NORTHEAST LLC	\$ 448,561.55
MASS TEACHERS UNION DUES	\$ 277,231.69	SYSCO BOSTON LLC	\$ 151,189.67
MCGRAW-HILL SCHOOL EDUCATION LLC	\$ 78,538.51	TASER INTERNATIONAL	\$ 43,983.58
MDM ENGINEERING COMPANY INC	\$ 232,430.47	TATA & HOWARD INC	\$ 132,249.42
MEDALLION SERVICES	\$ 15,171.00	TETREAULT INC	\$ 24,539.00
MENDON-UPTON REGIONAL SCHOOL DISTRICT	\$ 80,292.50	THE ASPEN GROUP INC	\$ 63,126.25
MILFORD ACE HARDWARE	\$ 18,116.07	THE BOSTON SPINE GROUP LLC	\$ 15,365.00
MILFORD REGIONAL MEDICAL CENTER INC	\$ 28,994.52	THE CAMBRIDGE INSTITUTE OF	\$ 30,000.00
MILFORD WATER CO	\$ 910,118.16	THE CARROLL SCHOOL	\$ 37,681.20
MOM SOUTH	\$ 44,007.12	THE PROTESTANT GUILD FOR HUMAN SERVICES	\$ 44,331.30
MOODYS INVESTORS SERVICE	\$ 16,000.00	THOMSON REUTERS LEGAL INC	\$ 16,772.10
MORTON SALT	\$ 28,187.55	THURSTON FOODS	\$ 177,114.99
MURRAY PAVING AND RECLAMATION INC	\$ 104,794.74	THYSSENKRUPP ELEVATOR	\$ 15,318.36
MUSIC & ARTS CENTER	\$ 16,629.17	TINIO CORPORATION	\$ 22,033.00
NASHOBA LEARNING GROUP, INC.	\$ 101,025.36	TOWN OF BELLINGHAM- TOWN HALL	\$ 77,523.26
NATICK AUTO SALES INC	\$ 50,329.91	TOWN OF OXFORD	\$ 51,196.55
NATIONAL GRID	\$ 906,378.39	TRAVELERS TRANSIT INC	\$ 239,650.69

**Town of Milford Vendor List  
Fiscal Year 2015  
Payments in Excess of \$15,000**

Vendor Name	FY 2015 Payments	Vendor Name	FY 2015 Payments
TRIPPIS UNIFORM COMPANY	\$ 62,618.68	VETERANS SERVICES	\$ 286,902.19
TRITECH SOFTWARE SYSTEMS	\$ 23,002.50	VICTORY MECHANICAL SERVICES INC	\$ 15,133.00
TUFTS ASSOCIATED HEALTH MAINT ORG INC	\$ 186,681.00	VOORHEES TECH COMPANY	\$ 33,654.10
TYLER TECHNOLOGIES, INC	\$ 23,950.56	W B MASON	\$ 192,871.81
TYSON FOODS	\$ 35,716.00	WAYSIDE YOUTH & FAMILY SUPPORT NETWORK	\$ 290,213.95
U SAVE SPORTS INC	\$ 17,048.51	WESTON & SAMPSON ENGINEERS INC	\$ 34,612.25
UMASS MEMORIAL MEDICAL GROUP INC	\$ 16,937.00	WHALLEY COMPUTER ASSOCIATES	\$ 30,302.28
UNIBANK FISCAL ADVISORY SERVICES INC	\$ 143,627.84	WHEELABRATOR MILLBURY INC	\$ 600,383.42
US BANK EQUIPMENT FINANCE	\$ 17,444.84	WINSLOW PROPERTY MANAGEMENT	\$ 39,004.95
US POSTAL SERVICE	\$ 69,742.87	WITMER PUBLIC SAFETY GROUP INC	\$ 20,507.34
VALLEY COMMUNICATIONS SYSTEMS INC	\$ 181,131.84	WM ESTATES LLC	\$ 32,087.48
VARNEY BROS SAND & GRAVEL INC	\$ 18,257.00	WORLDBAND	\$ 92,171.62
VENDETTI BUS COMPANY	\$ 1,434,775.32	X2 DEVELOPMENT CORP.	\$ 31,651.00
VERIZON	\$ 59,406.12	ZOBRIO INC	\$ 15,916.00
VERIZON WIRELESS	\$ 35,076.97		

**TOTALS:**

**Number of Vendors =**

**238**

**Payment Total =**

**\$ 55,638,392.67**



Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Abbatinozzi, Michelle F	11,632.17	Antonellis, Susan	14,090.00
Abbondanza, Paul	21,500.82	Anzalone, Marcia L	72,003.28
Abbondanza-Luuri, Emily A	60,399.33	Anzelone, Jared A	73,827.76
Abdelsayed, Jaklin A	750.00	Aponte, Aracelis	284.01
Abrahamson, Charles E Jr	81.60	Araujo, Brian F	86,142.43
Abrahamson, Susan	81.60	Archer, Taylor H	450.00
Abramson, Renee B	72,663.52	Arcudi, Joseph F	6,871.42
Adams, Jamie C	39,270.00	Arcudi, Joseph Francis	1,534.50
Adams, Jenna L	11,313.96	Arcudi, Joseph P	2,214.50
Aghajanian, Kristen Schmidt	69,392.10	Arcudi, Mary A	146.88
Agnew, Donna	16,096.44	Arnold, Lawrence H	750.00
Ahearn, Phyllis A	4,839.00	Arruda, Jessica	78.40
Aicardi, Timothy J	32,886.05	Asam, James G	73,455.04
Al Jenaibi, Catherine E	31,656.80	Asam, Justin J	3,805.05
Alagna, Jacqueline K	79,214.66	Asam, Kaitlyn E	10,636.29
Albertian, Erin K	300.00	Asam, Phoebe G	223.13
Alberto, Michael L Jr	750.00	Atherton, Ana M	70,548.90
Alcazaren, Virgilio A III	16,377.52	Auger, Caterina	150.00
Alfonso, Christina	51,508.48	Auger, Pauline R	5,127.04
Alger, Christine	514.89	Augustini, Debra A	25,401.44
Alger, Rebecca J	49,511.49	Autenzio, Alexandra P	2,002.00
Allan, Susan G	17,278.80	Azevedo, Crystiane	11,141.80
Allan, Tyler D	901.25	Bacchiocchi, Alan R	111,038.43
Allegrezza, Amy	75,600.45	Bacchiocchi, Lisa A	10,943.87
Allegrezza, Elizabeth M	69,193.40	Bacchiocchi, Robert A	81,660.35
Allegrezza, Janice A	10,935.70	Bachey, Jeffrey D	47,995.11
Allegrezza, Tonya A	73,213.45	Bader, Lucia L	5,002.28
Alleman, Yvette	17,678.76	Bailey, Megan E	57,500.78
Almquist-Ganis, Sara J	57,749.78	Baione, Matthew L	89,500.40
Altieri, Barbara J	31,676.72	Baisley, Deborah S	62,510.41
Alturu, Neeharika	90.00	Bajaj, Prabhjyot	54,489.24
Alvarado, Michelle R	146.88	Baker, Donna L	24,565.88
Alvarez, Lino	560.00	Balicki, Meaghan E	59,492.98
Alvarez Devita, Dolores M	22,576.87	Ballard, Kathleen A	79,982.23
Alves, Christian	62,622.21	Balmelli, William J	146.88
Alves, John	54,587.32	Balzarini, Michael	5,369.00
Alves, Maura K	50,936.15	Banach, Carolyn A	122,165.44
Anderson, Ann C	70,721.78	Bangert, Hannah M	190.00
Anderson, Donna E	24,243.73	Barnatt, Maryellen	555.50
Anderson, Eugenia A	2,475.00	Barnes, Anne E	146.88
Anderson, Kathryn E	73,675.85	Barney, Jason	3,293.00
Andruskevich, Thomas A	146.88	Barrios, Astrid J	24,638.10
Angelini, Nancy M	120,278.16	Barrows, Reba R	225.00
Annantuonio, Anthony Sr	81.60	Barry, Anthony A Jr	401.39
Annantuonio, Jennifer L	5,304.00	Barry, Michael P	10,475.00
Anniballi, Aaron W	2,370.00	Barsanti, Ronald F	171.36
Ansara-Stachowski, Kristina M	1,080.00	Bartlett, Eugene F	882.15
Antonellis, Carla	71,168.23	Beattie, Christine M	3,812.16
Antonellis, Charlene A	10,517.50	Bedard, Brianna L	2,900.00
Antonellis, James J	705.00	Belben, Judith A	225.00

Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Belinskas, Lisa-Marie	78,184.72	Bontempo, Laura J	10,517.90
Bell, Melissa L	38,454.50	Bontempo, Luca A	4,021.22
Bellacqua, Michael A	241.17	Bontempo, Noel G	77,065.41
Bellacqua, Rosemary	3,237.75	BonTempo, Pietro T	8,108.15
Belland, Kara L	77,518.49	BonTempo, Serafina L	5,385.62
Bellantuoni, Lucia M	11,610.00	BonTempo, Sofia E	2,235.64
Belsito, Margaret M	111,499.94	Booth, Carol A	852.72
Bemis, Christine	70,141.76	Borges, Amanda A	73,038.45
Benjamin, Carlos M	50,289.48	Borges, Fernando L	76,232.45
Benjamin, Robert M Jr	50,716.57	Borghi, Laurie J	21,497.82
Bennet, Janet	750.00	Borr, Sherene M	13,862.00
Bentley, Mary-Jo	5,944.95	Boucher, Peter C	97,585.91
Berard, Anne	49,389.80	Bouthiette, Mary L	1,455.00
Berenson, Stephanie P	21,657.60	Bowen, Teresa B	77,049.45
Bernens, Cynthia A	46,321.92	Bowie, Victoria M	4,134.00
Bertonazzi-Valaouras, Lisa	70,878.83	Boyle, Sarah E	53,407.77
Bertorelli, Edward L	171.36	Brackett, Nancy J	10,052.48
Berube, Peggy Ann B	750.00	Bradbury, Mary Beth	14,441.49
Besozzi, Jeffrey F	3,997.84	Brady, Linda J	16,947.47
Besozzi, Lauren S	50,668.73	Brann, Janice A	81.60
Best, Mary Frances	49,589.80	Brann, John E Jr	5,760.00
Bethel, Jennifer L	675.00	Brault, Denise E	71,345.64
Beyer, James E	4,288.00	Braza, Loriann M	46,962.82
Beyer, Kelly A	1,350.00	Braza, Paul J	2,138.00
Beyer, Lisa Marie	45,227.86	Breen, Carolyn O	1,136.70
Biancheria, John A	8,339.52	Breen, Kelly	12,455.14
Bibring, Lisa L	31,707.12	Breen, Lu Ann K	15,100.07
Bird, Alexandra L	4,028.43	Brennan, Evemarie	5,220.00
Black, Holly A	53,964.08	Brennan, Thomas F	51,258.73
Blackwell, Lisa N	15,892.65	Bresciani, Michael	73,541.61
Blaney, Laurie A	19,170.16	Britt, Michael R	6,480.00
Blazys, John T	75.00	Brogioli, Lorraine M	58,338.21
Bliss, Jennifer L	55,409.44	Brogioli, Richard F	3,672.33
Blivess, Paul R	44,093.28	Brothers, Richard P	50,061.13
Bloomstein, Emily F	52,627.52	Brown, Alyssa K	150.00
Bobby, Samantha I	6,185.51	Brown, Jeffrey T	9,455.34
Boccia, Christian	74,108.45	Brown, Jennifer	68,603.06
Boccia, Peter J	79,080.45	Brown, Jennifer L	36,725.14
Boday, Jill L	78,811.45	Brown, Maureen P	72,383.52
Boday, Matthew J	64,221.13	Brown, Michael R	19,623.24
Boisclair, Barbara E	12,733.30	Brown, Thomas A	1,260.00
Boisclair, Paul A	53,535.58	Browne, Shannon L	3,232.00
Bolender, Laurie A	19,560.37	Brucato, Joseph N	55,974.85
Bolio, Jeffrey P	5,897.00	Bruce, Daniel D	75.00
Bolio, Thomas N	3,976.00	Brudner, Alycia K	73,105.52
Bombredi-Juli, Renee M	65,774.10	Bruno, Amanda P	8,035.00
Bonasoro, Samuel J	7,109.52	Bruyere, Katelyn M	57,038.28
Bonina, Susan A	81.60	Bryant, Roberta J	34,578.36
Bonner, Heather M	90.00	Bucal, Gerard	3,232.00
Bontempo, Emilia W	560.00	Buck, Rachel C	11,792.09

Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Buckenmaier, Eric R	66.00	Carneiro, Manuel A	50,721.72
Buckenmaier, Teresa E	26.25	Carrier, Jaclyn C	1,150.00
Buckley, Helen	28,135.00	Carrier, Jennifer L	75,570.52
Buckley, Lydia P	73,063.45	Carroll, Patricia A	171.36
Buckley, William D	7,596.00	Carroll, Patricia M	660.00
Buddington-Davis, Kirsten	510.00	Cartwright, Kelsey C	4,150.00
Bufalo, Kathy J	70,828.83	Caruso, Dawn M	73,573.45
Bullock, Melissa F	56,239.70	Caruso, Gianna E	410.00
Bulso Mangini, Jane	20,842.10	Caruso, Lisa M	19,992.50
Burd, Anita R	78,543.50	Casello, Jenna M	975.00
Burd, Gina R	72,383.52	Casello, Mary E	79,918.49
Burke, Megan M	71,178.18	Casey, Christopher J	4,020.00
Burke, Michelle A	21,824.92	Castiglione, Paul E	117,373.58
Burkowske, Andrea L	65,649.10	Caswell, Pamela M	13,570.65
Burns, Constance R	8,050.00	Cavaliere, Debra L	22,019.68
Burns, Lisa M	96,941.32	Cavallini, Barbara	19,263.40
Butcher, Zachary M	3,116.88	Cavanaugh, Julie H	343.75
Butera, Sarah E	34,534.71	Cavazza, David C	73,112.16
Butler, Christopher J	74,306.57	Cavazza, William T III	57,000.47
Cabral, Mark B	3,600.00	Cedeno, Paola A	489.50
Caccavelli, Louis	146.88	Cedrone, Susan M	46,614.30
Cadrin, Susan M	17,503.43	Cellana, Chad J	21,137.35
Cafarella, Michael J	3,831.15	Cellana, Jessica L	31,137.42
Cafarella, Tara J	53,446.96	Cellucci, Diane	17,271.42
Cahill, Ana M	43,699.43	Cenedella, Jennifer L	39,056.96
Cahill, Brian K	112,435.01	Cenedella, Richard J	2,345.04
Cairney, Sean P	5,788.36	Chabot, Christine M	67,123.56
Calagione, Corinna	8,184.27	Chambers, Dianne L	171.36
Calagione, James M	42,968.80	Chambless, Kimberlee A	57,638.28
Calagione, Joseph A	2,138.00	Chaplin, Carolyn R	675.00
Callahan, Shelli	49,961.75	Chaplin, David W	89,056.33
Calzolaio, Christopher	62,692.82	Charzenski, Dean H	1,776.28
Calzone, John J	7,207.16	Charzenski, James	84,190.16
Campo, David V	76,379.66	Chase, Ryan A	63,426.26
Candini, Dennis J	16,587.50	Chece, Liliana P	18,284.32
Candini, Marian E	1,378.00	Chen, Jing Jing	3,783.58
Capachin, Alice W	74,150.45	Chenis, Kathleen M	9,600.00
Capalucci, Kara J	2,652.00	Cherrington, Judith A	622.00
Capece, Jonathan R	50,442.81	Cheschi, Nicole N	4,194.33
Capece, Kelly A	84,124.94	Chipman, Erik C	1,290.00
Capone, Charlene	12,798.05	Ciccarelli, Dustin L	65,313.49
Capuzziello, Stephen A	75,822.60	Cicconi, Paula J	16,612.17
Carbary, Dawn E	8,811.05	Clancy, Leonard P	146.88
Cardente, Erica J	75.00	Clark, Gail M	76,429.66
Carlin, Janet B	793.64	Clark, Susan	73,541.61
Carlson, Emily R	1,325.65	Clemens, George A	81.60
Carlson, Mary E	52,078.00	Clinton, Mitchell J	577.98
Carneiro, Antonio F	97,496.16	Clonan, Melissa J	66,015.16
Carneiro, Heather J	51,236.39	Cockroft, Jessica M	27,774.50
Carneiro, Jose M	43,228.11	Coelho, Bernardino Jr	13,058.24



**Town of Milford Gross Wage Report  
Calendar Year 2015**

<b>Name</b>	<b>Gross</b>	<b>Name</b>	<b>Gross</b>
Cogan, Benjamin C	55,208.23	Crisafulli, Anthony P	1,440.00
Colabello, Silvana	11,124.84	Crisafulli, Scott J	91,964.96
Colahan, Karen L	1,800.00	Crosby, Brett M	2,610.00
Collins, Billie Jo	357.00	Croteau, Alexander J	80.00
Collins, Noah B	99,253.35	Croteau, Amy C	5,310.00
Collins, Terrence M	46,155.51	Croteau, Brianna N	145.00
Collins, William T	102,207.47	Croteau, Kim E	15,437.14
Colwell Cochran, Christine A	71,613.83	Croteau, Sarah M	52,807.67
Comisky, Stephanie E	10,200.00	Crowell, Anne V	21,680.00
Conciatori, Susan A	33,092.95	Cruikshank, Rick J	74,400.45
Connolly, Lauris J	147.07	Cruz, Emilio M	1,000.00
Consigli, Craig	108,934.87	Cruz, Kathryn EM	426.00
Consigli, John A	54,713.72	Cruz, Sonya M	16,485.36
Consigli, Katherine E	171.36	Cullen, Thomas J Jr	67,953.06
Consigli, Paula J	146.88	Cullen, Timothy	71,072.41
Cook, John H	2,138.00	Cullen, Trisha L	3,926.66
Cooley, Johnna M	40,279.68	Cunniff, Janice A	81.60
Cooper, Matthew J	997.66	Cunningham, Amanda K	63,060.11
Coplan, Aliyah E	190.00	Cunningham, Eamon M	73,821.74
Corbin, RuthAnn	81.60	Curley, James P	84,878.81
Corcoran, Denise M	22,176.68	Curley, Michael J	80,519.24
Corcoran, Patrick J	525.00	Curley, Patrick J	12,775.24
Corcoran, Timothy J Jr	700.00	Curran, Deirdre A	23,794.98
Cormier, Burton F Jr	48,640.24	Curran, John P	81.60
Cormier, Claudia A	2,710.93	Curran, Nancy M	78,669.73
Corsini, Norre	17,153.44	Cutler, Jennifer Grace	57,356.85
Cosquete, Samantha S	3,260.06	Cutler, Nancy G	7,120.80
Cosquette, Jose J	15,719.10	Dabelstein, Suzanne S	750.00
Cossette, Cameron J	3,630.94	DaCosta, Robin M	73,038.45
Costa, Michelle	19,766.64	DaCruz, Steven J	79,008.14
Costa, Pamela M	15,699.96	Dagnese, John W	11,282.00
Costa, Shane P	150.00	Dagnese, Judith A	77,901.09
Costantino, John A	3,253.75	Dague, Andrew D	3,039.84
Costello, Evan T	1,440.00	Dague, Jonathan D	150.00
Costigan, Sara A	61,831.60	Dague, Lynda M	74,100.45
Cote, Daniel J	52,226.89	Daigle, Stephen M	45,741.03
Cote, Genevieve R	6,487.66	Dailey, Patrick D	102,671.76
Cote, Katherine B	73,288.45	DAlessandro, Kathy	16,045.00
Cote, Robert T	3,191.88	Daloia, Antonella	540.00
Cote, Teresa L	25,508.33	DAmour, Patricia A	53,739.07
Covell, Katherine	15,260.00	Daniels, Coree N	78,093.49
Covino, David K	81,981.55	Danish, Kimberly	21,615.67
Covino, Henry R	2,247.00	Daoud, Heba S	75.00
Covino, Jason M	65,845.90	Daoust, George W	750.00
Cowing, Monique M	23,967.78	Daruwalla, Kivan W	1,119.10
Cox, Ashaya M	342.00	DaSilva, Michael A	1,000.00
Craig, Dawn M	99,864.42	David, Maria M	76,954.66
Crandall, Robert F	526.83	Davidson, Paul A	3,109.48
Crawford, Melissa J	588.02	Davis, Jacqueline M	51,187.59
Criasia, Marissa L	70,241.48	Davoren, Holly A	74,413.45

Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Davoren, Jeanne	46,434.40	Dibble, Richard I Jr	7,056.60
Davoren, Tara C	73,088.45	DiBlasi, Suzanne R	5,619.50
de La Hoz, Inmaculada	57,963.28	DiFonzo, Matthew S	1,400.00
DeAngelo, Francis P	14,716.32	DiGellonardo, Christopher P	19,594.49
DeAngelo, Peter F	3,744.00	Digiallonardo, Shannon L	59,015.78
DeBartolomeis, Dino B	2,074.74	DiGiando, David M	64,822.03
DeCapua, Scott P	3,720.43	Dillon, Joanne M	7,996.17
Decataldo, Paul J	61,986.82	Dinis, Antonio F	107,221.90
Deiana, Matthew L	3,232.00	Diniz, Courtney E	3,935.70
DeJesus, Sidney	59,792.88	Dinucci, Denise M	3,405.38
del Valle Perez, Javier	28,998.48	Dion, Alexander	54,082.68
Delaney, Adrienne A	73,735.52	Dion, Scott J	1,846.24
Delaney, Laurie H	47,808.89	Diorio, Andrew M	38,235.96
Delekta, Hannah R	7,666.29	Diotalevi, Gordon J	78,394.47
Delekta, Tonya M	13,244.06	DiVitto, Steven	66,226.04
Delfanti, Susan J	68,748.40	DiVittorio, Robin J	4,134.00
Delgado, Albertina C	20,735.74	Dixon, Eileen	73,950.45
Delisle, Scott C	44,993.20	doCurral, Daniel J Jr	1,568.52
Dello-Iacono, Kristina F	36,166.35	doCurral, Daniel J Sr	116,306.43
DeLuca, Patrick	121.00	Doelling, Travis J	10,530.00
DelVecchio, Regina M	81.60	Doherty, Maureen E	16,435.92
Demeglio, Amy E	73,950.45	Dolliver, Thomas E Jr	57,872.14
Demeo, Caroline S	62,435.41	Donaher, Joseph E	750.00
DeMeo, Richard P	326.00	Donahue, Adelaide C	11,135.00
Demko, Kathleen M	76,963.57	Donahue, John D	1,800.00
Denault, Isabel M	14,016.32	Donato, Jennifer E	25,889.08
Denlinger, David E	28,427.12	Donohoe, Jean M	6,237.50
Denman, Matthew R	72,257.61	Donohoe, Theresa M	631.25
Denommee, Julia N	3,008.29	Dorsey, Steven J	2,100.00
DePaolo, John E Jr	80,571.25	Dorsey, Susan F	27,991.81
DePasquale, Patricia A	750.00	Doucette, Nicole L	4,565.02
Derderian, John K	20,741.73	Douglas, Cheryl L	19,407.50
DeRuvo, Marybeth	70,373.40	Douglass, Victoria A	77,468.49
DeSantis, Alisa S	11,887.20	Dow, Diana S	79,279.23
Desantis, Nicholas	2,090.00	Dowd, Timothy P	53,530.48
DeSousa, Isilda S	13,776.11	Downey, Helen L	990.00
DeSouza, Paulo R	23,496.10	Doyle, Timothy J	7,767.00
DeTore, Jean M	56,208.22	Dreher, Katy A	10,247.50
DeTore, Michael J	107,980.02	Driscoll, Megan L	3,780.45
DeTore, Shannon D	62,260.41	Driscoll, Rachel E	80,012.84
DeVeuve, Amy	79,888.20	Drummond, Kayla M	225.00
DeVita, Charlotte N	2,100.00	Duarte, Lisa A	77,234.24
DeVita, William F	1,837.50	Duarte, Logan A	2,930.16
Dewey Rosenfeld, Lauren A	53,643.04	Dubowik, Lisa M	1,800.00
DiAntonio, Mary E	16,031.10	Duca, Rosemarie	36,729.74
DiAntonio, Paul S	120,704.20	Dufresne, Douglas J	225.00
Dias, Cassidy M	750.00	Dulude, John U	750.00
Dias, Courtney M	6,336.54	Dumas, Kerry	20,964.48
Dias, Theresa M	78,341.31	Dumont, John V	93,668.86
Dibble, Kathryn B	30,086.54	Dumont, Melissa	1,890.00

Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Dunkin, Larry L	85,853.23	Ferrucci, Michelle M	40,198.60
Dunlap, Claudia J	48,165.13	Figueroa, Melanie M	311.22
Dunlavey, Philip G	963.30	Filosa, Luann	70,828.83
Dupont, Holly R	51,236.39	Filosa, Maryanne	5,130.00
Dutcher, Stephanie	16,868.34	Filosa, Peter R	12,247.24
Dworkin, Elaine B	4,320.00	Firth, Diane T	3,450.00
Dwyer, Christine J	76,629.66	Firth, Lisa B	95,527.50
Eastman, Deborah F	49,589.80	Fiske, Magalys J	630.00
Edmonds, Susan L	79,128.22	Fisler, Donald A	9,084.65
Edwards, Brian	65,214.46	Fitzgerald, Brian M	70,828.80
Edwards, James D	3,375.00	Fitzgerald, Donna J	18,278.84
Egan, Deborah A	68,963.40	Fitzgerald, Jenny C	67,739.14
Eldridge, Dennis M	45,555.14	Fitzgerald, Julie	59,905.50
Elmarmri, Carine A	9,785.88	Fitzgerald, Sylvia Manzano	60,848.59
Emo, Julie R	66,758.10	Fitzmaurice, Clifford P	61,733.40
Erickson, John W	79,038.17	Flanagan, John J	62,363.08
Evans, Joan	2,994.00	Flannery, Caitlin E	2,656.08
Evans, Kenneth C	2,291.00	Flores, Sabrina K	1,811.15
Evans, Patrick W	89,675.30	Flores, Velma	4,180.00
Faber, Patricia A	9,550.00	Flumere, Janet A	27,579.16
Fagan, Anne M	12,486.00	Flynn, Robin A	70,173.90
Fahey, Caitlin A	53,635.25	Foglio, Richard J	171.36
Fahey, Elaine B	19,464.48	Folster, Jeremy M	49,338.89
Fairbanks, Caroline V	1,485.00	Fomin, Ana Carolina S	150.00
Fairbanks, Donald V Jr	83,219.15	Fomin, Silvia C	70,079.28
Fairbanks, Jo A	39,380.00	Fonseca, Manuel A	630.30
Fallon, Andrea	12,905.76	Fontana, Maria A	750.00
Falvey, Andrea F	41,008.51	Fontana, Susan J	2,520.00
Falvey, David F	119,470.63	Forgit, Alexis A	53,787.65
Falvey, James Jr	157,427.71	Formato, Cheryl A	28,674.77
Falvey, Lana M	12,149.80	Fortin, Louis D	81.60
Farese, Vincent E	55,521.15	Foster, Fred L	736.25
Farley, Alberta J	73,666.03	Foye, Lisa	171.36
Farrell, Erin D	1,167.88	Fragopoulos, Jessica E	16,845.91
Farrell, Laure S	33,082.54	France, Rebecca A	78,607.23
Farrell, Margaret	7,846.33	Francesconi, Joseph W	103,209.32
Farrell, Margaret E	2,660.79	Frank, Melissa R	62,447.45
Ferguson, Harrison L III	55,875.32	Fransen, Annmarie A	16,358.20
Fernald, Gina	47,538.10	Franzen, Philip L	8,878.14
Fernandes, Elizabeth R	45,390.14	Frappier, Samantha L	2,000.00
Fernandes, Eric A	4,453.09	Frieband, Alex M	1,050.00
Fernandez, Kristen C	4,290.00	Frieband, Debra L	20,611.40
Ferrante, Frank T Jr	119,128.64	Friedman, Debra R	97,347.85
Ferreira, Coleen	20,810.42	Frye, Janet M	46,755.50
Ferreira, Derek M	16,591.44	Fullum, Ryan J	56,027.80
Ferreira, Janet A	47,861.84	Furtado, Eliza P	19,046.16
Ferreira, Kristina H	77,419.72	Gabellieri, Megan D	48,274.63
Ferrelli, Christina L	1,380.00	Gallagher, Paul F	750.00
Ferrelli, Peter J	55,417.95	Galvin, Jessica L	65,231.01
Ferrucci, Erika L	9,125.88	Garabedian, Steven M	50,401.24



Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Gary, Cynthia J	17,303.68	Grillo, James J	70,119.06
Gaskill, Sherry L	4,590.00	Grillo, Kristen K	51,812.75
Gattoni, Kathleen G	5,772.00	Grogan, Shannon	49,786.75
Gaucher, Nathan T	74,921.45	Gronemeyer, Jacob H	13,016.34
Gaudette, Chaney A	675.00	Guenther, Patricia A	71,203.83
Gaudette, Edythe K	15,171.15	Guenther, Paul J	346.50
Gaudette, Mckenzie L	2,115.00	Guerra, Corey M	4,803.75
Gauthier, Ann	10,380.24	Guerra, Michael	6,925.66
Gauthier, Jennifer B	525.00	Guido, Mary L	150.00
Gauthier, Stephanie A	2,050.18	Guinan, Joseph C	5,691.00
Geary, Cheryl L	5,304.39	Gundacker, Scott W	78,409.57
Gelinas, Courtney L	3,493.42	Gunnels, Charles N	2,817.23
Gelmini, Jason L	83,899.05	Hadfield, Kathryn	38,163.10
Gentilotti-Simone, Robyn	41,251.36	Haff, Nancy J	72,406.85
Gerard, Stephen P	52,243.48	Hagen Archer, Heather	10,395.84
Geromini, Kara M	42,837.89	Haggstrom, Andrew J	225.00
Gies, Steven E	110,592.66	Hagopian, Matthew M	59,338.66
Gigliello, Marie	23,339.80	Hale, Karen L	17,849.50
Gilchrist, Kelly A	50,140.15	Halloran, Katelyn E	5,163.47
Gilliatt, Marisa L	2,250.00	Halloran, Meghan R	3,723.50
Gillis, Teresa M	4,680.00	Hammerschlag, Nicole D	2,021.67
Gilman, Margaret B	38,323.31	Hamwey, Susan L	12,225.00
Gilman, Marilyn F	78,543.49	Hancox, Grace L	957.00
Gilmore, Robert A	76,800.83	Hanley, Brendan J	6,416.00
Giokas, Elias L	3,136.98	Hanley, Susan M	14,917.50
Giokas, Juliana M	2,485.91	Hanley-Pereira, Maryann	77,022.56
Giokas, Louisa	15,665.76	Hanna, Kristin M	2,625.00
Girouard, Margaret O	63,642.28	Hansen, Norman W	831.60
Giuliano, Janette L	5,281.06	Harackiewicz, Erin L	19,439.68
Glynn, Matthew D	9,028.50	Hardiman, William D Jr	3,848.55
Goldman, Gillian	32,559.07	Harmon, Thomas M	5,386.81
Gomes, Donna J	79,285.55	Harrington, John C	385.32
Gomes, Jason C	65,426.99	Harrison, Dean	7,020.00
Gomes, Luis C	64,271.57	Hart, Christopher T	308.00
Goncalves, Michael P	81,319.42	Hart, Katie A	14,716.32
Goncalves, Stephanie	9,630.79	Hart, Terri-lynn	20,713.42
Gonzalez, Diana L	75.00	Hartford, Jennifer M	64,329.89
Goode, Debra A	4,800.00	Harvie, Jacquelyn	74,167.95
Gorman, Jacqueline M	46,687.20	Hastie-Wilson, Karen	81,873.23
Gove, Jamie G	150.00	Hastings, Alexander S	649.00
Grady, Dennis P	1,438.98	Hastings, Sandra M	38,694.62
Graves, Laura J	46,495.92	Hathway, Nathan W	110,486.85
Gravit, Melissa L	26,380.48	Hayes, Blaize J	2,100.00
Gray, Michelle M	5,772.00	Hayes, Brian R	48,449.56
Gray, Sandra A	70,348.90	Hayes, Patrick D Jr	3,690.90
Greene, Roy C	56,471.96	Haynes, Keith R	16,092.10
Gregoire, David P	750.00	Healey, Beth-Ellen J	42,169.40
Grenard, Jaylin E	13,097.20	Healey, Edward J	77,026.36
Grendell, Salome M	70,164.60	Healey, Karen E	2,652.50
Gresian, Joseph H	88,588.19	Heaney, Debra M	68,608.40

**Town of Milford Gross Wage Report  
Calendar Year 2015**

<b>Name</b>	<b>Gross</b>	<b>Name</b>	<b>Gross</b>
Hearns, Diana R	7,741.46	Iacovelli, Edward M	4,110.00
Hearns, John M	2,229.13	Iannitelli, Sandra	363.75
Henkel, Hanna R	1,386.06	Iarussi, Nicole S	150.00
Hennessy, Donna M	58,295.73	Ibanhez, Luiz F	1,530.00
Hennessy, Gerald F	2,294.00	Irvine, Jessica L	5,772.00
Hennessy, Jillian R	3,855.00	Iwanow, Barbara	1,691.50
Hennessy, Pamela J	80,595.23	Izzo, Leonard	2,138.00
Hensel, Wilhelmena M	13,294.05	Jackman, Joan C	18,681.62
Hernandez, Jessica Hall	600.00	Jackson, Karen	5,472.48
Heron, Crystal L	62,873.81	Jackson, Shane W	62,260.41
Heron, James C	149,614.23	Jacques, Paul J	22,794.07
Hevey, Sheila S	270.00	Janosko, Katherine A	64,937.34
Hewitt, Kristen L	73,388.45	Jarret, Spenser L	6,786.00
Hiatt, Marcia R	171.36	Jenkins, Lucy P	98,241.33
Hickey, Bernard A Jr	938.88	Jenkins, Olivia P	1,125.00
Hicks, Samantha L	9,388.08	Jionzo, Joanne E	171.36
Higgins, Kathleen S	375.00	Johnson, Ellen D	70,828.83
Hill, Brittany D	150.00	Johnson, Heather A	6,740.00
Hill, Grace M	32,351.81	Johnson, Hilda M	81,557.23
Hill, Rebecca Lynn	6,257.66	Johnson, James K	1,190.00
Hill, Susan F	23,731.18	Johnson, Linda	78,447.95
Hinds, Robert L	50,155.25	Johnson, Margaret A	21,471.02
Hinds, Shad R	5,474.07	Johnson, Richard	54,744.36
Hinnant, Samantha A	61,491.79	Jolie, Jennifer S	16,197.52
Hippeli, Kimberly M	71,906.28	Jones, June F	22,908.93
Hirx, Dolores M	30,014.70	Jones, Michael F	141,789.66
Hirx, Theresa M	9,985.14	Jordan, Cara A	14,025.07
Hobart, Ashby M	659.00	Jordan, Ingrid	17,340.14
Hobart, Nolan I	10,373.82	Julian, Alison K	5,059.86
Hodsdon, Brandon K	55,850.11	Julian, Cathy	44,939.90
Hofstra, Jessie M	750.00	Julian, Keisha M	73,345.52
Hogan, Paul J	3,458.00	Juliano, Melissa	10,390.07
Hogan, Priscilla	17,862.46	Kane, Kristin F	4,957.50
Holland, Alissa M	76,693.52	Kaplan, Charlene P	73,245.52
Holt, Jennifer P	73,038.45	Karagianis, Diane G	2,637.50
Holtsnider, Patricia A	21,228.82	Karlis, Maria C	300.00
Holtsnider, Stephen E	1,125.00	Kay, Jason D	75,452.02
Holtsnider, Timothy E	350.00	Kaye-Kuter, Carrie A	1,840.00
Horgan, Kathleen A	16,827.68	Keane, Erika D	5,175.00
Horrigan, Donna C	2,172.54	Kearnan, Julie A	15,673.89
Houatchanthara, Terry	9,200.00	Kearnan, Mary Ellen	303.75
Houston, Victoria L	91,180.85	Keefe, Brendan V	63,714.50
Howard, Cory S	15,283.68	Keefe, Scott R	84,279.59
Hoy, Amberlyn J	75.00	Kehoe, Michael D	108,108.64
Hughes, John J	50,452.50	Keisling, Michelle M	21,575.95
Humiston, Sara B	43,978.42	Kelley, Amy J	14,708.07
Hunter, Pamela E	76,124.52	Kelley, Caroline S	1,125.00
Hurwitz, Maxwell E	385.32	Kelley, Christian-Paul	56,646.11
Hutchins, Maureen	3,670.15	Kelley, Patricia M	87,767.23
Iacovelli, Anthony D	7,846.33	Kelly, Timothy S	73,088.45

Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Keniry, Gina M	10,650.00	Laurendeau, Brian	72,050.60
Kennedy, Ryan A	525.00	Laurendeau, Jamie A	76,429.66
Kennelly, Abigail M	1,440.00	Lavallee, Grace M	146.88
Kennelly, Patrick J	2,138.00	Lavergne, Lisa	7,740.00
Keogh, Molly A	52,431.67	Lavigne, Jonathan A	101,151.83
Kiejzo, Vincent R	54,756.61	Lavin, Mary K	49,719.17
Kiley, Rebecca	82,284.27	Lawler, Kelly A	5,460.00
Kimball, Brett J	1,260.00	Leduc, Michele M	66,258.78
Kinahan, Alice E	560.00	LeFave, Anette B	61,040.00
Kingkade, Geraldine A	2,443.02	Lefort, Marc G	5,274.30
Kingkade, Kenneth W	128,029.97	Leite, Donna	4,302.88
Kingkade, Lisa A	92,659.32	Lelacheur, Danielle M	3,307.00
Kingkade, William E Jr	5,715.75	Leland, Nicole R	9,871.36
Kinhart, Ann Marie	11,198.95	Lemarbre, Jessica	83,732.23
Kirchner, Kathleen J	49,289.80	Leonard, Judith A	81.60
Kirkos, Stephanie C	74,514.45	Lescarbeau, Hannah R	15,640.96
Kirschbaum, Joanne M	146.88	Levandowski, Susan W	90.00
Klein, Janis G	16,516.98	Lewicki, Laura F	10,104.00
Kline, Abigail I	4,008.96	Lewinski, Judith A	750.00
Klisiewicz, Stephen J	51,750.32	Liberto, Benjamin E	63,415.47
Knapp, Robert A	3,300.00	Liberto, Carol A	55,664.70
Koch, Lisa Q	6,987.76	Liberto, Nicholas	63,543.86
Kowal, Christopher D	73,145.72	Liberto, Richard D	7,145.33
Kowal, Janice M	53,271.16	Lichter-Maret, Jessy K	65,315.98
Kowalczyk, Suzanne M	81,457.23	Lindberg, Sarah	1,875.00
Kozlowski, Susan	7,681.57	Linnell, Gloria A	33,187.45
Kraus, Sandra J	4,831.51	Lioce, Rudolph V III	2,240.04
Krikorian, Eileen J	80,487.23	Liu, Erica E	34,867.06
Krovocheck, Gianna L	6,599.22	Lombardi, Alyssa M	630.00
Krovocheck, Laura M	58,667.30	Lombardo, Anthony	3,857.88
Krovocheck, Samuel J	3,188.25	Lombardo, Jordyn E	352.00
Kuras, Justin C	80,420.53	Lorenzo, Robert D	79,885.12
Lachapelle, Eileen A	21,718.81	Lourie, Blanche N	21,682.79
Ladouceur, Brian J	4,596.65	Lovejoy, Dana V	1,234.29
Lamberson-Otto, Deborah L	16,685.74	Lovell, Marilyn M	3,637.00
Lamont, Loretta K	18,830.03	Lowther, Lawrence W	54,902.78
Lamontagne, Anne L	750.00	Lucca, Nicholas A Jr	546.36
Lancaster, Jennifer L	81,616.42	Luce, Devin J	600.00
Lando, Kristina M	15,786.82	Luce, Shawn M	375.00
Landry, Alison M	15,230.34	Luchini, Jeanne F	51.36
Landry, Nicole M	15,388.92	Luchini, Raymond J	7,279.88
Lane, Donna J	7,846.33	Lui, Chung Dao	16,256.96
Lane, Godwin	54,677.38	Lunardi, James J	146.88
Lapan, Alec M	13,279.50	Lundberg, Crystal M	26,865.58
Lapan, Patricia R	40,198.60	Luther Coogan, Janice E	56,424.14
LaPierre, Rebecka H	64,312.82	Lydon, Roy T III	385.32
Larivee, Irene D	10,328.64	Lynch, Carla	70,260.26
Larkin, Pamela A	80,240.36	Lynch, Griffin C	2,396.89
Larsen, Patricia A	16,327.69	Lynch, Jackson M	1,344.00
Laughlin, Melanie S	19,638.13	Lynch, Jillian C	10,373.50



Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Lynch, Riley J	230.00	Martin, Mary Elizabeth	18,933.72
Lynch, Roxane M	76,379.66	Martin, Stephanie A	75.00
Lyons, Fiona A	62,310.41	Martini, David S	24,331.54
Lytwynec, Suzanne M	7,846.33	Martino, Daniel P	83,653.65
Macchi, Brian P	72,383.52	Martino, Kimberly M	31,313.73
Macdonald, Patrick M	237.84	Marts, Sandra J	28,867.30
MacDonald, Sean M	51,207.60	Masiello, Renee M	2,759.70
MacIntosh, Susan A	23,037.63	Mason, Brianna R	572.00
Mackie, Carla T	17,412.72	Mason, Michael J	6,024.43
Maclean, Sharon E	7,930.37	Mastaj, Joseph J	5,435.00
Madden, Michelle J	656.25	Masterson, Corrie A	82,535.55
Madigan, Andrew J	367.50	Mastroianni, Elisa M	19,109.64
Madigan, John W	6,037.50	Mastroianni, Kathryn L	81.60
Maguire, Kara M	125,208.07	Mastroianni, Michael D	96,381.36
Maheu, Dorothy M	171.36	Matos, Marissa T	73.50
Maier, Sandra J	75,512.20	Matthews, Amanda M	72,918.52
Maietta, Vance E	87,249.02	Matthews, Stevany S	76,710.45
Maines, Kaleigh AE	37,137.36	Maude, Stephanie A	75.00
Mainini, Andrew F	3,932.00	Maurais, Elizabeth H	71,528.76
Mainini, John	95,200.35	Mauricio, Kemberly S	16,401.42
Mainini, John Jr	66,874.69	Mazzuchelli, Andrew P	75.00
Mainini, Marble L	2,240.04	Mazzuchelli, Cabiria M	10,000.00
Mairs, Elizabeth A	18,130.44	Mazzuchelli, Paul A	89,033.50
Maloney, Kathryn H	33,636.47	McCall, Donna	52,141.50
Maloney, Myles P	2,785.28	McCall, Meghan	19,135.80
Mancini, Michael A	28,604.28	McCallum, Susan B	7,494.73
Mandile, Lisa	13,839.12	McCarthy, Kate E	33,166.43
Manguso, Stephen P	855.00	McCarthy, Lena M	2,345.04
Manning, Adam J	76,513.83	McCarthy, Margaret M	150.00
Manning, Darlene A	4,134.00	McClendon, Sheila	28,696.04
Manning, Melissa	67,008.71	McCollom, Jamie S	309.48
Manning, Wilma P	5,580.00	McCord, Jason C	55,258.23
Manoogian, Chris E	71,462.26	McCrary, Asa	59,540.73
Manos, Catherine E	15,833.20	McDermott, Karen A	90.00
Mansfield, Paul S	700.56	McDonald, Alison B	78,779.59
Mantoni, Elizabeth C	17,540.41	McGee, Donna M	8,697.24
Marcello, Anthony	70,595.90	McGillivray, Evan A	1,100.00
Marcolini, Alexis S	90.00	McGillivray, Mark F	100,810.16
Marcolini, Leonard C	1,552.21	McGovern, Molly E	1,425.00
Marcolini, William	159.57	McGrattan, Patricia A	60,520.50
Marcotte, Jo-Ann	11,532.24	McHale, Ryan P	57,797.05
Maret, Jennifer A	15,488.22	McIntyre, Kevin R	124,235.99
Marino, Wendy L	76,350.93	McKinney, Heidi W	74,435.45
Maronn, Jennifer A	1,170.00	McMahon, Charles L	8,100.00
Marques, Jose A	9,213.11	McNanna, Elaine B	81.60
Marshall, Scott R	88,488.53	McPhee, Jennifer R	1,125.00
Martelli, Denise M	15,741.36	Meehan, Sean M	81,609.30
Martin, Danielle	17,209.40	Mei, Patricia A	1,449.00
Martin, Elaine M	4,770.00	Mele, Jennifer J	64,278.09
Martin, Mary E	23,163.63	Menard, Arthur M	9,114.00

Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Menz, Bernadette G	29,105.27	Muise, Theresa A	7,492.05
Menz, Stephen F	32,185.32	Mulcahy, Jennifer	70,291.48
Metz, Craig P	385.32	Mullahoo, Paula J	73,676.33
Meyer, Peter B	73,288.45	Mulvaney, Shawn	3,458.00
Micelotti, Ann L	171.36	Murphy, Bridget E	4,680.00
Michaels, Susan E	74,755.73	Murphy, Elizabeth M	3,185.00
Michalewski, Oliver A	50,134.11	Murphy, Erin C	1,070.00
Milani, Nancy F	96.00	Murphy, Lisa H	62,018.21
Miller, Debra A	21,499.99	Murphy, Paula F	68,658.40
Miller, James	15,407.82	Murphy, Shane P	3,825.00
Mirabal, Nilza N	75,415.73	Murphy, Thomas H	1,500.00
Mitchell, Catherine H	171.36	Murray, Brian W	8,313.51
Mitchell, Debra	11,095.81	Mussulli-Roccanti, Ann F	7,762.29
Mitchell, John M	49,661.75	Mutawakil, Saadiya U	75.00
Mitchell, Laurie E	45,292.68	Nadeau, Heather A	65,256.60
Mitchell, Susan B	76,548.45	Nadolski, Laura S	51,223.89
Mobilia, Hannah E	7,926.00	Naff, Dawn M	46,155.42
Mobilia, Maria A	12,180.00	Nardi, Ann T	61,153.71
Mobilia, Michael P	3,580.89	Natal, Jessica L	2,668.26
Moffi, Paul J	121,844.83	Nau, Carol A	47,015.40
Moffi, Paul J Jr	26,863.22	Needleman, Alison D	16,112.34
Molinari, Katherine A	68,341.84	Nelson, Daniel C	87,223.45
Molinari, Michael A	74,485.45	Nelson, Harold R	1,875.00
Molinari, Michael F	73,238.45	Nelson, Mark A	130,099.23
Molinari, Nicholas J	77,524.59	Nelson, Nancy	17,455.92
Monahan, Bruce T	1,418.12	Nelson, Scott M	88,373.70
Monahan, Carol A	50,883.48	Nelson, Teresa A	4,410.00
Monahan, Patricia A	18,984.64	Nesta, Ryan M	240.00
Monica, Nicholas M	2,466.00	Neves, Amy E	80,275.79
Monica, Victoria L	150.00	Newcomb, Jean B	4,775.00
Monteiro, Debora	62,746.53	Nicholas, Timothy R	75.00
Montello, Ann Marie	4,820.00	Niro, Brian P	78,293.55
Moody, Gerald M	146,854.17	Niro, Joseph F	7,056.42
Morais, Albano D	56,146.34	Nkangu, Romanus	6,975.00
Morais, Maria G	42,331.52	Noble, Steven D	37,123.43
Morales-McIntyre, Christine	61,165.64	Noecker, Amy B	62,435.41
Morash, Anne B	2,100.00	Noferi, Michael J	2,352.50
Morcone, Kristen F	5,929.04	Nolan, Laura G	7,830.46
Morcone, Leonardo L	102,038.27	Norris, Fay E	14,400.00
Moreira, Amanda M	1,500.00	Northam, Margot E	27,142.85
Morelli, Karen L	8,330.00	Nydam, Maryann E	21,723.80
Morelli, Thomas J	2,138.04	O'Connor, Kerrin E	300.00
Morganelli, Janet M	26,246.40	OBrien, Paul G	81.60
Morin, Barbara J	9,090.00	OBrien, Paula J	45,383.93
Morin, Kathryn A	75.00	OConnor, Linda M	22,547.04
Morley, Jason M	71,746.12	Ohannesian, Alex P	80,222.27
Morris, Dustin C	40,489.76	Ohannesian, Daniel J	63,187.36
Mort, Amanda J	2,993.00	Ohannesian, Rose A	71,003.83
Moxim, Lona K	3,744.00	Olano, Frances M	54,574.07
Moynihan, Jayne T	18,792.60	OLeary, Marie	20,591.52

Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Olesky-Tessicini, Valerie	79,044.73	Pellegrini, Paul A	9,313.50
Oliveri, Christina M	7,411.88	Pelletier, Jessica L	600.00
Oliveri, Karen	76,379.66	Peloquin, Kathleen A	73,218.52
Oliveri, Leonard	2,068.50	Peloquin, Paul E	78,566.49
Oloughlin, Johnna L	17,461.31	Pena, Anelise C	1,950.00
Oloughlin, Kevin M	6,338.46	Peniche, Maria Idalia	3,755.25
OLoughlin, Thomas J	150,537.16	Pereira, Breanne T	69,837.76
Olson, Garrett CE	120.00	Pereira, Kathleen A	15,293.07
Olson, Mary T	75,529.64	Pereira, Michael S	225.00
ONeill, Francis E	7,846.33	Perez, Evelynnda	171.36
ORegan, Maria M	81.60	Perez, Rafael A IV	40,053.52
ORourke, Molly C	225.00	Perriello, Felix A	8,200.40
Ostholthoff, Sarah J	1,575.00	Perry, Brenna	1,070.00
OSullivan, Marianne	63,421.82	Perry, Hannah	425.00
OToole, Sara M	10,746.13	Perry, John	80,203.42
Otteman, Amanda J	57,176.98	Perry, Kathleen S	129,079.44
Overdahl, Eric O	1,125.00	Person, Arlene	146.88
Overdahl, Olivia	2,020.90	Pessotti, Susan A	24,899.19
Overdahl, Shannon	79,545.36	Peterson, Cherie L	74,055.95
Owanesian, Mary M	750.00	Petitt, Mary Suzanne	6,300.00
Paccico, Nara K	17,294.77	Petrie, Ronald B	409.83
Pacella, Kathleen M	17,658.98	Petrino, Katherine E	56,379.71
Pacella, Peter J	210.00	Petrino, Michael D	3,918.04
Paddock, Jeanne T	4,770.00	Pettinari, Ernest P	2,782.00
Pagan-Morales, Lizbeth	3,432.00	Pettinari, Leslie A	49,499.42
Paladino, Alexandria M	15,283.68	Pevzner, Tracy E	77,952.30
Palmer, Jessica D	1,331.00	Pezza, Lillian P	9,706.32
Palmer, John S	363.00	Phelan, Carrie A	13,845.84
Palmer, Michelle A	3,903.36	Phelan, Jayna L	16,170.57
Palmer, William M II	73,318.14	Phillips, Brenda L	22,729.31
Panno, Marcello G	66.00	Phillips, Joanne	810.00
Panorese, Kimberly	675.00	Phillips, Wendell T	47,211.92
Parente, Thomas M	444.72	Pica, Jacqueline M	57,648.28
Parisi, Paul J	98,304.63	Picard, Melissa M	76,917.16
Parker, Jeffrey	11,073.17	Pickell-Mason, Donna	7,846.33
Parody, Cheryl A	68,774.40	Piergustavo, Alexandra A	456.00
Parslow, Heather A	60,791.97	Piergustavo, Richard	97,010.16
Parsons, Julie A	44,216.60	Pike, Jennifer A	54,716.60
Parsons, Madeline C	9,859.44	Pilla, Christopher C	29,708.13
Partlow, Patricia M	46,987.20	Pilla, John A	32,384.24
Pasacane, Michael J	156,288.13	Pillarella, Maria	16,778.13
Pasichny, Christian W	3,629.85	Pina, Stacy L	3,045.00
Patsos, John	2,430.00	Pinette, Lisa	15,841.36
PauPreto, Eduardo A	61,433.80	Pinho-Robinson, Mary V	74,695.52
Pavia, Robert C	99,409.16	Pinto, Antonio A	5,766.60
Payton, Kristin A	86,449.44	Pinto, Bento C	1,034.60
Payton, Tyrone	2,131.92	Pinto, David J	4,561.74
Pease, Aleecia S	682.00	Pinto, Dianne M	73,792.43
Peck, Patricia L	50,691.50	Pinto, Domingos M	14,299.67
Pedroli, Kimberly A	30,640.23	Pinto, Jose D	84,631.80



Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Pinto, Laurie A	36,983.21	Richards, Susan L	45,671.48
Pinto, Mark C	3,823.02	Ridolfi, Tara L	73,038.45
Pinto, Paul J	112,965.38	Ridolfi, Tricia M	70,087.76
Pires, Fernando A	77,770.36	Rinfret, Carolyn A	14,527.30
Pirro, Kathleen E	20,385.00	Riordan, Amy	50,962.75
Plichta, Andrea	24,087.00	Rioux, Eleena B	5,940.00
Plichta, Frances E	18,194.68	Risio, Darlene A	74,468.52
Poirier, Randy J	65,794.54	Rivell, Gerard J	1,050.00
Poissant, Russell P	128,024.38	Rizoli, Andrew J	33.00
Polimeno, Carrie A	70,241.48	Rizoli, Joseph E	83,661.69
Pomeroy, Nadine A	80,297.83	Rizoli, Lisa M	73,788.45
Porter, Catherine S	5,552.81	Rizoli, Peter J	161,232.58
Poschmann, Chantal	5,892.25	Rizzo, Dylan A	4,360.45
Potter, Nancy L	7,841.54	Rizzo, Julianne E	46,164.30
Potty, Jason E	77,243.45	Roach, Shannon M	76,486.30
Powers, Michael J	54,901.22	Roberts, Denise	300.00
Poyer Saura Silva, Hugo H	1,057.32	Roberts, Robyn M	73,730.19
Prew, Karen J	65,188.76	Robertson, Erika A	2,098.95
Prickett, Jean S	73,238.45	Roccanti, Maria A	792.99
Principe, Lynn M	17,446.92	Rock, Dorothy J	54,689.24
Protano, Robert A	9,180.00	Roda, Andrea M	79,793.49
Puntini, Marcia A	750.00	Roda, Domingos J	70,763.35
Purtell, Donna D	94,743.49	Rolls, Julius Lee Jr	1,131.96
Purtell, Meredith A	74,055.34	Romagnoli, Maria	81.60
Quick, Marylou	18,434.80	Ropiak, John J	770.64
Quinn, Cheryl A	78,682.23	Rosa, Nelson F	370.00
Quinn, Robert	100,134.00	Rose, Derek E	19,402.36
Raleigh, Karen A	18,081.68	Rose, Matthew J	5,673.67
Ramsey, Jessica P	1,020.50	Ross, Diane S	81.60
Raskow, Jonathan P	48,624.60	Rossacci, Jacob M	1,312.54
Ray, Jennifer S	62,260.41	Rossi-Hughes, Michelle A	8,901.75
Raymond, Kirsten H	64,395.03	Roy, Johanna K	75,730.72
Reardon, Michaela G	1,500.00	Roycroft, Susan R	68,608.40
Recchia, Albert M	6,268.79	Ruggiero, Jean M	81.60
Recchia, Lisa J	13,516.70	Rummo, Tina M	16,673.79
Recchia, Olivia H	623.00	Ruscitti, Francis J	10,140.00
Recore, Elaine F	20,245.95	Ruscitti, Kerri	75.00
Reed, Michael A	8,206.10	Russell, Mirella J	150.00
Reed, Pasqua R	74,288.45	Russo, Kaitlyn N	180.00
Regan, Dianne T	21,085.38	Ryan, Paige L	61,153.00
Reis, Vonnie M	99,484.25	Ryan, Shannon T	76,182.95
Reisman, Robin O	2,025.00	Rybicki, Janice Doherty	60,691.97
Renaud, Donald J	79,726.74	Sabasowitz, Tiffany Y	75.00
Reneau, Charles E	6,475.02	Sabini, Kelly Ann	63,835.41
Rezzuti, Bryan J	54,939.24	Sabo, Angela L	210.00
Ricca, Julie A	2,925.00	Sabo, Joanne J	77,468.49
Rice, Juliet	2,205.25	Sacco, Maureen J	10,980.00
Rice, Maureen	38,550.75	Saccoccio, Carly J	10,583.52
Rice, Stephen G	44,632.41	Sage, Robert A	35,435.21
Richards, Rosemary A	146.88	Saggio, Abigail M	2,211.41

**Town of Milford Gross Wage Report  
Calendar Year 2015**

<b>Name</b>	<b>Gross</b>	<b>Name</b>	<b>Gross</b>
Saggio, Tina M	51,187.18	Sessa, Joseph C	4,483.05
Salley, Celeste J	6,580.00	Sevastos, Jodi A	73,038.45
Salmon, Adam P	73,769.83	Sevon, Mary C	65,430.00
Salmon, Patrick D	109,387.27	Seymour, Susan L	1,800.00
Salomon, Patricia A	65,090.26	Sgammato, Devereux J	3,806.56
Salvia, Giacchino R	6,404.53	Sgammato, Michelle	46,987.20
Salvucci, Alison J	73,163.45	Shady, Kurt M	73,694.52
Salvucci, Susan M	27,666.74	Shaughnessy, Kelly N	73,495.52
Samansky, Connie	1,125.00	Shaw, Brian G	2,309.78
Samiagio, Ellen E	59,027.49	Shea, Cherylann	15,464.40
Samiagio, Jason P	78,008.52	Shea, Erin L	17,472.96
Sampson, Garry S	1,102.00	Shea, Judith A	71,603.83
Sampson, Judith E	300.00	Shea, Michael P	1,530.00
Samsel, Patrice M	146.88	Shearns, Jennifer L	68,608.40
Sanches, Shannon L	28,058.45	Sheedy, Colin P	825.00
Sanchioni, Brian A	2,209.62	Sher, Elizabeth D	47,063.31
Sanchioni, James N	7,567.98	Sherillo, Anthony J	62,300.69
Sanchioni, James T	726.00	Sherillo, Debra J	15,200.57
Sanchioni, Joan M	3,630.16	Sherillo, John W	7,846.33
Sanchioni, John A	143,998.42	Sherillo, Joseph	1,276.89
Sandham, Carrie N	61,668.10	Shields, Deborah A	15,388.92
Sannicandro, David B	59,038.01	Shoemaker, Sarah R	9,962.50
Santacroce, Kailyn A	1,260.00	Shuman, Brian J	45,930.71
Santacroce, Ronald F	10,521.60	Shuras, Joseph W Jr	76,279.60
Santangelo, Michelle A	70,159.71	Siegel, Ashlee L	11,289.60
Santiago, Nicolette K	2,652.00	Silva, Barbara	28,252.38
Santomenna, Dustin J	77,900.56	Silverman, Kristen L	375.00
Santoro, Richard J	20,820.00	Simmons, Lester G	44,797.30
Sanzone, Deborah R	80,007.42	Simoes, Sheryl B	11,950.55
Savaria, Louisa M	225.00	Skerry, Darryl M	77,237.72
Savoie, Frederick Jr	2,899.90	Skiba, Christine M	52,311.39
Scafuto, Deborah J	2,767.88	Small, Caitlyn L	60,692.05
Scannell, Karalyn N	375.00	Small, Cynthia A	25,452.99
Schauer, Joyce L	22,526.99	Smith, Beth Ann	51,481.96
Schoellkopf, Karl M	4,033.20	Smith, Carly E	5,929.92
Schoenberg, Kenneth S	2,572.50	Smith, Cheryl	12,000.36
Schube, Rachel A	1,875.00	Smith, Daria L	49,416.65
Sclar, Jennifer M	78,716.17	Smith, Emily B	396.00
Scott, Olivia M	1,746.00	Smith, Joseph H	77,518.49
Scrimgeour, Cynthia B	437.50	Smith, Leasha K	18,136.58
Scrimgeour, Elizabeth J	130.00	Smith, Mary A	58,397.18
Seaver, Daniel F	975.00	Smith, Monique M	18,717.94
Seaver, Deborah L	70,828.83	Smith, Morgan B	4,208.00
Seaver, Mary Louise	81.60	Smith, Shantel G	192.66
Seaver, Paul M	17,187.00	Smith, Thomas E	750.00
Segalla, Katherine E	61,641.97	Soares, Kristin	26,975.26
Selander, Kelly	59,681.00	Soares, Shannon M	81.08
Sepulveda, Samantha	34,973.12	Soderberg, Rosemary P	51,217.50
Sequin, Taylor O	60,658.56	Solitto, Olivia A	541.75
Serrano-Manguso, Audrey	79,204.73	Sousa, Carlos A Jr	124,383.97

Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Sousa, Steven D	46,503.86	Tessicini, Dana J	84,559.09
Sparks, David B	59,856.00	Tessicini, Linda J	21,130.68
Sparks, Madeline H	881.25	Tessicini, Natalie D	2,175.00
Sperrazza, John C	60,486.39	Testa, Dustin A	85,036.04
Spicer, Merribeth	76,629.66	Testa, Thomas A	95,932.21
Squadrito, Heidi B	74,124.95	Testa, Todd D	122,986.29
Squiciari, Vincent	831.60	Tetreault, Joseph R	677.60
Sroczyński, Debra A	73,038.45	Theroux, Edward J	4,970.00
St. Martin, Laura B	33,285.45	Thibeault, Helen D	45,721.42
StAmant, Kimberly D	74,190.91	Thomas, Neil B	83,965.22
Stanley, Craig R	106,334.87	Thompson, CarolAnn L	831.60
Staples, Amy L	67,246.22	Thomson, Rochelle C	59,917.56
Staples, Daniel R	38,241.78	Tibbetts, Debra S	21,167.59
Stewart, Paul M	43,850.36	Tiernan, James	9,924.61
Stone, Andra C	171.36	Tiernan, John D	87,843.77
Strazzulla, Joseph A II	76,749.59	Tiernan, John D JR	430.00
Sullivan, Amy E	11,422.80	Tiernan, Molly J	1,425.00
Sullivan, Doris M	3,405.25	Tiernan, Rebekah P	15,445.20
Sullivan, Kayla S	992.25	Titlebaum, Samantha	3,232.00
Sullivan, Robyn B	39,365.28	Tocchi, Robert M	31,360.00
Sullivan-Svirsky, Carol M	58,046.38	Tocci, Alyssa S	1,276.00
Sullo, Paula A	20,557.68	Todd, Joseph R	66,639.05
Sullo, Sabino L	28,557.64	Tolpin, Ann	19,495.53
Supernor, Stephen M	7,179.27	Tolpin, Caitlin S	60.00
Sutherland, Valerie A	21,766.07	Tolpin, Sara J	1,540.86
Sweeney, Claudia M	9,450.00	Tomas, Melissa V Alves	49,354.97
Sweeney, Cory R	20,814.94	Tomaski, Andrew	52,330.39
Swindell, Karen L	16,563.16	Tomaso, Anthony L	2,027.96
Szabo, Anna M	54,580.72	Tomaso, Kevin	75,219.20
Szymanski, Sue-Ellen	59,835.64	Tominsky, Barbara A	4,500.00
Talamini, Ronica M	81.60	Toothman, Andrea N	21,465.70
Talanian, Roger R	11,400.00	Torres Rivera, Maria A	14,711.11
Tamagni, Anthony	45,144.57	Tosches, Michelle	17,552.34
Tamagni, Anthony P	3,105.00	Tosches, Sandra A	150.00
Tamagni, Jake	3,994.40	Touhey, Matthew S	68,165.90
Tamagni, Lisa J	47,848.36	Touhey, William J Jr	131,250.07
Tamagni, Rex F	940.50	Tracy, Bethany A	62,348.71
Tamagni, Zack	220.00	Tracy, Erin E	75.00
Tangredi, Paula E	1,980.00	Trafecante, Christopher	8,082.68
Taparowsky, Keith R	526.83	Tremblay, Robert A	159,462.29
Tarolli, Michael C	70.00	Trites, Erin M	2,688.66
Tartufo, Jessica L	73,168.10	Trombetta, Monica A	6,288.75
Taylor, Cindy A	44,329.39	True, Elizabeth A	5,341.48
Taylor, Stephanie Kate	53,019.87	True, Kelly A	77,550.45
Taylor, Zachary A	95,524.81	Trusdas, Lisa M	78,654.45
Tebbetts, Carolann J	85,752.41	Tuite, Julie M	1,050.00
Tejada-Cerda, Xochitl	24,890.24	Turpin, Eileen P	33,916.35
Tello, Bryan	930.00	Tusino, Nicole M	4,936.95
Tennaro, Karen E	21,336.98	Tusino, Robert L	77,868.13
Tessicini, Bernard J	81.60	Tuttle, Benjamin M	1,940.00



Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross	Name	Gross
Tuttle, Carla A	68,932.55	Wagner, Brenda A	22,917.96
Tuttle, Christopher M	67,616.41	Walker, Diane D Fino	44,125.60
Tuttle, George A	180.00	Walker, Lauren	26,190.42
Tuttle, Louise M	30,181.61	Walker, Nicholas J	5,611.50
Ugliarolo, Alma M	29,297.62	Walker, Shaylyn	57,816.04
Umina, Christine P	16,435.92	Walsh, Jennifer S	90,954.47
Umlauf, Donna	2,635.00	Walsh, Stefanie J	15,556.43
Urbaez, Ebely	936.00	Walsh, Timothy W	60,506.50
Urella, Christian K	2,467.16	Ward, Jennifer J	47,996.48
Uretsky, Laura S	81.60	Ward, Wayne C	2,178.00
Usher, Rachel L	22,079.68	Warren, Elizabeth G	39,124.36
Vachon, Ellen	17,109.61	Webber, Carolyn L	171.36
Vail, Karen M	11,460.00	Webber, Stephen T	76,647.16
Vaillancourt, Nancy E	78,557.23	Weber, Katherine E	300.00
VanBuskirk, Dylan J	5,566.22	Weber, Mary	12,530.85
VanBuskirk, Scott P	13,685.79	Webster, Henry A Jr	6,484.41
VanBuskirk, Tayler J	28,557.00	Weisenhorn, Deborah	18,954.36
VanBuskirk, Zachary J	3,181.58	Wetherbee, Beth R	16,212.34
Vandal, Angela D	60,083.28	White, Lisa A	9,250.00
Vandal, Brandon M	33,787.53	White, Ryan P	1,380.00
Vanderkeyl, John P	67,187.05	Whyte, Joanne D	73,038.36
VanPatten Steiger, Jeanne M	78,328.58	Wilde, Andrew C JR	1,980.00
Varteresian, Edward M	128,352.48	Williams, Donna D	75,774.59
Varteresian, Jeffrey J	107,499.24	Williams, Kelly A	59,320.38
Vasconcelos, Joseph	8,840.00	Williams, Victoria L	293.70
Vasile, Walda R	805.82	Wilson, Brenna	4600.49
Vasta, John A	11,900.00	Wilson, Matthew S	10405.34
Vayo, Dolores B	750.00	Winship, Penny	9661.9
Vazquez, Lilia	14,716.32	Wittorff, Jennifer S	1375
Vega, Erik T	1,500.00	Wittorff, Samuel K	3928.44
Vega, Rebecca	27,899.07	Wojick, Nancy N	81.6
Vega, William F	11,028.48	Wood, Seth R	64403.53
Veneziano, Donna	8,280.00	Woodbury, Lauren M	59981
Veneziano, Josephine M	81.60	Wyman, Nicholas P	75
Veneziano, Mark	2,715.00	Wyndham, Ashley D	5398.4
Veneziano, Mary Beth	22,012.76	Wyspianski, Christine A	627.86
Ventura, Eric	62,631.37	Wyspianski, Mark	11932.74
Verdura, Caitlyn A	56,988.28	Yarow, Laurie S	73788.45
Viegas, Roselle E	85,731.95	Young, Casey A	62526.66
Vieira, Valerie M	315.00	Zabchuk, Pamela A	750
Vignone, James P	75,092.60	Zabinski, Daniel E	3000
Vilandry, Bethany E	38,956.08	Zaccarino, Matthew J	66488.76
Villani, David L	108,459.43	Zacchilli, Christine M	72763.52
Villani, Richard A	99,193.00	Zacchilli, Joseph P	28429.28
Vinton-Delmore, Shannon M	17,290.14	Zacchilli, Linda L	5691
Visconti, Warren D	16,239.30	Zacchilli, Peggy	74012.95
Vitagliano, Robert A	3,750.00	Zajac, Christine M	4840
Vitalini, Laura K	17,109.00	Zanella, Andrew C	4229.69
Voss, Christina	61,029.45	Zanella, Deborah E	16148.07
Voxakis, Polixeni	77,468.49	Zarrilli, Dianna B	73480.95

Town of Milford Gross Wage Report  
Calendar Year 2015

Name	Gross
Zenir, Sarah A	51,272.67
Ziesmer, Catherine G	17,572.69
Zogby, Thomas J	1,731.21
Zwonik, Ryan P	1,000.00

Total Gross Wages	51,603,684.16
-------------------	---------------





# TOWN TELEPHONE DIRECTORY

## PUBLIC SAFETY

TO REPORT ANY EMERGENCY  
POLICE/FIRE/MEDICAL 9-1-1

POLICE .....508 473-1113

<NONEMERGENCY>

FIRE .....508 473-1213

## TOWN HALL

Accountant	634-2309
Assessors	634-2306
Benefits	634-2301
Board of Health	634-2315
Building Commissioner	634-2313
Conservation Commission	634-2317
Electrical Inspector	634-2323
Legal Dept.	634-2302
Parking Clerk	634-2304

Planning/Engineering	634-2317
Plumbing Inspector	634-2314
Retirement Board	634-2321
Selectmen/Town Admin.	634-2303
Tax Collector	634-2305
Town Clerk	634-2307
Town Treasurer	634-2300
Veteran's Agent	634-2311

## SCHOOL DEPARTMENT

Superintendent's Office	478-1101
School Business Admin.	478-1100

## BLACKSTONE VALLEY REGIONAL VOC. TECH HIGH SCHOOL

Main Office	508-529-7758
-------------	--------------

## OTHER FREQUENTLY CALLED NUMBERS

Animal Control Dept.	478-3871
Cable TV -	
Comcast Customer Service	1-888-633-4266
Verizon Customer Service	1-800-837-4966
Milford TV	488-6445
Casey Memorial Pool	473-5998
Chamber of Commerce	473-6700
Community Use Office	478-1119
Council on Aging/Senior Ctr.	473-8334
Daily Bread Food Pantry	478-4225
District Court	473-1260
Emergency Management	473-1213
Fino Field Pool	478-4139
Fire Inspections	473-2256
Geriatric Authority	473-0435
Highway Department	473-1274
Housing Authority	473-9521

Milford Regional Med. Ctr.	473-1190
Milford Town Library	473-2145
Milford Water Company	473-5110
Milford Youth Center	473-1756
Park Department	478-1110 x2650
Post Office	1-800-275-8777
Registry/Motor Vehicles	1-800-858-3926
Sealer/Weights/Measures	634-2303
Sewer Commission	473-2054
Social Security	1-800-772-1213
State Legislators	
❖ Sen. Ryan C. Fattman	1-617-722-1420
❖ Rep. John V. Fernandes	1-617-722-2396
Transfer Station	478-8093
Tree Warden	1-508-494-7696
Unemployment Office	1-877-626-6800
Workforce Central	478-4300
Visiting Nurse Assn.	478-0862









